

By: Bonnen

H.B. No. 2

Substitute the following for H.B. No. 2:

By: Bonnen

C.S.H.B. No. 2

A BILL TO BE ENTITLED

1 AN ACT
2 relating to making supplemental appropriations and reductions in
3 appropriations and giving direction and adjustment authority
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE
7 STATE FISCAL YEAR ENDING AUGUST 31, 2021. (a) The appropriations
8 from the general revenue fund for the state fiscal year ending
9 August 31, 2021, made by Chapter 1353 (H.B. 1), Acts of the 86th
10 Legislature, Regular Session, 2019 (the General Appropriations
11 Act), to the agencies listed in this subsection are reduced
12 respectively for each agency, in the unencumbered amounts indicated
13 by this subsection, for a total aggregate reduction of
14 \$505,483,200. Each of the following agencies shall identify the
15 strategies and objectives out of which the indicated reductions in
16 unencumbered amounts appropriated to the agency from the general
17 revenue fund are made except to the extent a strategy or objective
18 is specified by this subsection:

19 (1) Trusteed Programs within the Office of the
20 Governor: \$20,783,291 from General Revenue Fund 0001;

21 (2) Office of the Governor: \$1,243,087 from General
22 Revenue Fund 0001;

23 (3) Office of the Attorney General: \$26,549,199 from
24 General Revenue Fund 0001;

- 1 (4) Comptroller of Public Accounts: \$11,091,563 from
2 General Revenue Fund 0001;
- 3 (5) Comptroller of Public Accounts - Fiscal Programs:
4 \$1,407,917 from General Revenue Fund 0001;
- 5 (6) Library and Archives Commission: \$1,677,337 from
6 General Revenue Fund 0001;
- 7 (7) Secretary of State: \$493,248 from General Revenue
8 Fund 0001;
- 9 (8) Department of Information Resources: \$558,158
10 from General Revenue Fund 0001;
- 11 (9) Texas Emergency Services Retirement System:
12 \$33,954 from General Revenue Fund 0001;
- 13 (10) Pension Review Board: \$85,601 from General
14 Revenue Fund 0001;
- 15 (11) Public Finance Authority: \$81,157 from General
16 Revenue Fund 0001;
- 17 (12) Bond Review Board: \$36,471 from General Revenue
18 Fund 0001;
- 19 (13) Veterans Commission: \$722,667 from General
20 Revenue Fund 0001;
- 21 (14) Texas Historical Commission: \$2,724,637 from
22 General Revenue Fund 0001;
- 23 (15) Preservation Board: \$1,033,141 from General
24 Revenue Fund 0001;
- 25 (16) Texas Commission on the Arts: \$1,268,954 from
26 General Revenue Fund 0001;
- 27 (17) Texas A&M AgriLife Extension Service: \$3,134,081

1 from General Revenue Fund 0001;
2 (18) Texas A&M AgriLife Research: \$2,957,033 from
3 General Revenue Fund 0001;
4 (19) Texas A&M Veterinary Medical Diagnostic
5 Laboratory: \$507,329 from General Revenue Fund 0001;
6 (20) Texas A&M Forest Service: \$2,669,415 from General
7 Revenue Fund 0001;
8 (21) Texas Education Agency: \$15,680,975 from General
9 Revenue Fund 0001;
10 (22) Texas A&M University System: \$77,003 from General
11 Revenue Fund 0001;
12 (23) Texas A&M University: \$16,683,164 from General
13 Revenue Fund 0001;
14 (24) Texas A&M Engineering Experiment Station:
15 \$916,244 from General Revenue Fund 0001;
16 (25) Tarleton State University: \$2,479,494 from
17 General Revenue Fund 0001;
18 (26) The University of Texas at Arlington: \$10,021,698
19 from General Revenue Fund 0001;
20 (27) Prairie View A&M University: \$2,509,295 from
21 General Revenue Fund 0001;
22 (28) Texas A&M Engineering Extension Service:
23 \$446,177 from General Revenue Fund 0001;
24 (29) Texas Southern University: \$1,987,645 from
25 General Revenue Fund 0001;
26 (30) Texas A&M University at Galveston: \$694,130 from
27 General Revenue Fund 0001;

- 1 (31) The University of Texas System: \$391,525 from
2 General Revenue Fund 0001;
- 3 (32) The University of Texas at Austin: \$28,001,098
4 from General Revenue Fund 0001;
- 5 (33) The University of Texas at El Paso: \$7,502,902
6 from General Revenue Fund 0001;
- 7 (34) Texas A&M Transportation Institute: \$380,664
8 from General Revenue Fund 0001;
- 9 (35) University of Houston: \$9,959,213 from General
10 Revenue Fund 0001;
- 11 (36) Texas Woman's University: \$1,691,543 from General
12 Revenue Fund 0001;
- 13 (37) Texas A&M University - Kingsville: \$2,818,366
14 from General Revenue Fund 0001;
- 15 (38) Texas Tech University: \$15,506,315 from General
16 Revenue Fund 0001;
- 17 (39) Lamar University: \$4,317,816 from General
18 Revenue Fund 0001;
- 19 (40) Midwestern State University: \$1,554,567 from
20 General Revenue Fund 0001;
- 21 (41) Angelo State University: \$2,661,743 from General
22 Revenue Fund 0001;
- 23 (42) The University of Texas at Dallas: \$9,065,514
24 from General Revenue Fund 0001;
- 25 (43) Sul Ross State University Rio Grande College:
26 \$503,589 from General Revenue Fund 0001;
- 27 (44) The University of Texas of the Permian Basin:

1 \$1,880,659 from General Revenue Fund 0001;
2 (45) The University of Texas at San Antonio:
3 \$8,887,496 from General Revenue Fund 0001;
4 (46) The University of Texas - Rio Grande Valley:
5 \$7,907,998 from General Revenue Fund 0001;
6 (47) Texas A&M University - San Antonio: \$1,935,421
7 from General Revenue Fund 0001;
8 (48) The University of Texas at Tyler: \$2,619,365 from
9 General Revenue Fund 0001;
10 (49) Texas A&M University - Commerce: \$1,859,974 from
11 General Revenue Fund 0001;
12 (50) University of North Texas: \$7,259,510 from
13 General Revenue Fund 0001;
14 (51) Sam Houston State University: \$4,703,729 from
15 General Revenue Fund 0001;
16 (52) Texas State University: \$9,594,609 from General
17 Revenue Fund 0001;
18 (53) Stephen F. Austin State University: \$1,632,927
19 from General Revenue Fund 0001;
20 (54) Sul Ross State University: \$946,931 from General
21 Revenue Fund 0001;
22 (55) West Texas A&M University: \$2,893,526 from
23 General Revenue Fund 0001;
24 (56) Texas State University System: \$136,800 from
25 General Revenue Fund 0001;
26 (57) University of Houston - Clear Lake: \$1,457,531
27 from General Revenue Fund 0001;

- 1 (58) Texas A&M University - Corpus Christi: \$2,100,310
2 from General Revenue Fund 0001;
- 3 (59) Texas A&M International University: \$1,228,366
4 from General Revenue Fund 0001;
- 5 (60) Texas A&M University - Texarkana: \$750,295 from
6 General Revenue Fund 0001;
- 7 (61) University of Houston - Victoria: \$732,426 from
8 General Revenue Fund 0001;
- 9 (62) Texas Tech University System: \$136,800 from
10 General Revenue Fund 0001;
- 11 (63) University of North Texas System: \$179,200 from
12 General Revenue Fund 0001;
- 13 (64) Texas A&M University - Central Texas: \$1,116,092
14 from General Revenue Fund 0001;
- 15 (65) School for the Blind and Visually Impaired:
16 \$1,650,973 from General Revenue Fund 0001;
- 17 (66) School for the Deaf: \$723,046 from General
18 Revenue Fund 0001;
- 19 (67) University of North Texas - Dallas: \$1,459,912
20 from General Revenue Fund 0001;
- 21 (68) Higher Education Coordinating Board: \$57,423,241
22 from General Revenue Fund 0001;
- 23 (69) University of Houston System: \$76,712 from
24 General Revenue Fund 0001;
- 25 (70) University of Houston - Downtown: \$1,102,764 from
26 General Revenue Fund 0001;
- 27 (71) Support for Military and Veterans Exemptions:

1 \$1,500,000 from General Revenue Fund 0001;
2 (72) Office of Court Administration: \$2,694,587 from
3 General Revenue Fund 0001;
4 (73) State Commission on Judicial Conduct: \$125,469
5 from General Revenue Fund 0001;
6 (74) State Law Library: \$111,049 from General Revenue
7 Fund 0001;
8 (75) Texas Commission on Fire Protection: \$175,328
9 from General Revenue Fund 0001;
10 (76) Alcoholic Beverage Commission: \$5,462,877 from
11 General Revenue Fund 0001;
12 (77) Texas Juvenile Justice Department: \$21,900,778
13 from General Revenue Fund 0001;
14 (78) Commission on Jail Standards: \$82,439 from
15 General Revenue Fund 0001;
16 (79) Texas Department of Criminal Justice:
17 \$91,740,828 from General Revenue Fund 0001;
18 (80) General Land Office and Veterans' Land Board:
19 \$2,204,896 from General Revenue Fund 0001;
20 (81) Railroad Commission: \$89,070 from General
21 Revenue Fund 0001;
22 (82) Department of Agriculture: \$5,193,498 from
23 General Revenue Fund 0001;
24 (83) Animal Health Commission: \$687,186 from General
25 Revenue Fund 0001;
26 (84) Water Development Board: \$3,439,699 from General
27 Revenue Fund 0001;

- 1 (85) Soil and Water Conservation Board: \$1,604,164
2 from General Revenue Fund 0001;
- 3 (86) Parks and Wildlife Department: \$22,447,654 from
4 General Revenue Fund 0001;
- 5 (87) Department of Housing and Community Affairs:
6 \$1,191,997 from General Revenue Fund 0001;
- 7 (88) Department of Transportation: \$978,828 from
8 General Revenue Fund 0001;
- 9 (89) Department of Motor Vehicles: \$1,005,554 from
10 General Revenue Fund 0001;
- 11 (90) Securities Board: \$306,174 from General Revenue
12 Fund 0001;
- 13 (91) Office of Public Insurance Counsel: \$991 from
14 General Revenue Fund 0001;
- 15 (92) Department of Licensing and Regulation:
16 \$1,606,045 from General Revenue Fund 0001;
- 17 (93) Texas Department of Insurance: \$2,200,000 from
18 General Revenue Fund 0001;
- 19 (94) Board of Plumbing Examiners: \$155,054 from
20 General Revenue Fund 0001;
- 21 (95) Public Utility Commission of Texas: \$532,121 from
22 General Revenue Fund 0001;
- 23 (96) Board of Professional Geoscientists: \$9,417 from
24 General Revenue Fund 0001;
- 25 (97) Texas Medical Board: \$335,209 from General
26 Revenue Fund 0001;
- 27 (98) Texas State Board of Dental Examiners: \$211,552

1 from General Revenue Fund 0001;

2 (99) Funeral Service Commission: \$23,877 from General
3 Revenue Fund 0001;

4 (100) Optometry Board: \$26,035 from General Revenue
5 Fund 0001;

6 (101) Executive Council of Physical Therapy and
7 Occupational Therapy Examiners: \$53,897 from General Revenue Fund
8 0001; and

9 (102) Board of Veterinary Medical Examiners: \$81,396
10 from General Revenue Fund 0001.

11 (b) The appropriations from dedicated accounts in the
12 general revenue fund for the state fiscal year ending August 31,
13 2021, made by Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
14 Regular Session, 2019 (the General Appropriations Act), to the
15 agencies listed in this subsection are reduced respectively for
16 each agency, in the unencumbered amounts indicated by this
17 subsection from the dedicated accounts, for a total aggregate
18 reduction of \$71,507,410. Each of the following agencies shall
19 identify to the comptroller of public accounts and the Legislative
20 Budget Board the dedicated accounts, strategies, and objectives out
21 of which the indicated reductions in unencumbered amounts
22 appropriated to the agency are made:

23 (1) Trusteed Programs within the Office of the
24 Governor: \$2,209,059;

25 (2) Texas Emergency Services Retirement System:
26 \$132,922;

27 (3) Commission on State Emergency Communications:

- 1 \$7,688,161;
- 2 (4) Texas Historical Commission: \$248,625;
- 3 (5) Comptroller of Public Accounts - Fiscal Programs:
- 4 \$600,000;
- 5 (6) Texas AgriLife Research: \$22,785;
- 6 (7) Texas A&M Forest Service: \$223,437;
- 7 (8) Texas A&M Engineering Experiment Station:
- 8 \$44,356;
- 9 (9) Texas A&M University at Galveston: \$5,000;
- 10 (10) Higher Education Coordinating Board: \$3,027,000;
- 11 (11) Office of Court Administration, Texas Judicial
- 12 Council: \$4,485,436;
- 13 (12) Office of Capital and Forensic Writs: \$185,535;
- 14 (13) Commission on Law Enforcement: \$179,756;
- 15 (14) Texas Department of Criminal Justice: \$11,859;
- 16 (15) Railroad Commission: \$8,854,935;
- 17 (16) Department of Agriculture: \$1,203,307;
- 18 (17) Commission on Environmental Quality:
- 19 \$33,050,205;
- 20 (18) Parks and Wildlife Department: \$7,975,768;
- 21 (19) Texas Department of Insurance: \$584,707;
- 22 (20) Public Utility Commission of Texas: \$311,540; and
- 23 (21) Texas Medical Board: \$463,016.

24 (c) The appropriations from the general revenue fund and

25 dedicated accounts in the general revenue fund for the state fiscal

26 year ending August 31, 2021, made by Chapter 1353 (H.B. 1), Acts of

27 the 86th Legislature, Regular Session, 2019 (the General

1 Appropriations Act), to the agencies listed in this subsection are
2 reduced respectively for each agency, in the unencumbered amounts
3 indicated by this subsection, for a total aggregate reduction of
4 \$1,680,004,018. The agencies listed in this subsection shall, in
5 consultation with the comptroller of public accounts and the
6 Legislative Budget Board, determine the allocation of benefits
7 included in the reductions listed under this subsection. Each of
8 the following agencies shall identify the strategies and objectives
9 out of which the indicated reductions in unencumbered amounts
10 appropriated to the agency from the general revenue fund and
11 dedicated accounts in the general revenue fund are made except to
12 the extent a strategy or objective is specified by this subsection:

- 13 (1) Alcoholic Beverage Commission: \$16,624,900;
- 14 (2) Texas Department of Criminal Justice:
15 \$853,817,454;
- 16 (3) Texas Department of Family and Protective
17 Services: \$194,959,202;
- 18 (4) Texas Department of Public Safety: \$307,418,551;
- 19 (5) Department of State Health Services: \$55,073,028;
- 20 (6) Texas Health and Human Services Commission:
21 \$62,275,646;
- 22 (7) Texas Juvenile Justice Department: \$15,900,884;
- 23 (8) Texas Military Department: \$1,609,751;
- 24 (9) Parks and Wildlife Department: \$11,811,093;
- 25 (10) The University of Texas Health Center at Tyler:
26 \$13,834,955;
- 27 (11) The University of Texas M.D. Anderson Cancer

1 Center: \$90,961,382; and

2 (12) The University of Texas Medical Branch at
3 Galveston: \$55,717,172.

4 (d) This subsection applies only to a state agency or
5 institution of higher education the appropriations to which are
6 reduced under Subsection (c) of this section. Notwithstanding any
7 other provision of Chapter 1353 (H.B. 1), Acts of the 86th
8 Legislature, Regular Session, 2019 (the General Appropriations
9 Act), a grant of federal money received from the Office of the
10 Governor by a state agency or institution of higher education to
11 which this section applies shall be:

12 (1) treated as general revenue for the purpose of
13 calculating benefits in accordance with Section 6.08, Article IX,
14 of that Act; and

15 (2) eligible for proportional general revenue
16 benefits as if the appropriations from general revenue were not
17 reduced for the state agency or institution of higher education
18 under Subsection (c) of this section.

19 (e) It is the intent of the legislature that federal funds
20 appropriated in accordance with Section 13.01, Article IX, of
21 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
22 Session, 2019 (the General Appropriations Act), to a state agency
23 or institution of higher education be used by the agency or
24 institution for the purpose of avoiding reductions to the provision
25 of important government services as a result of the reduction in the
26 amount appropriated to the agency or institution from the general
27 revenue fund or a dedicated account in the general revenue fund

1 under Subsection (c) of this section.

2 (f) It is the intent of the legislature that lapsed
3 appropriations associated with appropriations made by Chapter 1353
4 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
5 General Appropriations Act), from the general revenue fund or from
6 dedicated accounts in the general revenue fund to a state agency or
7 institution of higher education for the state fiscal year ending
8 August 31, 2020, be used to offset the total amount of reductions
9 required by Subsections (a) and (b) of this section for the
10 applicable agency or institution. The offset is contingent upon
11 approval by the comptroller of public accounts and the Legislative
12 Budget Board.

13 SECTION 2. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
14 GOVERNOR: DISASTER-RELATED APPROPRIATIONS. Any and all amounts
15 that have not been expended or encumbered as of the effective date
16 of this Act and that were previously appropriated from the economic
17 stabilization fund by Section 5, Chapter 465 (S.B. 500), Acts of the
18 86th Legislature, Regular Session, 2019 (the Supplemental
19 Appropriations Act), for Trusteed Programs within the Office of the
20 Governor for the purpose of response to a disaster similar to
21 purposes addressed by Chapter 605 (S.B. 1), Acts of the 85th
22 Legislature, Regular Session, 2017 (the General Appropriations
23 Act), (with those amounts estimated to be \$0) are appropriated for
24 the same purposes from the same funds for use during the two-year
25 period beginning on the effective date of this Act.

26 SECTION 3. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE 1.
27 In addition to amounts previously appropriated by Chapter 1353

1 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
2 General Appropriations Act), for use during the state fiscal
3 biennium ending August 31, 2021, the amount of \$34,920,754 is
4 appropriated from the economic stabilization fund to the Texas
5 Facilities Commission, for the two-year period beginning on the
6 effective date of this Act for the purpose of providing interior
7 finish out of new facilities included in Phase I of the Capitol
8 Complex construction projects, costs associated with moving
9 agencies into the new facilities, and security services for the new
10 facilities for the following strategies as listed in Chapter 1353
11 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
12 General Appropriations Act):

13 (1) \$34,724,146 for Strategy A.2.1., Facilities
14 Design and Construction; and

15 (2) \$196,608 and three full-time-equivalent positions
16 for Strategy B.2.1., Facilities Operation.

17 SECTION 4. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM OF
18 THE PACIFIC WAR. The amounts (estimated to be \$0) that have not
19 been expended or encumbered by the Texas Historical Commission as
20 of the effective date of this Act and that were previously
21 appropriated from the economic stabilization fund by Section 7,
22 Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular
23 Session, 2019 (the Supplemental Appropriations Act), are
24 appropriated from the economic stabilization fund to the Texas
25 Historical Commission for the two-year period beginning on the
26 effective date of this Act for the same purposes, which are capital
27 projects at the National Museum of the Pacific War under Strategy

1 A.1.4., Historic Sites, as listed in Chapter 605 (S.B. 1), Acts of
2 the 85th Legislature, Regular Session, 2017 (the General
3 Appropriations Act), including:

4 (1) updates to the electrical, security, and heating,
5 ventilation, and air conditioning systems;

6 (2) projects to address accessibility issues;

7 (3) exterior, roofing, and structural repairs to the
8 Nimitz Barn maintenance area;

9 (4) refurbishment of the Bush Gallery to address wear
10 and tear from visitor volume; and

11 (5) technology upgrades to exhibits in the Bush
12 Gallery.

13 SECTION 5. TEXAS HISTORICAL COMMISSION: COURTHOUSE
14 PRESERVATION GRANTS. The amounts (estimated to be \$0) that have not
15 been expended or encumbered by the Texas Historical Commission as
16 of the effective date of this Act and that were previously
17 appropriated from the economic stabilization fund by Section 8,
18 Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular
19 Session, 2019 (the Supplemental Appropriations Act), are
20 appropriated from the economic stabilization fund to the Texas
21 Historical Commission for the two-year period beginning on the
22 effective date of this Act for the same purposes, which are
23 courthouse preservation grants under Strategy A.1.3., Courthouse
24 Preservation, as listed in Chapter 605 (S.B. 1), Acts of the 85th
25 Legislature, Regular Session, 2017 (the General Appropriations
26 Act).

27 SECTION 6. TEXAS HISTORICAL COMMISSION: DEFERRED

1 MAINTENANCE. The amounts (estimated to be \$0) that have not been
2 expended or encumbered by the Texas Historical Commission as of the
3 effective date of this Act and that were previously appropriated
4 from the economic stabilization fund by Section 9, Chapter 465
5 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
6 (the Supplemental Appropriations Act), are appropriated from the
7 economic stabilization fund to the Texas Historical Commission for
8 the two-year period beginning on the effective date of this Act for
9 the same purposes as provided by Chapter 605 (S.B. 1), Acts of the
10 85th Legislature, Regular Session, 2017 (the General
11 Appropriations Act), which are deferred maintenance projects under
12 Strategy A.1.4., Historic Sites.

13 SECTION 7. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
14 PLANTATION. The amounts (estimated to be \$0) that have not been
15 expended or encumbered by the Texas Historical Commission as of the
16 effective date of this Act and that were previously appropriated
17 from the economic stabilization fund by Section 10, Chapter 465
18 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
19 (the Supplemental Appropriations Act), are appropriated from the
20 economic stabilization fund to the Texas Historical Commission for
21 the two-year period beginning on the effective date of this Act for
22 the same purposes, which are continuing development of the Levi
23 Jordan Plantation, including architectural, engineering,
24 interpretive, and site survey services and collections
25 conservation and acquisition to develop museum exhibits, as
26 provided by Strategy A.1.4., Historic Sites, Chapter 605 (S.B. 1),
27 Acts of the 85th Legislature, Regular Session, 2017 (the General

1 Appropriations Act).

2 SECTION 8. TEXAS EDUCATION AGENCY: SETTLEMENT FOR SUPPORT
3 AND MAINTENANCE OF STATE SPECIAL EDUCATION. (a) In addition to
4 amounts previously appropriated for the state fiscal biennium
5 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
6 Legislature, Regular Session, 2019 (the General Appropriations
7 Act), and by Chapter 465 (S.B. 500), Acts of the 86th Legislature,
8 Regular Session, 2019 (the Supplemental Appropriations Act), the
9 amount of \$107,928,979 is appropriated from the general revenue
10 fund to the Texas Education Agency for the two-year period
11 beginning on the effective date of this Act for the purpose of using
12 the funds as required by the negotiated legal settlement agreement
13 between the State of Texas and the United States Department of
14 Education to prevent the withholding of federal funds as a result of
15 an alleged failure to maintain adequate state financial support for
16 special education under federal law (20 U.S.C. Section
17 1412(a)(18)(A) and 34 C.F.R. Section 300.163(a)), during the state
18 fiscal years ending August 31, 2012, August 31, 2017, and August 31,
19 2018.

20 (b) The unencumbered appropriations from the general
21 revenue fund to the Texas Education Agency made by Sections
22 30(a)(1) and (2), Chapter 465 (S.B. 500), Acts of the 86th
23 Legislature, Regular Session, 2019 (the Supplemental
24 Appropriations Act), are reduced by \$107,900,000.

25 (c) The amounts appropriated under Subsection (a) of this
26 section must be used to provide funding for public schools and must
27 be distributed for each full-time equivalent student in average

1 daily attendance in a special education program under Subchapter A,
2 Chapter 29, Education Code, in proportion to the applicable weight
3 for the student under the public school finance system.

4 SECTION 9. APPROPRIATION REDUCTION: TEXAS EDUCATION
5 AGENCY. (a) The unencumbered appropriations from the Foundation
6 School Fund No. 193 made by Chapter 1353 (H.B. 1), Acts of the 86th
7 Legislature, Regular Session, 2019 (the General Appropriations
8 Act), to the Texas Education Agency for use during the state fiscal
9 biennium ending August 31, 2021, are reduced by \$5,473,203,345 from
10 Strategy A.1.1., Foundation School Program-Equalized Operations,
11 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
12 Session, 2019 (the General Appropriations Act).

13 (b) Notwithstanding Rider 3, page III-5, Chapter 1353 (H.B.
14 1), Acts of the 86th Legislature, Regular Session, 2019 (the
15 General Appropriations Act), to the bill pattern of the
16 appropriations to the Texas Education Agency, the sum-certain
17 appropriation to the Foundation School Program for the state fiscal
18 year ending August 31, 2021, is \$24,418,500,000.

19 SECTION 10. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
20 In addition to amounts previously appropriated by Chapter 1353
21 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
22 General Appropriations Act), for use during the state fiscal
23 biennium ending August 31, 2021, the amount of \$56,388,408 is
24 appropriated from the economic stabilization fund to the Texas A&M
25 Forest Service, for the two-year period beginning on the effective
26 date of this Act for the purpose of responding to previously
27 occurring and future natural disasters, including responding

1 through the mobilization of ground and aviation resources for fire
2 suppression.

3 SECTION 11. UNIVERSITY OF TEXAS AT HOUSTON HEALTH SCIENCES
4 CENTER: FACULTY RECRUITMENT. In addition to amounts previously
5 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
6 Legislature, Regular Session, 2019 (the General Appropriations
7 Act), for use during the state fiscal biennium ending August 31,
8 2021, the amount of \$500,000 is appropriated out of the general
9 revenue fund to the University of Texas at Houston Health Sciences
10 Center, for the two-year period beginning on the effective date of
11 this Act for the purpose of recruiting faculty for the UHealth
12 Behavioral Sciences Center, a campus program within the University
13 of Texas at Houston Health Sciences Center.

14 SECTION 12. SOUTH TEXAS COLLEGE: HIGHER EDUCATION GROUP
15 INSURANCE CONTRIBUTIONS. In addition to amounts previously
16 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
17 Legislature, Regular Session, 2019 (the General Appropriations
18 Act), for use during the state fiscal biennium ending August 31,
19 2021, \$5,660,318 is appropriated from the general revenue fund to
20 South Texas College for the state fiscal year ending August 31,
21 2021, to provide for state contributions for health benefits.

22 SECTION 13. LAMAR STATE COLLEGE - ORANGE: HURRICANE
23 RECOVERY. In addition to amounts previously appropriated by
24 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
25 Session, 2019 (the General Appropriations Act), for use during the
26 state fiscal biennium ending August 31, 2021, the amount of
27 \$1,472,000 is appropriated from the economic stabilization fund to

1 Lamar State College - Orange, for the two-year period beginning on
2 the effective date of this Act for the purpose of recovery from
3 Hurricane Laura, including for repairs and the purchase of a
4 natural gas power generator.

5 SECTION 14. LAMAR UNIVERSITY: TROPICAL STORM IMELDA
6 RECOVERY. In addition to amounts previously appropriated by
7 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
8 Session, 2019 (the General Appropriations Act), for use during the
9 state fiscal biennium ending August 31, 2021, the amount of
10 \$5,700,000 is appropriated from the economic stabilization fund to
11 Lamar University, for the two-year period beginning on the
12 effective date of this Act for the purpose of building repair and
13 flooding recovery necessitated by damage from Tropical Storm
14 Imelda.

15 SECTION 15. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
16 CORRECTIONAL MANAGED HEALTH CARE. In addition to amounts
17 previously appropriated for the state fiscal biennium ending August
18 31, 2021, \$123,700,000 is appropriated from the general revenue
19 fund to the Texas Department of Criminal Justice beginning on the
20 effective date of this Act and for the state fiscal year ending
21 August 31, 2021, for correctional managed health care under
22 Strategy C.1.9., Hospital and Clinical Care, as listed in Chapter
23 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
24 (the General Appropriations Act).

25 SECTION 16. TEXAS DEPARTMENT OF CRIMINAL JUSTICE. In
26 addition to amounts previously appropriated by Chapter 1353 (H.B.
27 1), Acts of the 86th Legislature, Regular Session, 2019 (the

1 General Appropriations Act), for use during the state fiscal
2 biennium ending August 31, 2021, the amount of \$86,000,000 is
3 appropriated from the general revenue fund to the Texas Department
4 of Criminal Justice, for the period beginning on the effective date
5 of this Act and ending August 31, 2021, for the following purposes:

6 (1) Strategy C.1.1., Correctional Security
7 Operations, \$47,000,000;

8 (2) Strategy C.1.5., Institutional Goods, \$6,000,000;

9 (3) Strategy C.1.7., Institutional Operations and
10 Maintenance, \$22,000,000; and

11 (4) Strategy E.2.1., Parole Supervision, \$11,000,000.

12 SECTION 17. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
13 CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. The amounts
14 (estimated to be \$24,164,000) that have not been expended or
15 encumbered by the Texas Department of Criminal Justice as of the
16 effective date of this Act and that were previously appropriated
17 from the economic stabilization fund by Section 53, Chapter 465
18 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
19 (the Supplemental Appropriations Act), are appropriated from the
20 economic stabilization fund to the Texas Department of Criminal
21 Justice for the two-year period beginning on the effective date of
22 this Act to be used for corrections information technology system
23 projects as provided under Strategy G.1.4., Information Resources,
24 as listed in Chapter 605 (S.B. 1), Acts of the 85th Legislature,
25 Regular Session, 2017 (the General Appropriations Act).

26 SECTION 18. TEXAS JUVENILE JUSTICE DEPARTMENT: DATA CENTER
27 SERVICES. In addition to amounts previously appropriated for use

1 during the state fiscal biennium ending August 31, 2021, \$400,000
2 is appropriated from the general revenue fund to the Juvenile
3 Justice Department for the period beginning on the effective date
4 of this Act and ending August 31, 2021, for the purpose of making a
5 payment in the amount of \$400,000 to the Department of Information
6 Resources for data center services.

7 SECTION 19. TEXAS COMMISSION ON ENVIRONMENTAL QUALITY. In
8 addition to amounts previously appropriated for the state fiscal
9 biennium ending August 31, 2021, the following amounts necessary to
10 replace funds transferred as provided by the Texas Commission on
11 Environmental Quality, Rider 11 and Rider 25, Chapter 1353 (H.B.
12 1), Acts of the 86th Legislature, Regular Session, 2019 (the
13 General Appropriations Act), for the purpose of continuing water
14 rights litigation with the State of New Mexico for equitable
15 distribution of water pursuant to the Rio Grande Compact are
16 appropriated to the Texas Commission on Environmental Quality for
17 use by the Texas Commission on Environmental Quality during the
18 two-year period beginning on the effective date of this Act from the
19 funds and accounts and in the amounts as follows:

20 (1) \$650,000 from General Revenue-Dedicated Clean Air
21 Account No. 151;

22 (2) \$500,000 from General Revenue-Dedicated Operating
23 Permit Fees Account No. 5094;

24 (3) \$500,000 from General Revenue-Dedicated Water
25 Resource Management Account No. 153;

26 (4) \$1,000,000 from General Revenue-Dedicated
27 Petroleum Storage Tank Remediation Account No. 655;

1 (5) \$500,000 from General Revenue-Dedicated Hazardous
2 and Solid Waste Remediation Fees Account No. 550; and

3 (6) \$1,850,000 from the general revenue fund.

4 SECTION 20. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS
5 INFRASTRUCTURE RESILIENCY FUND. (a) In addition to amounts
6 previously appropriated for the state fiscal biennium ending August
7 31, 2021, \$100,400,000 is appropriated from the economic
8 stabilization fund to the comptroller of public accounts for the
9 state fiscal year ending August 31, 2021, for the purpose of
10 immediately depositing that amount to the credit of the Texas
11 infrastructure resiliency fund.

12 (b) The unencumbered appropriations made from the economic
13 stabilization fund to the comptroller of public accounts for the
14 state fiscal year ending August 31, 2019, for the purpose of
15 immediately depositing that amount to the credit of the Texas
16 infrastructure resiliency fund as provided by Section 85, Chapter
17 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
18 (the Supplemental Appropriations Act), are reduced by
19 \$172,000,000.

20 SECTION 21. TEXAS WORKFORCE COMMISSION. The amount of
21 \$600,000 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
22 Legislature, Regular Session, 2019 (the General Appropriations
23 Act), to the Texas Workforce Commission through appropriated
24 receipts by way of an intra-agency contract between the Texas
25 Education Agency and the Texas Workforce Commission to provide
26 subsidies to individuals 21 years of age or older for the high
27 school equivalency exam, for use during fiscal year 2020, is

1 appropriated for use during fiscal year 2021 for the same purposes.

2 SECTION 22. DEPARTMENT OF AGRICULTURE: NUTRITION
3 ASSISTANCE. In addition to amounts previously appropriated by
4 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
5 Session, 2019 (the General Appropriations Act), for use during the
6 state fiscal biennium ending August 31, 2021, the amount of
7 \$3,380,000 is appropriated from the general revenue fund to the
8 Department of Agriculture beginning on the effective date of this
9 Act and for the state fiscal biennium ending August 31, 2021, for
10 programs under Strategy C.1.2., Nutrition Assistance (State), as
11 listed in Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
12 Regular Session, 2019 (the General Appropriations Act), and
13 allocated as follows:

14 (1) \$1,400,000 for the Texans Feeding Texans - Home
15 Delivered Meals Program; and

16 (2) \$1,980,000 for the Texans Feeding Texans - Surplus
17 Agricultural Products Grant Program.

18 SECTION 23. CAPITAL BUDGET AUTHORITY FOR DEPARTMENT OF
19 STATE HEALTH SERVICES. The bill pattern of the appropriations to
20 the Department of State Health Services in Chapter 1353 (H.B. 1),
21 Acts of the 86th Legislature, Regular Session, 2019 (the General
22 Appropriations Act), is amended by adding the following
23 appropriately numbered rider to read as follows:

24 _____. Additional Capital Budget Authority. (a)
25 Notwithstanding any limitations in this Act, the Department of
26 State Health Services may increase capital budget authority for
27 repairs and renovations at the Texas Center for Infectious Disease

1 (TCID) using \$1,104,759 in other funds, generated from delivery
2 system reform incentive payments. The funds may be transferred to a
3 new capital budget item for the state fiscal year ending August 31,
4 2020, and then moved forward to the state fiscal year ending August
5 31, 2021, to be expended for repair of the TCID fire alarm system
6 and other related repairs and renovations.

7 (b) If the Department of State Health Services is not able
8 to create a new capital budget item as authorized under Subsection
9 (a) of this rider, the Department of State Health Services may
10 transfer other funds as necessary in the amount provided by
11 Subsection (a) to create a new capital budget item for the purposes
12 described by Subsection (a).

13 SECTION 24. PRESERVATION BOARD. (a) In addition to amounts
14 previously appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
15 Legislature, Regular Session, 2019 (the General Appropriations
16 Act), for use during the state fiscal biennium ending August 31,
17 2021, the amount of \$33,605,000 is appropriated from the economic
18 stabilization fund to the Preservation Board for the two-year
19 period beginning on the effective date of this Act for the purpose
20 of performing renovations to the Texas Capitol and the Capitol
21 Extension, including the replacement of the Capitol's historic
22 roof, phase 1 of an exterior waterproofing project for the Capitol
23 and Capitol Extension, and other repairs and renovations to the
24 Capitol, Capitol Extension, Capitol Visitors Center, Capitol
25 grounds, and Governor's Mansion.

26 (b) In addition to amounts previously appropriated by
27 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular

1 Session, 2019 (the General Appropriations Act), for use during the
2 state fiscal biennium ending August 31, 2021, the amount of
3 \$2,465,000 is appropriated from the economic stabilization fund to
4 the Preservation Board for the two-year period beginning on the
5 effective date of this Act for the purpose of performing repairs and
6 renovations to the Texas State History Museum.

7 SECTION 25. CAPITOL MOVES. In addition to amounts
8 previously appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
9 Legislature, Regular Session, 2019 (the General Appropriations
10 Act), for use during the state fiscal biennium ending August 31,
11 2021, the following amounts, for a total aggregate appropriation of
12 \$5,210,512, are appropriated from the economic stabilization fund
13 to the following agencies for the two-year period beginning on the
14 effective date of this Act for the purpose of paying expenses
15 related to moving agencies to new Capitol Complex offices:

16 (1) Commission on State Emergency Communications:
17 \$85,500;

18 (2) Veterans Commission: \$98,432;

19 (3) Higher Education Coordinating Board: \$749,098;

20 (4) Texas Behavioral Health Executive Council:
21 \$85,000;

22 (5) Board of Chiropractic Examiners: \$70,000;

23 (6) Texas State Board of Dental Examiners: \$83,055;

24 (7) Funeral Service Commission: \$50,000;

25 (8) Board of Professional Geoscientists: \$34,214;

26 (9) Texas Medical Board: \$3,004,500;

27 (10) Texas Board of Nursing: \$597,512;

- 1 (11) Optometry Board: \$38,390;
- 2 (12) Board of Pharmacy: \$7,050;
- 3 (13) Executive Council of Physical Therapy and
4 Occupational Therapy Examiners: \$39,754;
- 5 (14) Texas Racing Commission: \$204,307; and
- 6 (15) Board of Veterinary Medical Examiners: \$63,700.

7 SECTION 26. BUILDING RELATED APPROPRIATIONS FOR VARIOUS
8 AGENCIES. (a) In addition to amounts previously appropriated by
9 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
10 Session, 2019 (the General Appropriations Act), for use during the
11 state fiscal biennium ending August 31, 2021, the following
12 amounts, for a total aggregate appropriation of \$584,967,877 are
13 appropriated from the economic stabilization fund for the two-year
14 period beginning on the effective date of this Act as follows:

15 (1) Facilities Commission: \$76,546,870 for health and
16 safety improvements and remediation of deferred maintenance of
17 state buildings;

18 (2) Texas Historical Commission: \$19,125,000 for
19 remediation of deferred maintenance of state buildings;

20 (3) Texas Health and Human Services Commission:
21 \$322,005,896, to be allocated as follows:

22 (A) \$321,250,000 for new construction; and

23 (B) \$755,896 for fire protection, power, cooling
24 and heating ventilation and air conditioning, and preventative
25 maintenance of state buildings;

26 (4) School for the Blind and Visually Impaired:
27 \$1,935,000 for health and safety improvements to state buildings;

1 (5) Texas Department of Criminal Justice:
2 \$153,820,000 for health and safety improvements to state buildings;

3 (6) Texas Juvenile Justice Department: \$3,538,850, to
4 be allocated as follows:

5 (A) \$2,500,000 for health and safety
6 improvements to state buildings; and

7 (B) \$1,038,850 for remediation of deferred
8 maintenance of state buildings;

9 (7) Texas Military Department: \$4,246,261, to be
10 allocated as follows:

11 (A) \$2,279,956 for health and safety
12 improvements to state buildings; and

13 (B) \$1,966,305 for remediation of deferred
14 maintenance of state buildings; and

15 (8) Texas Department of Public Safety: \$3,750,000 for
16 remediation of deferred maintenance of state buildings.

17 (b) In addition to amounts previously appropriated by
18 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
19 Session, 2019 (the General Appropriations Act), for use during the
20 state fiscal biennium ending August 31, 2021, the following
21 amounts, for a total aggregate appropriation of \$1,856,992, are
22 appropriated from Adjutant General Federal Fund No. 449 to the
23 Adjutant General for the two-year period beginning on the effective
24 date of this Act as follows:

25 (1) \$977,124 for the State of Texas Armory
26 Revitalization Project for health and safety improvements to
27 armories and readiness facilities;

1 (2) \$800,774 for facility sustainment by remediation
2 of deferred maintenance of state buildings; and

3 (3) \$79,094 for remediation of deferred maintenance to
4 prevent armory deterioration.

5 (c) In addition to amounts previously appropriated by
6 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
7 Session, 2019 (the General Appropriations Act), for use during the
8 state fiscal biennium ending August 31, 2021, the following
9 amounts, for a total aggregate appropriation of \$24,433,264, are
10 appropriated to the Texas Health and Human Services Commission as
11 follows:

12 (1) \$744,104 from federal funds, for fire protection,
13 power, cooling and heating ventilation and air conditioning, and
14 preventative maintenance of state buildings; and

15 (2) \$23,689,160 from revenue bonds to address deferred
16 maintenance needs at state supported living centers and state
17 hospitals, including:

18 (A) repairs and renovations for fire, electrical
19 and plumbing systems;

20 (B) anti-ligature remediation; and

21 (C) roofing of state buildings.

22 (d) In addition to amounts previously appropriated by
23 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
24 Session, 2019 (the General Appropriations Act), for use during the
25 state fiscal biennium ending August 31, 2021, the amount of
26 \$6,187,500 is appropriated from the Texas Department of Motor
27 Vehicles fund to the Department of Motor Vehicles for the two-year

1 period beginning on the effective date of this Act for the purpose
2 of new construction of a building at department headquarters.

3 SECTION 27. TEXAS DEPARTMENT OF PUBLIC SAFETY: BRAZORIA
4 COUNTY LAW ENFORCEMENT CENTER. In addition to amounts previously
5 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
6 Legislature, Regular Session, 2019 (the General Appropriations
7 Act), for use during the state fiscal biennium ending August 31,
8 2021, the following amounts, in an aggregate total of \$8,700,000,
9 are appropriated to the Texas Department of Public Safety for the
10 two-year period beginning on the effective date of this Act for the
11 purpose of building a consolidated law enforcement center with the
12 Brazoria County's Sheriff's Office, to be named in honor of E. J.
13 "Joe" King, from the sources and in the amounts as follows:

14 (1) \$3,000,000 from the economic stabilization fund;
15 (2) \$1,700,000 (estimated) from unexpended balances
16 previously appropriated from the general revenue fund to the Texas
17 Department of Public Safety for a consolidated law enforcement
18 center with the Brazoria County's Sheriff's Office, under Strategy
19 G.1.6., Facilities Management, as described in Rider 55 following
20 the agency's bill pattern of appropriations, by Chapter 1353 (H.B.
21 1), Acts of the 86th Legislature, Regular Session, 2019 (the
22 General Appropriations Act);

23 (3) \$1,000,000 from unexpended balances previously
24 appropriated from the general revenue fund to the Texas Department
25 of Public Safety for the driver license office in the City of
26 Angleton, under Strategy F.1.1., Driver License Services, as
27 described in Rider 43 following the agency's bill pattern of

1 appropriations, by Chapter 1353 (H.B. 1), Acts of the 86th
2 Legislature, Regular Session, 2019 (the General Appropriations
3 Act); and

4 (4) \$3,000,000 from unexpended balances previously
5 appropriated from the general revenue fund to the Texas Department
6 of Public Safety, under Strategy E.1.2., Crime Records Services, by
7 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
8 Session, 2019 (the General Appropriations Act).

9 SECTION 28. APPROPRIATION REDUCTION: FACILITIES
10 COMMISSION. The unencumbered appropriations from the general
11 revenue fund to the Facilities Commission made by Chapter 1353
12 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
13 General Appropriations Act), for use during the state fiscal
14 biennium ending August 31, 2021, for lease payments are reduced by
15 \$35,336,472. The commission shall identify the strategies and
16 objectives to which the reduction is to be allocated and the amount
17 of the reduction for each of those strategies and objectives.

18 SECTION 29. APPROPRIATION REDUCTION: PUBLIC FINANCE
19 AUTHORITY. The unencumbered appropriations from the general
20 revenue fund to the Public Finance Authority made by Chapter 1353
21 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
22 General Appropriations Act), for use during the state fiscal
23 biennium ending August 31, 2021, for bond debt service payments,
24 including appropriations subject to Rider 3, page I-50, Chapter
25 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
26 (the General Appropriations Act), to the bill pattern of the
27 appropriations to the authority, are reduced by a total aggregate

1 of \$25,000,000. The authority shall identify the strategies and
2 objectives to which the reduction is to be allocated and the amount
3 of the reduction for each of those strategies and objectives.

4 SECTION 30. APPROPRIATION REDUCTION: TEXAS HEALTH AND HUMAN
5 SERVICES COMMISSION. The unencumbered appropriations from the
6 general revenue fund to the Texas Health and Human Services
7 Commission made by Chapter 1353 (H.B. 1), Acts of the 86th
8 Legislature, Regular Session, 2019 (the General Appropriations
9 Act), for use during the state fiscal biennium ending August 31,
10 2021, for lease payments to the master lease purchase program are
11 reduced by an aggregate of \$13,626,309. The commission shall
12 identify the strategies and objectives to which the reduction is to
13 be allocated and the amount of the reduction for each of those
14 strategies and objectives.

15 SECTION 31. INFORMATION TECHNOLOGY PROJECTS. (a) In
16 addition to amounts previously appropriated for the state fiscal
17 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
18 the 86th Legislature, Regular Session, 2019 (the General
19 Appropriations Act), the amount of \$777,320 is appropriated from
20 the economic stabilization fund to the Alcoholic Beverage
21 Commission for the two-year period beginning on the effective date
22 of this Act for the purpose of upgrading the commission's
23 cybersecurity infrastructure.

24 (b) In addition to amounts previously appropriated for the
25 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
26 1), Acts of the 86th Legislature, Regular Session, 2019 (the
27 General Appropriations Act), the following amounts are

1 appropriated to the following agencies from the specified sources
2 for the two-year period beginning on the effective date of this Act
3 for the purpose of modernization of various agency legacy computer
4 systems as follows:

5 (1) Office of the Attorney General: an aggregate
6 amount of \$4,841,500 appropriated for the legal case legacy
7 modernization project, with \$4,698,192 appropriated from the
8 economic stabilization fund and \$143,308 appropriated from
9 interagency contract proceeds;

10 (2) Office of the Attorney General: an aggregate
11 amount of \$24,080,298 appropriated for the system modernization
12 project phase 1, with \$8,187,301 appropriated from the economic
13 stabilization fund and \$15,892,997 appropriated from federal
14 funds;

15 (3) Office of the Attorney General: an aggregate
16 amount of \$44,255,140 appropriated for the system modernization
17 project phase 2, with \$15,046,748 appropriated from the economic
18 stabilization fund and \$29,208,392 appropriated from federal
19 funds;

20 (4) Secretary of State: \$18,171,924 appropriated from
21 the economic stabilization fund for the legacy system modernization
22 project;

23 (5) Texas Department of Family and Protective
24 Services: an aggregate amount of \$3,557,213 appropriated for
25 information technology projects to meet case orders, with
26 \$3,122,001 appropriated from the economic stabilization fund and
27 \$435,212 appropriated from federal funds;

1 (6) Texas Health and Human Services Commission:
2 \$7,280,267 appropriated from the economic stabilization fund for
3 the migration of CLASS, CLASSMate, and Public and Provide systems
4 from the Texas Department of Family and Protective Services to the
5 Texas Health and Human Services Commission;

6 (7) Texas Health and Human Services Commission: an
7 aggregate amount of \$266,406,192 appropriated for phase 1 of the
8 management information systems modernization and procurement and
9 transition, with \$31,644,412 appropriated from the economic
10 stabilization fund and \$234,761,780 appropriated from federal
11 funds;

12 (8) Texas Health and Human Services Commission: an
13 aggregate amount of \$25,213,488 appropriated for the vendor drug
14 program pharmacy benefits services modernization, with \$2,928,372
15 appropriated from the economic stabilization fund and \$22,285,116
16 appropriated from federal funds;

17 (9) Texas Health and Human Services Commission: an
18 aggregate amount of \$7,150,000 appropriated for the development of
19 a system to identify, preserve, collect, analyze, and produce all
20 documents and information including electronically stored
21 information in a hybrid cloud solution, with \$4,853,581
22 appropriated from the economic stabilization fund and \$2,296,419
23 appropriated from federal funds;

24 (10) Texas Health and Human Services Commission: an
25 aggregate amount of \$1,029,946 appropriated for an automation of
26 the survey scheduling function within a workload management system,
27 with \$933,750 appropriated from the economic stabilization fund and

1 \$96,196 appropriated from federal funds;

2 (11) School for the Blind and Visually Impaired:
3 \$900,000 appropriated from the economic stabilization fund for
4 redesigning and updating of the school's website;

5 (12) Higher Education Coordinating Board: \$4,000,000
6 appropriated from the economic stabilization fund for the board's
7 application portfolio modernization project;

8 (13) Alcoholic Beverage Commission: \$3,675,382
9 appropriated from the economic stabilization fund for the
10 commission's public safety technology project;

11 (14) Alcoholic Beverage Commission: \$4,347,730
12 appropriated from the economic stabilization fund for
13 modernization of the commission's licensing and tax collection
14 system;

15 (15) Commission on Law Enforcement: \$2,143,262
16 appropriated from the economic stabilization fund for information
17 technology security and network operations;

18 (16) Commission on Environmental Quality: \$4,089,282
19 appropriated from the economic stabilization fund for updating the
20 occupational licensing and commissioner integrated database; and

21 (17) Department of Transportation: \$16,480,410
22 appropriated from the state highway fund to update and secure
23 inefficient hardware and software systems.

24 (c) In addition to amounts previously appropriated for the
25 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
26 1), Acts of the 86th Legislature, Regular Session, 2019 (the
27 General Appropriations Act), the following amounts are

1 appropriated to the following agencies from the specified sources
2 for use for the listed information technology projects for the
3 two-year period beginning on the effective date of this Act as
4 follows:

5 (1) Texas Historical Commission: \$240,000
6 appropriated from the economic stabilization fund for commission
7 technology upgrades;

8 (2) Pension Review Board: \$300,000 appropriated from
9 the economic stabilization fund for migration of the board's data
10 from multiple servers to the cloud and the creation of a new
11 web-based interface for the current internal databases;

12 (3) Pension Review Board: \$300,000 appropriated from
13 the economic stabilization fund for the creation of a self-service
14 portal to allow retirement systems to access a secure reporting
15 portal to upload reports and view compliance status in real time;

16 (4) Department of State Health Services: \$1,181,028
17 appropriated from the economic stabilization fund for a customer
18 service efficiency project;

19 (5) Texas Health and Human Services Commission: an
20 aggregate amount of \$13,418,742 appropriated for the system-wide
21 business enablement platform project, with \$8,444,183 appropriated
22 from the economic stabilization fund and \$4,974,559 appropriated
23 from federal funds;

24 (6) Texas Health and Human Services Commission: an
25 aggregate amount of \$36,737,765 appropriated to provide for
26 replacement of the end-of-life/end-of-support network
27 infrastructure, including routers, switches, perimeter security

1 protection equipment, firewalls, wireless local area networks, and
2 uninterruptible power supplies, with \$26,447,516 appropriated from
3 the economic stabilization fund and \$10,290,249 appropriated from
4 federal funds;

5 (7) Texas Health and Human Services Commission: an
6 aggregate amount of \$7,753,135 appropriated to restore reductions
7 for certain information technology projects, with \$6,000,000
8 appropriated from the economic stabilization fund and \$1,753,135
9 appropriated from federal funds;

10 (8) Texas Health and Human Services Commission:
11 \$3,106,672 appropriated from the economic stabilization fund for
12 infrastructure upgrades to fiber and cabling projects at state
13 hospitals and state supported living centers;

14 (9) Texas Department of Criminal Justice: \$21,475,950
15 appropriated from the economic stabilization fund for a technology
16 component for inmate health care;

17 (10) Department of Motor Vehicles: \$3,133,578
18 appropriated from the Texas Department of Motor Vehicles fund for
19 the Department of Motor Vehicles Automation System - webSALVAGE
20 Project;

21 (11) Department of Motor Vehicles: \$3,472,958
22 appropriated from the Texas Department of Motor Vehicles fund for
23 the Accounts Receivable System Project;

24 (12) Department of Motor Vehicles: \$5,225,712
25 appropriated from the Texas Department of Motor Vehicles fund for
26 the Complaint Management System Project;

27 (13) Department of Transportation: \$22,471,772

1 appropriated from the state highway fund for the Enterprise
2 Information Management Project;

3 (14) Department of Transportation: \$49,606,226
4 appropriated from the state highway fund for the Information and
5 Systems Modernization Project;

6 (15) Health Professions Council: \$42,630 appropriated
7 from the economic stabilization fund for the Upgrade of Regulatory
8 Database Project;

9 (16) Texas Department of Insurance: \$4,973,254
10 appropriated from the Texas Department of Insurance operating
11 account for website modernization, automation, and the replacement
12 of the Division of Workers' Compensation COMPASS System;

13 (17) Department of Licensing and Regulation:
14 \$2,000,000 appropriated from the economic stabilization fund for
15 the Licensing System - Phase II Project;

16 (18) Optometry Board: \$8,000 appropriated from the
17 economic stabilization fund for the replacement of personal
18 computers;

19 (19) Board of Plumbing Examiners: \$23,700
20 appropriated from the economic stabilization fund for information
21 technology enhancements to the VERSA Regulatory Licensing and
22 Enforcement Database Project; and

23 (20) Texas Racing Commission: \$48,386 appropriated
24 from the economic stabilization fund for the Docking Desktops and
25 Monitors Project.

26 (d) In addition to amounts previously appropriated for the
27 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.

1 1), Acts of the 86th Legislature, Regular Session, 2019 (the
2 General Appropriations Act), the following amounts are
3 appropriated to the following agencies from the specified sources
4 for use for the listed information technology projects for the
5 two-year period beginning on the effective date of this Act as
6 follows:

7 (1) Public Finance Authority: an aggregate amount of
8 \$60,000 appropriated to provide for the Data Center Consolidation
9 Project, with \$30,000 appropriated from the Texas Public Finance
10 Authority master lease project fund and \$30,000 appropriated from
11 bond revenue proceeds;

12 (2) Department of Information Resources: an aggregate
13 amount of \$808,541 appropriated for the Data Center Consolidation -
14 Data Warehouse Project, with \$177,374 appropriated from the
15 Department of Information Resources clearing fund account,
16 \$408,818 appropriated from the telecommunications revolving
17 account - appropriated receipts, \$26,782 appropriated from the
18 telecommunications revolving account - interagency contracts,
19 \$176,869 appropriated from the statewide technology account -
20 interagency contracts, and \$18,689 appropriated from the statewide
21 network applications account - appropriated receipts;

22 (3) Department of Information Resources: an aggregate
23 amount of \$926,012 appropriated for the Data Center Consolidation -
24 Data Optimization Project, with \$403,677 appropriated from the
25 Department of Information Resources clearing fund account,
26 \$418,307 appropriated from the telecommunications revolving
27 account - appropriated receipts, \$29,946 appropriated from the

1 telecommunications revolving account - interagency contracts,
2 \$53,113 appropriated from the statewide technology account -
3 interagency contracts, and \$20,906 appropriated from the statewide
4 network applications account - appropriated receipts;

5 (4) Texas Department of Family and Protective
6 Services: an aggregate amount of \$3,433,847 appropriated to provide
7 for data center consolidation, with \$3,146,126 appropriated from
8 the economic stabilization fund and \$287,721 appropriated from
9 federal funds;

10 (5) Texas Health and Human Services Commission: an
11 aggregate amount of \$5,406,153 appropriated to provide for data
12 center consolidation, with \$3,146,126 appropriated from the
13 economic stabilization fund and \$2,301,671 appropriated from
14 federal funds; and

15 (6) Texas Education Agency: \$1,833,750 appropriated
16 from the economic stabilization fund for data center consolidation.

17 (e) In addition to amounts previously appropriated for the
18 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
19 1), Acts of the 86th Legislature, Regular Session, 2019 (the
20 General Appropriations Act), the following amounts are
21 appropriated to the following agencies from the specified sources
22 for use for the listed information technology projects for the
23 two-year period beginning on the effective date of this Act as
24 follows:

25 (1) Office of the Attorney General: an aggregate
26 amount of \$4,224,001 appropriated to provide for the CAPPS
27 Financial Transition Phase II Project, with \$4,120,889

1 appropriated from the economic stabilization fund and \$103,112
2 appropriated from interagency contract proceeds;

3 (2) Facilities Commission: \$2,173,394 appropriated
4 from the economic stabilization fund for the deployment of CAPPS
5 Financials;

6 (3) Public Finance Authority: \$82,924 appropriated
7 from the economic stabilization fund for the support of
8 programming, development, and deployment costs for transitioning
9 the agency's human resources payroll from the Uniform Statewide
10 Payroll/Personnel System to CAPPS;

11 (4) Texas Low-Level Radioactive Waste Disposal
12 Compact Commission: \$26,676 appropriated from the economic
13 stabilization fund for the CAPPS Financials Deployment Project;

14 (5) Water Development Board: \$588,063 appropriated
15 from the economic stabilization fund for the CAPPS Financials
16 Deployment Project;

17 (6) Department of Transportation: \$21,284,494
18 appropriated from the state highway fund for the CAPPS Upgrades and
19 Improvements Project; and

20 (7) Texas Behavioral Health Executive Council:
21 \$12,000 appropriated from the economic stabilization fund for the
22 Deployment - Financials Project for CAPPS.

23 (f) In addition to the number of full-time equivalent
24 employees an agency is authorized by other law to employ during the
25 applicable state fiscal year, the following agencies may use the
26 money appropriated to the agencies under the following specified
27 subsections of this section to employ the specified number of

1 full-time equivalent employees during the following specified
2 state fiscal years:

3 (1) Alcoholic Beverage Commission: the amount
4 appropriated under Subsection (b)(13) of this section may be used
5 to employ three additional full-time equivalent employees during
6 the state fiscal year ending August 31, 2022, and three additional
7 full-time equivalent employees during the state fiscal year ending
8 August 1, 2023;

9 (2) Alcoholic Beverage Commission: the amount
10 appropriated under Subsection (b)(14) of this section may be used
11 to employ five additional full-time equivalent employees during the
12 state fiscal year ending August 31, 2022, and three additional
13 full-time equivalent employees during the state fiscal year ending
14 August 1, 2023;

15 (3) Department of State Health Services: the amount
16 appropriated under Subsection (c)(4) of this section may be used to
17 employ one additional full-time equivalent employee (FTE) during
18 the state fiscal year ending August 31, 2022;

19 (4) Texas Health and Human Services Commission: the
20 amount appropriated under Subsection (c)(5) of this section may be
21 used to employ 15.2 additional full-time equivalent employees
22 during the state fiscal year ending August 31, 2022, and 15.2
23 additional full-time equivalent employees during the state fiscal
24 year ending August 1, 2023;

25 (5) Texas Health and Human Services Commission: the
26 amount appropriated under Subsection (c)(6) of this section may be
27 used to employ two additional full-time equivalent employees during

1 the state fiscal year ending August 31, 2022, and two additional
2 full-time equivalent employees during the state fiscal year ending
3 August 1, 2023;

4 (6) Texas Health and Human Services Commission: the
5 amount appropriated under Subsection (c)(7) of this section may be
6 used to employ two additional full-time equivalent employees during
7 the state fiscal year ending August 31, 2022, and two additional
8 full-time equivalent employees during the state fiscal year ending
9 August 1, 2023;

10 (7) Department of Motor Vehicles: the amount
11 appropriated under Subsection (c)(11) of this section may be used
12 to employ two additional full-time equivalent employees during the
13 state fiscal year ending August 31, 2022, and two additional
14 full-time equivalent employees during the state fiscal year ending
15 August 1, 2023;

16 (8) Facilities Commission: the amount appropriated
17 under Subsection (e)(2) of this section may be used to employ nine
18 additional full-time equivalent employees during the state fiscal
19 year ending August 31, 2022, and 10 additional full-time equivalent
20 employees during the state fiscal year ending August 1, 2023;

21 (9) Public Finance Authority: the amount appropriated
22 under Subsection (e)(3) of this section may be used to employ one
23 additional full-time equivalent employee during the state fiscal
24 year ending August 31, 2022; and

25 (10) Water Development Board: the amount appropriated
26 under Subsection (e)(5) of this section may be used to employ five
27 additional full-time equivalent employees during the state fiscal

1 year ending August 31, 2022.

2 SECTION 32. MOTOR VEHICLE PURCHASES. In addition to
3 amounts previously appropriated for the state fiscal biennium
4 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
5 Legislature, Regular Session, 2019 (the General Appropriations
6 Act), the following amounts, for a total aggregate appropriation of
7 \$12,156,918, are appropriated from the economic stabilization fund
8 to the following agencies for the two-year period beginning on the
9 effective date of this Act for the purpose of purchasing motor
10 vehicles:

11 (1) Texas Health and Human Services Commission:
12 \$7,850,000;

13 (2) School for the Blind and Visually Impaired:
14 \$175,000;

15 (3) School for the Deaf: \$240,000;

16 (4) Texas A&M Forest Service: \$2,056,918;

17 (5) Animal Health Commission: \$1,400,000;

18 (6) Department of Licensing and Regulation: \$375,000;

19 and

20 (7) Board of Plumbing Examiners: \$60,000.

21 SECTION 33. PARKS AND WILDLIFE DEPARTMENT. (a) In addition
22 to amounts previously appropriated for the state fiscal biennium
23 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
24 Legislature, Regular Session, 2019 (the General Appropriations
25 Act), \$6,544,802 is appropriated from the economic stabilization
26 fund to the Parks and Wildlife Department for the two-year period
27 beginning on the effective date of this Act, for the purpose of

1 purchasing a law enforcement helicopter, to be used in a manner
2 consistent with the appropriations made to the Parks and Wildlife
3 Department in Strategy C.1.1., Enforcement Programs.

4 (b) Rider 35, page VI-44, Chapter 1353 (H.B. 1), Acts of the
5 86th Legislature, Regular Session, 2019 (the General
6 Appropriations Act), is amended to read as follows:

7 35. Maximum Appropriation of Sporting Goods Sales Tax
8 (SGST) Revenue. Amounts appropriated above include \$126,220,236 in
9 fiscal year 2020 and \$128,651,198 in fiscal year 2021 from limited
10 sales, excise, and use tax revenue identified as Sporting Goods
11 Sales Tax (SGST) as reflected above in Rider 15, Informational
12 Listing - Allocation of Sporting Goods Sales Tax (SGST). This
13 appropriation represents the statutory maximum allocation of SGST
14 revenue to TPWD, pursuant to Tax Code, §151.801 (94.0 percent of the
15 total SGST revenue), as calculated in the Comptroller of Public
16 Accounts' Biennial Revenue Estimate, net of appropriations made
17 elsewhere in this Act for benefits and debt service.

18 If the Comptroller determines that the maximum allocation of
19 SGST revenue to TPWD for the 2020-21 biennium exceeds the amounts
20 appropriated in this Act to TPWD and elsewhere for benefits and debt
21 service, the difference is appropriated to TPWD. This appropriation
22 of additional SGST revenue shall be allocated to the accounts that
23 receive SGST revenue transfers proportionally to the allocation
24 contained in this Act, except that for fiscal year 2021 the first
25 \$10,000,000 that exceeds the amounts appropriated in this Act to
26 TPWD is allocated to Capital Construction and Repairs and the
27 remainder is allocated proportionally.

1 SECTION 34. (a) Subject to Subsection (b) of this section,
2 this Act takes effect immediately.

3 (b) Sections 2, 3, 4, 5, 6, 7, 10, 13, 14, 17, 20, 24, 25, 26,
4 27, 31, 32, and 33 of this Act take effect only if this Act receives
5 a vote of two-thirds of the members present in each house of the
6 legislature, as provided by Section [49-g\(m\)](#), Article III, Texas
7 Constitution.