By: Lozano

H.B. No. 4483

## A BILL TO BE ENTITLED

AN ACT 2 relating to a study by the Texas A&M Transportation Institute 3 regarding the economic impact of navigation districts on the state 4 and local economies.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
SECTION 1. (a) In this section, "institute" means the Texas
A&M Transportation Institute.

8 (b) The institute, in consultation with the comptroller of 9 public accounts and the standing committees of the legislature with 10 primary jurisdiction over the institute, shall study each 11 navigation district and municipal utility agency responsible for a 12 ship channel with a federally authorized depth of at least 35 feet 13 in this state.

14 (c) In conducting the study, the institute shall, for each15 navigation district and municipal utility agency:

analyze the district's and agency's: 16 (1) 17 assessment of fees imposed by the district or (A) 18 agency; (B) cargoes and commodities; 19 20 (C) navigation safety; and 21 (D) primary expenditures; and 22 (2) collect the following information: 23 (A) annual fee income; consistency of fee income; 24 (B)

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H.B. No. 4483 1 (C) historical rate of growth in the previous 15 2 years for fee income; 3 (D) fee income sources; 4 (E) expenditures the following based on 5 categories: 6 (i) labor for maintenance and operations; for 7 (ii) materials maintenance and 8 operations; 9 (iii) materials for expansion projects; 10 (iv) consumables; (v) cost overruns; 11 12 (vi) utilities; (vii) capital expenditures; 13 14 (viii) project expenditures; and 15 (ix) operating expenditures; 16 (F) direct economic impacts to the state and 17 local economies from the district's or agency's activities; 18 (G) projected economic growth over the next 10 19 years; 20 (H) import and export an assessment of all 21 commodities; and 22 (I) a comprehensive analysis of security and resiliency of cargoes, vessels, containers, and navigation. 23 24 (d) The institute shall disaggregate the data described by 25 Subsection (c) of this section by county. Not later than December 1, 2024, the institute shall 26 (e) prepare a written report with the information described by this 27

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section, a summary of the institute's findings, and recommendations 1 for legislative or other action and submit the report to the 2 governor, the lieutenant governor, the speaker of the house of 3 4 representatives, and the chairs of the committees of the 5 legislature with primary jurisdiction over the institute. 6

(f) This section expires January 1, 2025.

7 SECTION 2. This Act takes effect September 1, 2023.