

By: Huffman, Hinojosa

S.B. No. 30

A BILL TO BE ENTITLED

AN ACT

1
2 relating to supplemental appropriations and reductions in
3 appropriations and giving direction and adjustment authority
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 ARTICLE 1. GENERAL PROVISIONS

7 SECTION 1.01. DEFINITION. In this Act, "ARPA fund" means
8 money received by this state from the Coronavirus State Fiscal
9 Recovery Fund (42 U.S.C. Section 802) established under the
10 American Rescue Plan Act of 2021 (Pub. L. No. 117-2) and deposited
11 to the credit of the Coronavirus Relief Fund No. 325.

12 ARTICLE 2. GENERAL GOVERNMENT

13 SECTION 2.01. EMPLOYEES RETIREMENT SYSTEM: IMPLEMENTING
14 PRIOR LEGISLATION. (a) The amount of \$165,600,000 is appropriated
15 from the general revenue fund to the Employees Retirement System
16 for the two-year period beginning on the effective date of this Act
17 for the purpose of implementing the provisions of Chapter 940 (S.B.
18 321), Acts of the 87th Legislature, Regular Session, 2021.

19 (b) The appropriations made in this section are for the
20 purpose of amortizing the Employees Retirement System Retirement
21 Program's unfunded actuarial liabilities not later than the state
22 fiscal year ending August 31, 2054, consistent with Chapter 940
23 (S.B. 321), Acts of the 87th Legislature, Regular Session, 2021.

24 SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED

1 ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is
2 appropriated from the general revenue fund to the Employees
3 Retirement System for the two-year period beginning on the
4 effective date of this Act for the purpose of amortizing the
5 Employees Retirement System Retirement Program's unfunded
6 actuarial liabilities.

7 SECTION 2.03. COMPTROLLER OF PUBLIC ACCOUNTS: OPIOID
8 SETTLEMENT FUNDS. The amount of \$26,846,996.60 is appropriated
9 from the general revenue fund to the comptroller of public accounts
10 for immediate deposit to the opioid abatement trust fund pursuant
11 to Section 403.507(b)(2), Government Code, from money obtained
12 under the statewide opioid settlement agreement in *State of Texas*
13 *v. McKinsey & Company, Inc., United States*, No. D-1-GN-21-000551
14 (98th Dist. Ct., Travis County, Tex., Feb. 4, 2021).

15 SECTION 2.04. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC
16 ACCOUNTS: TEXAS GUARANTEED TUITION PLAN. The amount of
17 \$243,800,000 is appropriated from the general revenue fund to
18 Fiscal Programs - Comptroller of Public Accounts for the two-year
19 period beginning on the effective date of this Act for the purpose
20 of paying contract obligations and program expenses for the
21 Guaranteed Tuition Plan/Texas Tomorrow Fund.

22 SECTION 2.05. COMPTROLLER OF PUBLIC ACCOUNTS: DEFERRED
23 MAINTENANCE DEDICATION. Not later than August 31, 2023, the
24 comptroller of public accounts shall transfer the amount of
25 \$400,000,000 from the general revenue fund to the deferred
26 maintenance account number 5166 to be used for the purpose of
27 addressing future maintenance of state buildings as directed by the

1 legislature.

2 SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES
3 COMMISSION FACILITY. (a) The amount of \$210,000,000 is
4 appropriated from the general revenue fund to the Texas Facilities
5 Commission for the two-year period beginning on the effective date
6 of this Act for the purpose of constructing a new facility to be
7 used by the Library and Archives Commission for records and archive
8 storage.

9 (b) The General Land Office, the Texas Facilities
10 Commission, the Library and Archives Commission, and other
11 necessary state agencies are directed to take all legal actions
12 necessary to sell the Library and Archives Commission facility and
13 adjacent state-owned land currently located on Shoal Creek in the
14 City of Austin, Texas ("the Shoal Creek facility"). The proceeds
15 from the sale of the Shoal Creek facility may be appropriated by a
16 future legislature to defray costs of the construction of the new
17 facility described by Subsection (a) of this section.

18 (c) Any additional full-time equivalent (FTE) employees the
19 Texas Facilities Commission may require to achieve the purpose for
20 which the appropriation under Subsection (a) of this section was
21 made are reflected in the total number of full-time equivalent
22 (FTE) employees authorized for the commission in H.B. 1, Acts of the
23 88th Legislature, Regular Session, 2023 (the General
24 Appropriations Act).

25 (d) The capital budget authority of the Texas Facilities
26 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
27 Regular Session, 2021 (the General Appropriations Act), is

1 increased by \$210,000,000 for the appropriation made under
2 Subsection (a) of this section.

3 (e) The capital budget authority of the Texas Facilities
4 Commission in H.B. 1, Acts of the 88th Legislature, Regular
5 Session, 2023 (the General Appropriations Act), for the state
6 fiscal biennium beginning September 1, 2023, is increased by
7 \$210,000,000 for the appropriation made under Subsection (a) of
8 this section.

9 SECTION 2.07. APPROPRIATION REDUCTION: DEPARTMENT OF
10 INFORMATION RESOURCES. The unencumbered appropriations from the
11 ARPA fund and the related increase in capital budget authority made
12 to the Department of Information Resources by Section 25, Chapter
13 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
14 (the Supplemental Appropriations Act), for cybersecurity projects
15 are reduced by \$200,000,000.

16 SECTION 2.08. APPROPRIATION REDUCTION: PUBLIC FINANCE
17 AUTHORITY. (a) The unencumbered appropriations from the general
18 revenue fund to the Public Finance Authority made by Chapter 1053
19 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
20 General Appropriations Act), for use during the state fiscal
21 biennium ending August 31, 2023, for bond debt service payments,
22 including appropriations subject to Rider 3, page I-52, Chapter
23 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
24 (the General Appropriations Act), to the bill pattern of the
25 appropriations to the Public Finance Authority, are reduced by a
26 total of \$18,466,179.

27 (b) The Public Finance Authority shall identify the

1 strategies and objectives out of which the reduction in
2 appropriations described by Subsection (a) of this section are to
3 be made and the amount of the reduction for each of those strategies
4 and objectives.

5 SECTION 2.09. COMPTROLLER OF PUBLIC ACCOUNTS: CUSTOMER
6 RATE RELIEF CHARGES RELATED TO WINTER STORM URI. Contingent on the
7 enactment of legislation by the 88th Legislature, Regular Session,
8 2023, relating to the payment of customer rate relief related to
9 Winter Storm Uri, the amount necessary to implement the provisions
10 of that legislation (estimated to be \$3,861,553,084) is
11 appropriated from the general revenue fund to the comptroller of
12 public accounts for the two-year period beginning on the effective
13 date of this Act for the purpose of distributing to the appropriate
14 agency to be used to pay customer rate relief for gas and/or
15 electric utility customers in lieu of monthly charges in order to
16 assist with recovery from the Winter Storm Uri.

17 SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND.
18 Contingent on the enactment of legislation by the 88th Legislature,
19 Regular Session, 2023, relating to the creation of an endowment
20 fund for the State Preservation Board to be held by the Texas
21 Treasury Safekeeping Trust Company, the amount of \$200,000,000 is
22 appropriated from the general revenue fund to the comptroller of
23 public accounts for the period beginning on the effective date of
24 this Act and ending August 31, 2023, to be deposited before August
25 31, 2023, to the endowment fund for use by the State Preservation
26 Board for the purposes described by that legislation.

27 SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR

1 TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is
2 appropriated from the general revenue fund to the State
3 Preservation Board for the two-year period beginning on the
4 effective date of this Act for the purpose of replacing the roof and
5 boiler system of the Texas State History Museum.

6 (b) The capital budget authority of the State Preservation
7 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
8 Regular Session, 2021 (the General Appropriations Act), is
9 increased by \$2,975,000 for the appropriation made under Subsection
10 (a) of this section.

11 (c) The capital budget authority of the State Preservation
12 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
13 (the General Appropriations Act), for the state fiscal biennium
14 beginning September 1, 2023, is increased by \$2,975,000 for the
15 appropriation made under Subsection (a) of this section.

16 SECTION 2.12. TEXAS HISTORICAL COMMISSION: FORT VELASCO
17 HISTORICAL SITE. The amount of \$500,000 is appropriated from the
18 general revenue fund to the Texas Historical Commission for the
19 two-year period beginning on the effective date of this Act for the
20 purpose of making a grant for the maintenance and improvement of the
21 Fort Velasco Historic Site.

22 SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND.
23 Contingent on the enactment of legislation by the 88th Legislature,
24 Regular Session, 2023, relating to the creation of an endowment
25 fund for the Texas Historical Commission to be held by the Texas
26 Treasury Safekeeping Trust Company, the amount of \$300,000,000 is
27 appropriated from the general revenue fund to the comptroller of

1 public accounts for the period beginning on the effective date of
2 this Act and ending August 31, 2023, to be deposited before August
3 31, 2023, to the endowment fund for use by the Texas Historical
4 Commission for the purposes described by that legislation.

5 SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO
6 BATTLEGROUND STATE HISTORIC SITE. (a) The amount of \$102,700,000
7 is appropriated from the general revenue fund to the Texas
8 Historical Commission for the two-year period beginning on the
9 effective date of this Act for the purpose of restoring the San
10 Jacinto Battleground State Historic Site and making improvements to
11 the visitor center for the site.

12 (b) The capital budget authority of the Texas Historical
13 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
14 Regular Session, 2021 (the General Appropriations Act), is
15 increased by \$102,700,000 for the appropriation made under
16 Subsection (a) of this section.

17 (c) The capital budget authority of the Texas Historical
18 Commission in H.B. 1, Acts of the 88th Legislature, Regular
19 Session, 2023 (the General Appropriations Act), for the state
20 fiscal biennium beginning September 1, 2023, is increased by
21 \$102,700,000 for the appropriation made under Subsection (a) of
22 this section.

23 SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP
24 TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is
25 appropriated from the general revenue fund to the Texas Historical
26 Commission for the two-year period beginning on the effective date
27 of this Act for the purpose of restoring the Battleship Texas site,

1 including demolishing the battleship's slip and accessory
2 structures and restoring the historic appearance of the entire
3 site.

4 (b) The capital budget authority of the Texas Historical
5 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
6 Regular Session, 2021 (the General Appropriations Act), is
7 increased by \$40,000,000 for the appropriation made under
8 Subsection (a) of this section.

9 (c) The capital budget authority of the Texas Historical
10 Commission in H.B. 1, Acts of the 88th Legislature, Regular
11 Session, 2023 (the General Appropriations Act), for the state
12 fiscal biennium beginning September 1, 2023, is increased by
13 \$40,000,000 for the appropriation made under Subsection (a) of this
14 section.

15 SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE
16 MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is
17 appropriated from the general revenue fund to the Texas Historical
18 Commission for the two-year period beginning on the effective date
19 of this Act for the purpose of maintenance and repairs to the
20 commission's complex in central Austin, Texas, including lead paint
21 abatement and window repairs.

22 (b) The capital budget authority of the Texas Historical
23 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
24 Regular Session, 2021 (the General Appropriations Act), is
25 increased by \$327,000 for the appropriation made under Subsection
26 (a) of this section.

27 SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME

1 STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated
2 from the general revenue fund to the Texas Historical Commission
3 for the two-year period beginning on the effective date of this Act
4 for the purpose of stabilizing and rebuilding the Magoffin Home in
5 the City of El Paso, Texas.

6 (b) The capital budget authority of the Texas Historical
7 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
8 Regular Session, 2021 (the General Appropriations Act), is
9 increased by \$4,144,000 for the appropriation made under Subsection
10 (a) of this section.

11 (c) The capital budget authority of the Texas Historical
12 Commission in H.B. 1, Acts of the 88th Legislature, Regular
13 Session, 2023 (the General Appropriations Act), for the state
14 fiscal biennium beginning September 1, 2023, is increased by
15 \$4,144,000 for the appropriation made under Subsection (a) of this
16 section.

17 SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG
18 PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is
19 appropriated from the general revenue fund to the Texas Historical
20 Commission for the two-year period beginning on the effective date
21 of this Act for the purpose of remediating damage to the foundation
22 of Varner-Hogg Plantation structures caused by decades of flood
23 events occurring at the plantation.

24 (b) The capital budget authority of the Texas Historical
25 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
26 Regular Session, 2021 (the General Appropriations Act), is
27 increased by \$825,000 for the appropriation made under Subsection

1 (a) of this section.

2 (c) The capital budget authority of the Texas Historical
3 Commission in H.B. 1, Acts of the 88th Legislature, Regular
4 Session, 2023 (the General Appropriations Act), for the state
5 fiscal biennium beginning September 1, 2023, is increased by
6 \$825,000 for the appropriation made under Subsection (a) of this
7 section.

8 SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT
9 VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is
10 appropriated from the general revenue fund to the Texas Historical
11 Commission for the two-year period beginning on the effective date
12 of this Act for the purpose of undertaking maintenance projects at
13 various state historic sites, which may include replacing roofs,
14 stabilizing ruins, replacing heating, ventilation, and air
15 conditioning (HVAC) systems, or other necessary maintenance
16 projects.

17 (b) The capital budget authority of the Texas Historical
18 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
19 Regular Session, 2021 (the General Appropriations Act), is
20 increased by \$2,875,000 for the appropriation made under Subsection
21 (a) of this section.

22 (c) The capital budget authority of the Texas Historical
23 Commission in H.B. 1, Acts of the 88th Legislature, Regular
24 Session, 2023 (the General Appropriations Act), for the state
25 fiscal biennium beginning September 1, 2023, is increased by
26 \$2,875,000 for the appropriation made under Subsection (a) of this
27 section.

1 SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE
2 GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from
3 the general revenue fund to the Texas Historical Commission for the
4 two-year period beginning on the effective date of this Act for the
5 purpose of the courthouse grant program, including grants for
6 restorations and emergency planning projects.

7 (b) The capital budget authority of the Texas Historical
8 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
9 Regular Session, 2021 (the General Appropriations Act), is
10 increased by \$45,000,000 for the appropriation made under
11 Subsection (a) of this section.

12 (c) The capital budget authority of the Texas Historical
13 Commission in H.B. 1, Acts of the 88th Legislature, Regular
14 Session, 2023 (the General Appropriations Act), for the state
15 fiscal biennium beginning September 1, 2023, is increased by
16 \$45,000,000 for the appropriation made under Subsection (a) of this
17 section.

18 SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
19 STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated
20 from the general revenue fund to the Texas Historical Commission
21 for the two-year period beginning on the effective date of this Act
22 for the purpose of land acquisition to restore the boundaries of the
23 Levi Jordan plantation and develop a visitor center and exhibits
24 for the plantation site.

25 (b) The capital budget authority of the Texas Historical
26 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
27 Regular Session, 2021 (the General Appropriations Act), is

1 increased by \$5,000,000 for the appropriation made under Subsection
2 (a) of this section.

3 (c) The capital budget authority of the Texas Historical
4 Commission in H.B. 1, Acts of the 88th Legislature, Regular
5 Session, 2023 (the General Appropriations Act), for the state
6 fiscal biennium beginning September 1, 2023, is increased by
7 \$5,000,000 for the appropriation made under Subsection (a) of this
8 section.

9 SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL
10 PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from
11 the general revenue fund to the Texas Historical Commission for the
12 two-year period beginning on the effective date of this Act for the
13 purpose of reprinting:

- 14 (1) the Statewide Heritage Travel Guide;
- 15 (2) the African Americans in Texas brochure;
- 16 (3) the Hispanic Texans brochure;
- 17 (4) the Chisholm Trail guide; and
- 18 (5) the Texas and the Great War guide.

19 SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM
20 OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated
21 from the general revenue fund to the Texas Historical Commission
22 for the two-year period beginning on the effective date of this Act
23 for the purpose of making updates and modifications to modernize
24 the George H. W. Bush Gallery and exhibits at the National Museum of
25 the Pacific War.

26 (b) The capital budget authority of the Texas Historical
27 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

1 Regular Session, 2021 (the General Appropriations Act), is
2 increased by \$7,500,000 for the appropriation made under Subsection
3 (a) of this section.

4 (c) The capital budget authority of the Texas Historical
5 Commission in H.B. 1, Acts of the 88th Legislature, Regular
6 Session, 2023 (the General Appropriations Act), for the state
7 fiscal biennium beginning September 1, 2023, is increased by
8 \$7,500,000 for the appropriation made under Subsection (a) of this
9 section.

10 SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER
11 BIRTHPLACE STATE HISTORIC SITE. (a) The amount of \$3,401,000 is
12 appropriated from the general revenue fund to the Texas Historical
13 Commission for the two-year period beginning on the effective date
14 of this Act for the purpose of making site upgrades at the
15 Eisenhower Birthplace State Historic Site, including a new visitor
16 center, landscaping improvements, improved entry to the site, and
17 enhancement to the overall appearance of the Eisenhower statue.

18 (b) The capital budget authority of the Texas Historical
19 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
20 Regular Session, 2021 (the General Appropriations Act), is
21 increased by \$3,401,000 for the appropriation made under Subsection
22 (a) of this section.

23 (c) The capital budget authority of the Texas Historical
24 Commission in H.B. 1, Acts of the 88th Legislature, Regular
25 Session, 2023 (the General Appropriations Act), for the state
26 fiscal biennium beginning September 1, 2023, is increased by
27 \$3,401,000 for the appropriation made under Subsection (a) of this

1 section.

2 SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL
3 STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated
4 from the general revenue fund to the Texas Historical Commission
5 for the two-year period beginning on the effective date of this Act
6 for the purpose of building a new visitor center and incorporating
7 an open-air pavilion at the Monument Hill State Historic Site.

8 (b) The capital budget authority of the Texas Historical
9 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
10 Regular Session, 2021 (the General Appropriations Act), is
11 increased by \$4,300,000 for the appropriation made under Subsection
12 (a) of this section.

13 (c) The capital budget authority of the Texas Historical
14 Commission in H.B. 1, Acts of the 88th Legislature, Regular
15 Session, 2023 (the General Appropriations Act), for the state
16 fiscal biennium beginning September 1, 2023, is increased by
17 \$4,300,000 for the appropriation made under Subsection (a) of this
18 section.

19 SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
20 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. The amount of
21 \$100,000,000 is appropriated from the general revenue fund to the
22 Trusteed Programs within the Office of the Governor for use during
23 the two-year period beginning on the effective date of this Act for
24 the moving image industry incentive program under Section [485.022](#),
25 Government Code.

26 ARTICLE 3. HEALTH AND HUMAN SERVICES

27 SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION:

1 MEDICAID SHORTFALL. The amount of \$2,935,300,000 is appropriated
2 from the general revenue fund, and the amount of \$5,500,000,000 is
3 appropriated from federal funds, to the Health and Human Services
4 Commission for the state fiscal year ending August 31, 2023, for the
5 purpose of Medicaid client services under Goal A, Medicaid Client
6 Services, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
7 Legislature, Regular Session, 2021 (the General Appropriations
8 Act).

9 SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: STATE
10 HOSPITALS AND CAPACITY. (a) The amount of \$2,321,000,000 is
11 appropriated from the general revenue fund to the Health and Human
12 Services Commission for the two-year period beginning on the
13 effective date of this Act for the purpose of constructing state
14 hospitals and increasing inpatient capacity.

15 (b) The capital budget authority of the Health and Human
16 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
17 Legislature, Regular Session, 2021 (the General Appropriations
18 Act), is increased by \$2,321,000,000 for the appropriation made
19 under Subsection (a) of this section.

20 (c) The capital budget authority of the Health and Human
21 Services Commission in H.B. 1, Acts of the 88th Legislature,
22 Regular Session, 2023 (the General Appropriations Act), for the
23 state fiscal biennium beginning September 1, 2023, is increased by
24 \$2,321,000,000 for the appropriation made under Subsection (a) of
25 this section.

26 SECTION 3.03. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
27 SERVICES: FOSTER CARE SHORTFALL. The amount of \$12,581,246 is

1 appropriated from the general revenue fund to the Texas Department
2 of Family and Protective Services for the state fiscal year ending
3 August 31, 2023, to address a budget shortfall associated with
4 Strategy B.1.9, Foster Care Payments, as listed in Chapter 1053
5 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
6 General Appropriations Act).

7 SECTION 3.04. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
8 SERVICES: INFORMATION TECHNOLOGY. (a) The amount of \$250,000 is
9 appropriated from the general revenue fund to the Texas Department
10 of Family and Protective Services for the two-year period beginning
11 on the effective date of this Act to pay for information technology
12 costs for the collection by children's advocacy centers of
13 information from state agencies.

14 (b) The capital budget authority of the Texas Department of
15 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the
16 87th Legislature, Regular Session, 2021 (the General
17 Appropriations Act), is increased by \$250,000 for the appropriation
18 made under Subsection (a) of this section.

19 SECTION 3.05. DEPARTMENT OF STATE HEALTH SERVICES:
20 FEDERALLY QUALIFIED HEALTH CENTERS. The amount of \$25,000,000 is
21 appropriated from the ARPA fund to the Department of State Health
22 Services for use during the two-year period beginning on the
23 effective date of this Act for the Federally Qualified Health
24 Center Incubator Program.

25 ARTICLE 4. EDUCATION

26 SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION
27 AGENCY. (a) The unencumbered appropriations from the Foundation

1 School Fund No. 193 made to the Texas Education Agency by Chapter
2 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
3 (the General Appropriations Act), for use during the state fiscal
4 biennium ending August 31, 2023, for Strategy A.1.1, Foundation
5 School Program - Equalized Operations, as listed in that Act, are
6 reduced by \$8,207,005,559.

7 (b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B.
8 1), Acts of the 87th Legislature, Regular Session, 2021 (the
9 General Appropriations Act), to the bill pattern of the
10 appropriations to the Texas Education Agency, the sum-certain
11 appropriation to the Foundation School Program for the state fiscal
12 year ending August 31, 2023, is \$24,467,131,080.

13 SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The
14 amount of \$600,000,000 is appropriated from the ARPA fund to the
15 Texas Education Agency for use during the two-year period beginning
16 on the effective date of this Act for Strategy B.2.2, Health and
17 Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
18 Legislature, Regular Session, 2021 (the General Appropriations
19 Act), and H.B. 1, Acts of the 88th Legislature, Regular Session,
20 2023 (the General Appropriations Act), to assist school districts
21 in implementing school safety initiatives.

22 SECTION 4.03. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:
23 SALARY ADJUSTMENTS. The amount of \$936,061 is appropriated from
24 the general revenue fund to the School for the Blind and Visually
25 Impaired for the period beginning on the effective date of this Act
26 and ending August 31, 2024, for staff salary increases provided in
27 the state fiscal year ending August 31, 2022, to address staffing

1 shortfalls, to be allocated as follows to the following strategies
2 as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
3 Regular Session, 2021 (the General Appropriations Act), or H.B. 1,
4 Acts of the 88th Legislature, Regular Session, 2023 (the General
5 Appropriations Act), as applicable:

- 6 (1) Strategy A.1.1, Classroom Instruction, \$146,856;
- 7 (2) Strategy A.1.2, Residential Program, \$237,279;
- 8 (3) Strategy A.1.3, Short-term Programs, \$18,134;
- 9 (4) Strategy A.1.4, Related and Support Services,
10 \$343,206;
- 11 (5) Strategy B.1.1, Technical Assistance, \$47,170;
- 12 (6) Strategy B.1.2, Professional Education in Visual
13 Impairment, \$2,322;
- 14 (7) Strategy D.1.1, Central Administration, \$120,380;
- 15 and
- 16 (8) Strategy D.1.2, Other Support Services, \$20,714.

17 SECTION 4.04. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
18 The amount of \$146,080,058 is appropriated from the ARPA fund to the
19 Texas A&M Forest Service for the two-year period beginning on the
20 effective date of this Act for the purpose of responding to
21 previously occurring and future natural disasters, including
22 responding through the mobilization of ground and aviation
23 resources for fire suppression.

24 SECTION 4.05. UNIVERSITY OF TEXAS AT AUSTIN: TEXAS MEMORIAL
25 MUSEUM. (a) The amount of \$8,000,000 is appropriated from the
26 general revenue fund to The University of Texas at Austin for the
27 two-year period beginning on the effective date of this Act for the

1 purpose of renovating the Texas Memorial Museum.

2 (b) The legislature finds that there is a demonstrated need
3 for the appropriation of general revenue funds for the purpose of
4 renovating the Texas Memorial Museum. The appropriation made by
5 this section is contingent on approval by two-thirds of each
6 chamber of the legislature, as required under Section 18(i),
7 Article VII, Texas Constitution.

8 SECTION 4.06. LAMAR INSTITUTIONS: DISASTER RESILIENCY
9 INFRASTRUCTURE. The following amounts totaling \$24,500,000 are
10 appropriated from the ARPA fund to the following institutions for
11 the two-year period beginning on the effective date of this Act for
12 the purpose of creating disaster resiliency infrastructure at those
13 institutions:

- 14 (1) Lamar University: \$10,000,000;
15 (2) Lamar State College - Port Arthur: \$4,000,000;
16 (3) Lamar Institute of Technology: \$4,000,000; and
17 (4) Lamar State College - Orange: \$6,500,000.

18 SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT
19 ENHANCEMENT. Contingent on the enactment of legislation by the
20 88th Legislature, Regular Session, 2023, relating to providing a
21 benefit enhancement for retired employees under the Teacher
22 Retirement System, and contingent on compliance with the
23 requirements regarding the amortization period of the unfunded
24 actuarial liabilities of the Teacher Retirement System under
25 Section 821.006, Government Code, the amount of \$1,000,000,000 is
26 appropriated from the general revenue fund to the Teacher
27 Retirement System for the two-year period beginning on the

1 effective date of this Act for the purpose of providing a benefit
2 enhancement.

3 ARTICLE 5. PUBLIC SAFETY AND CRIMINAL JUSTICE

4 SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY
5 OPERATIONS. The amount of \$237,200,000 is appropriated from the
6 general revenue fund to the Texas Department of Criminal Justice
7 for the two-year period beginning on the effective date of this Act
8 for the purpose of correctional security operations, staffing
9 adjustments, resumption of services at the Bradshaw State Jail, and
10 other agency operations expenses.

11 SECTION 5.02. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
12 CORRECTIONAL MANAGED HEALTH CARE. The amount of \$141,770,855 is
13 appropriated from the general revenue fund to the Texas Department
14 of Criminal Justice for use during the state fiscal year ending
15 August 31, 2023, for correctional managed health care under
16 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter
17 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021
18 (the General Appropriations Act).

19 SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
20 DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of
21 \$23,762,000 is appropriated from the general revenue fund to the
22 Texas Department of Criminal Justice for the two-year period
23 beginning on the effective date of this Act for the purpose of
24 addressing previously deferred maintenance of correctional
25 facilities' security.

26 (b) The capital budget authority of the Texas Department of
27 Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th

1 Legislature, Regular Session, 2021 (the General Appropriations
2 Act), is increased by \$23,762,000 for the appropriation made under
3 Subsection (a) of this section.

4 (c) The capital budget authority of the Texas Department of
5 Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular
6 Session, 2023 (the General Appropriations Act), for the state
7 fiscal biennium beginning September 1, 2023, is increased by
8 \$23,762,000 for the appropriation made under Subsection (a) of this
9 section.

10 SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
11 TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated
12 from the ARPA fund to the Texas Department of Criminal Justice for
13 the two-year period beginning on the effective date of this Act for
14 the purpose of constructing a training facility on land owned by the
15 department.

16 (b) The capital budget authority of the Texas Department of
17 Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th
18 Legislature, Regular Session, 2021 (the General Appropriations
19 Act), is increased by \$35,000,000 for the appropriation made under
20 Subsection (a) of this section.

21 (c) The capital budget authority of the Texas Department of
22 Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular
23 Session, 2023 (the General Appropriations Act), for the state
24 fiscal biennium beginning September 1, 2023, is increased by
25 \$35,000,000 for the appropriation made under Subsection (a) of this
26 section.

27 SECTION 5.05. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:

1 VOCATIONAL TRAINING PROGRAM. The amount of \$600,000 is
2 appropriated from the general revenue fund to the Texas Department
3 of Criminal Justice for the two-year period beginning on the
4 effective date of this Act for the purpose of implementing the
5 provisions of Chapter 1014 (H.B. 2352), Acts of the 87th
6 Legislature, Regular Session, 2021, relating to an educational and
7 vocational training pilot program to assist certain offenders in
8 finding jobs on release from incarceration or community
9 supervision.

10 SECTION 5.06. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER
11 SECURITY. The amount of \$47,300,000 is appropriated from the
12 general revenue fund to the Texas Department of Public Safety for
13 the two-year period beginning on the effective date of this Act for
14 the purpose of supporting the border security deployment for
15 Operation Lone Star.

16 SECTION 5.07. TEXAS JUVENILE JUSTICE DEPARTMENT:
17 REIMBURSEMENT TO COUNTIES. The amount of \$9,720,960 is
18 appropriated from the general revenue fund to the Texas Juvenile
19 Justice Department for the two-year period beginning on the
20 effective date of this Act for the purpose of reimbursing counties
21 for the costs of holding juveniles for whom the department does not
22 have adequate capacity.

23 ARTICLE 6. NATURAL RESOURCES

24 SECTION 6.01. COMMISSION ON ENVIRONMENTAL QUALITY:
25 HAZARDOUS AND SOLID WASTE REMEDIATION. (a) Rider 24, page VI-24,
26 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
27 Session, 2021 (the General Appropriations Act), to the bill pattern

1 of the appropriations to the Commission on Environmental Quality is
2 amended to read as follows:

3 24. Appropriations and Unexpended Balances: [~~from~~] Cost
4 Recovery for Site Remediation and Cleanups. (a) In addition to
5 amounts appropriated above, any unobligated and unexpended
6 balances as of August 31, 2021, (estimated to be \$0) remaining in
7 the Hazardous and Solid Waste Remediation Fee Account No. 550 which
8 were received from responsible parties as cost recovery payments
9 for site remediation and cleanups undertaken by the Commission on
10 Environmental Quality (TCEQ) are appropriated to the TCEQ for the
11 biennium beginning September 1, 2021. The funds shall be used to
12 pay the cost of site cleanups and remediation during the biennium.

13 (b) In addition to amounts appropriated above, any
14 additional revenues generated from cost recovery fees (Revenue
15 Object Code 3802) during the biennium beginning September 1, 2021,
16 are appropriated from the Hazardous and Solid Waste Remediation Fee
17 Account No. 550 to the TCEQ for that biennium for site remediation
18 and cleanups.

19 (c) In addition to amounts appropriated above, \$3,755,606
20 is appropriated from Hazardous and Solid Waste Remediation Fee
21 Account No. 550 to the TCEQ for the biennium beginning September 1,
22 2021, for site remediation and cleanups.

23 (b) Any unobligated and unexpended balances remaining as of
24 August 31, 2023, from appropriations made under Rider 24, page
25 VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
26 Session, 2021 (the General Appropriations Act), to the bill pattern
27 of the appropriations to the Commission on Environmental Quality

1 are appropriated to the commission for the same purpose for the
2 two-year period beginning on the effective date of this Act.

3 SECTION 6.02. RAILROAD COMMISSION: PIPELINE TRANSPORTATION
4 AND STORAGE OF NATURAL AND OTHER GASES. (a) The amount of \$541,000
5 is appropriated from the general revenue fund to the Railroad
6 Commission for the two-year period beginning on the effective date
7 of this Act for Strategy B.1.1, Ensure Pipeline Safety, as listed in
8 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
9 Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of
10 the 88th Legislature, Regular Session, 2023 (the General
11 Appropriations Act), to implement rule changes adopted by the
12 United States Department of Transportation Pipeline and Hazardous
13 Materials Safety Administration.

14 (b) During the two-year period beginning on the effective
15 date of this Act, in addition to the number of full-time equivalent
16 (FTE) employees other law authorizes the commission to employ
17 during that period, the Railroad Commission may employ out of money
18 appropriated by Subsection (a) of this section 10.0 full-time
19 equivalent (FTE) employees.

20 SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK
21 ACQUISITION. (a) The amount of \$100,000,000 is appropriated from
22 the general revenue fund to the Parks and Wildlife Department for
23 the two-year period beginning on the effective date of this Act for
24 Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B.
25 1), Acts of the 87th Legislature, Regular Session, 2021 (the
26 General Appropriations Act), and H.B. 1, Acts of the 88th
27 Legislature, Regular Session, 2023 (the General Appropriations

1 Act), to acquire real property for use as state parks.

2 (b) The capital budget authority of the Parks and Wildlife
3 Department in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
4 Regular Session, 2021 (the General Appropriations Act), is
5 increased by \$100,000,000 for the appropriation made under
6 Subsection (a) of this section.

7 (c) The capital budget authority of the Parks and Wildlife
8 Department in H.B. 1, Acts of the 88th Legislature, Regular
9 Session, 2023 (the General Appropriations Act), for the state
10 fiscal biennium beginning September 1, 2023, is increased by
11 \$100,000,000 for the appropriation made under Subsection (a) of
12 this section.

13 SECTION 6.04. WATER DEVELOPMENT BOARD: FLOOD MITIGATION.

14 (a) The amount of \$400,000,000 is appropriated from the ARPA fund
15 to the comptroller of public accounts for the two-year period
16 beginning on the effective date of this Act for immediate deposit to
17 the credit of the flood infrastructure fund number 194.

18 (b) The amount of \$400,000,000 is appropriated from the
19 flood infrastructure fund number 194 to the Water Development Board
20 for the two-year period beginning on the effective date of this Act
21 for Strategy B.1.1, State and Federal Financial Assistance
22 Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
23 Legislature, Regular Session, 2021 (the General Appropriations
24 Act), and Strategy C.1.1, State and Federal Financial Assistance
25 Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular
26 Session, 2023 (the General Appropriations Act), to provide grants
27 for flood mitigation.

1 SECTION 6.05. WATER DEVELOPMENT BOARD: DATA CENTER
2 SERVICES. (a) The amount of \$1,501,282 is appropriated from the
3 general revenue fund to the Water Development Board for the
4 two-year period beginning on the effective date of this Act for
5 Strategy D.1.2, Information Resources, as listed in Chapter 1053
6 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
7 General Appropriations Act), and Strategy E.1.2, Information
8 Resources, as listed in H.B. 1, Acts of the 88th Legislature,
9 Regular Session, 2023 (the General Appropriations Act), for data
10 center services.

11 (b) The capital budget authority of the Water Development
12 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
13 Regular Session, 2021 (the General Appropriations Act), is
14 increased by \$1,501,282 for the appropriation made under Subsection
15 (a) of this section.

16 (c) The capital budget authority of the Water Development
17 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
18 (the General Appropriations Act), for the state fiscal biennium
19 beginning September 1, 2023, is increased by \$1,501,282 for the
20 appropriation made under Subsection (a) of this section.

21 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

22 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN
23 RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts
24 of the 87th Legislature, Regular Session, 2021 (the General
25 Appropriations Act), is repealed.

26 (b) Notwithstanding the bill pattern of the appropriations
27 to the Department of Transportation in Chapter 1053 (S.B. 1), Acts

1 of the 87th Legislature, Regular Session, 2021 (the General
2 Appropriations Act), the department may use \$15,000,000 of the
3 amount appropriated for Strategy C.5.1, Aviation Services, as
4 listed in that Act, for the state fiscal year ending August 31,
5 2023, for any strategy or strategies for which money is
6 appropriated to the department under that Act.

7 ARTICLE 8. UNEXPENDED AND UNOBLIGATED BALANCES

8 SECTION 8.01. PENSION REVIEW BOARD: DATA MIGRATION
9 BALANCES. All unexpended and unobligated balances remaining as of
10 the effective date of this Act from appropriations made by Section
11 35(c)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
12 Regular Session, 2021 (the Supplemental Appropriations Act), from
13 the general revenue fund to the Pension Review Board for the purpose
14 of migration of the board's data from multiple servers to the cloud
15 and the creation of a new web-based interface for the current
16 internal databases (estimated to be \$0) are appropriated to the
17 board for the same purpose for the two-year period beginning on the
18 effective date of this Act.

19 SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL.
20 (a) All unexpended and unobligated balances remaining as of the
21 effective date of this Act from appropriations made by Section
22 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
23 Regular Session, 2021 (the Supplemental Appropriations Act), from
24 the general revenue fund to the Pension Review Board for the purpose
25 of the creation of a self-service portal to allow retirement
26 systems to access a secure reporting portal to upload reports and
27 view compliance status in real time (estimated to be \$276,000) are

1 appropriated to the board for the same purpose for the two-year
2 period beginning on the effective date of this Act.

3 (b) The capital budget authority of the Pension Review Board
4 in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
5 Session, 2021 (the General Appropriations Act), is increased by the
6 amount of the appropriation made under Subsection (a) of this
7 section.

8 SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE

9 I. (a) All unexpended and unobligated balances remaining as of the
10 effective date of this Act from appropriations made by Section 3,
11 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
12 Session, 2021 (the Supplemental Appropriations Act), from the
13 economic stabilization fund to the Texas Facilities Commission for
14 the purpose of providing interior finish out of new facilities
15 included in Phase I of the Capitol Complex construction projects,
16 costs associated with moving agencies into the new facilities, and
17 security services for the new facilities for Strategy A.2.1,
18 Facilities Design and Construction, and Strategy B.2.1, Facilities
19 Operation, as listed in Chapter 1353 (H.B. 1), Acts of the 86th
20 Legislature, Regular Session, 2019 (the General Appropriations
21 Act), and for full-time equivalent positions for building an
22 information modeling and management system (estimated to be
23 \$22,816,298) are appropriated to the commission for the same
24 purpose for the two-year period beginning on the effective date of
25 this Act.

26 (b) Any additional full-time equivalent (FTE) employees the
27 Texas Facilities Commission may require to achieve the purpose for

1 which the appropriation under Subsection (a) of this section was
2 made are reflected in the total full-time equivalent (FTE)
3 employees authorized for the commission in H.B. 1, Acts of the 88th
4 Legislature, Regular Session, 2023 (the General Appropriations
5 Act).

6 (c) The capital budget authority of the Texas Facilities
7 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
8 Regular Session, 2021 (the General Appropriations Act), is
9 increased by the amount of the appropriation made under Subsection
10 (a) of this section.

11 (d) The capital budget authority of the Texas Facilities
12 Commission in H.B. 1, Acts of the 88th Legislature, Regular
13 Session, 2023 (the General Appropriations Act), for the state
14 fiscal biennium beginning September 1, 2023, is increased by the
15 amount of the appropriation made under Subsection (a) of this
16 section.

17 SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING
18 PROJECT. (a) All unexpended and unobligated balances remaining as
19 of the effective date of this Act from appropriations made by
20 Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
21 Regular Session, 2021 (the Supplemental Appropriations Act), from
22 the economic stabilization fund to the Texas Facilities Commission
23 for the purchase of land and the construction of a flexible space
24 multi-purpose building for use as short-term storage or temporary
25 office space (estimated to be \$40,000,000) are appropriated to the
26 commission for the same purpose for the two-year period beginning
27 on the effective date of this Act.

1 (b) The capital budget authority of the Texas Facilities
2 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
3 Regular Session, 2021 (the General Appropriations Act), is
4 increased by the amount of the appropriation made under Subsection
5 (a) of this section.

6 (c) The capital budget authority of the Texas Facilities
7 Commission in H.B. 1, Acts of the 88th Legislature, Regular
8 Session, 2023 (the General Appropriations Act), for the state
9 fiscal biennium beginning September 1, 2023, is increased by the
10 amount of the appropriation made under Subsection (a) of this
11 section.

12 SECTION 8.05. FACILITIES COMMISSION: DEFERRED SAFETY AND
13 MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and
14 unobligated balances remaining as of the effective date of this Act
15 from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2),
16 Acts of the 87th Legislature, Regular Session, 2021 (the
17 Supplemental Appropriations Act), from the general revenue fund to
18 the Texas Facilities Commission for the purpose of health and
19 safety improvements and remediation of deferred maintenance of
20 state buildings (estimated to be \$62,147,713) are appropriated to
21 the commission for the same purpose for the two-year period
22 beginning on the effective date of this Act.

23 (b) The capital budget authority of the Texas Facilities
24 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
25 Regular Session, 2021 (the General Appropriations Act), is
26 increased by the amount of the appropriation made under Subsection
27 (a) of this section.

1 (c) The capital budget authority of the Texas Facilities
2 Commission in H.B. 1, Acts of the 88th Legislature, Regular
3 Session, 2023 (the General Appropriations Act), for the state
4 fiscal biennium beginning September 1, 2023, is increased by the
5 amount of the appropriation made under Subsection (a) of this
6 section.

7 SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN
8 BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this
9 section, all unexpended and unobligated balances remaining as of
10 the effective date of this Act from appropriations made by Section
11 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
12 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
13 fund to the Texas Facilities Commission for the purpose of
14 constructing a 100-bed comprehensive behavioral health center to
15 serve the Permian Basin region (estimated to be \$40,000,000) are
16 appropriated to the commission for the same purpose for the
17 two-year period beginning on the effective date of this Act.

18 (b) The appropriation under Subsection (a) of this section
19 is contingent on the completion of a signed agreement between the
20 Texas Facilities Commission and the Ector County and Midland County
21 Hospital Districts guaranteeing the ongoing operations of the
22 comprehensive behavioral health center described by that
23 subsection to ensure the construction and operation of the health
24 center will provide a continuing benefit to the residents of this
25 state.

26 (c) Subject to Subsection (b) of this section, all gifts or
27 grants made to the Texas Facilities Commission to support the

1 construction of the comprehensive behavioral health center
2 described by Subsection (a) of this section (estimated to be
3 \$50,000,000) are appropriated to the commission for the two-year
4 period beginning on the effective date of this Act for the
5 construction of the center.

6 (d) The capital budget authority of the Texas Facilities
7 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
8 Regular Session, 2021 (the General Appropriations Act), is
9 increased by the amount of the appropriations made under this
10 section.

11 (e) The capital budget authority of the Texas Facilities
12 Commission in H.B. 1, Acts of the 88th Legislature, Regular
13 Session, 2023 (the General Appropriations Act), for the biennium
14 beginning September 1, 2023, is increased by the amount of the
15 appropriations made under this section.

16 SECTION 8.07. COMMISSION ON STATE EMERGENCY
17 COMMUNICATIONS: NEXT GENERATION 9-1-1 SERVICE FUND. All unexpended
18 and unobligated balances remaining as of the effective date of this
19 Act from appropriations made by Section 30, Chapter 10 (S.B. 8),
20 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
21 Supplemental Appropriations Act), from the ARPA fund to the
22 Commission on State Emergency Communications for deposit into the
23 Next Generation 9-1-1 Service Fund No. 0195 and for use by the
24 commission as authorized by other law for the deployment and
25 reliable operation of next generation 9-1-1 service, including
26 equipment and administration costs (estimated to be
27 \$136,025,272.41), are appropriated to the commission for the same

1 purpose for the two-year period beginning on the effective date of
2 this Act.

3 SECTION 8.08. TEXAS HISTORICAL COMMISSION: DEFERRED
4 MAINTENANCE. All unexpended and unobligated balances remaining as
5 of the effective date of this Act from appropriations made by
6 Section 6, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
7 Regular Session, 2021 (the Supplemental Appropriations Act), from
8 the economic stabilization fund to the Texas Historical Commission
9 for deferred maintenance projects under Strategy A.1.4, Historic
10 Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th
11 Legislature, Regular Session, 2017 (the General Appropriations
12 Act), (estimated to be \$0) are appropriated to the commission for
13 the same purposes for the two-year period beginning on the
14 effective date of this Act.

15 SECTION 8.09. TEXAS HISTORICAL COMMISSION: DEFERRED
16 MAINTENANCE. All unexpended and unobligated balances remaining as
17 of the effective date of this Act from appropriations made by
18 Section 55(a)(2), Chapter 995 (H.B. 2), Acts of the 87th
19 Legislature, Regular Session, 2021 (the Supplemental
20 Appropriations Act), from the general revenue fund to the Texas
21 Historical Commission for remediation of deferred maintenance of
22 state buildings (estimated to be \$0) are appropriated to the
23 commission for the same purpose for the two-year period beginning
24 on the effective date of this Act.

25 SECTION 8.10. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM
26 OF THE PACIFIC WAR. All unexpended and unobligated balances
27 remaining as of the effective date of this Act from appropriations

1 made by Section 4(b), Chapter 995 (H.B. 2), Acts of the 87th
2 Legislature, Regular Session, 2021 (the Supplemental
3 Appropriations Act), from the economic stabilization fund to the
4 Texas Historical Commission for capital projects at the National
5 Museum of the Pacific War as described by Subsection (a) of that
6 section (estimated to be \$0) are appropriated to the commission for
7 the same purpose for the two-year period beginning on the effective
8 date of this Act.

9 SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE
10 PRESERVATION GRANTS. (a) All unexpended and unobligated balances
11 remaining as of the effective date of this Act from appropriations
12 made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th
13 Legislature, Regular Session, 2021 (the Supplemental
14 Appropriations Act), from amounts previously appropriated by
15 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,
16 Regular Session, 2019 (the Supplemental Appropriations Act), from
17 the economic stabilization fund to the Texas Historical Commission
18 for the purpose of making courthouse preservation grants under
19 Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605
20 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
21 General Appropriations Act), (estimated to be \$107,764) are
22 appropriated to the commission for the same purpose for the
23 two-year period beginning on the effective date of this Act.

24 (b) All unexpended and unobligated balances remaining as of
25 the effective date of this Act from appropriations made by Section
26 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
27 Session, 2021 (the Supplemental Appropriations Act), from the

1 economic stabilization fund to the Texas Historical Commission for
2 courthouse preservation grants (estimated to be \$300,218) are
3 appropriated to the commission for the same purpose for the
4 two-year period beginning on the effective date of this Act.

5 (c) The capital budget authority of the Texas Historical
6 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
7 Regular Session, 2021 (the General Appropriations Act), is
8 increased by the amounts of the appropriations made under this
9 section.

10 SECTION 8.12. TEXAS HISTORICAL COMMISSION:
11 WASHINGTON-ON-THE-BRAZOS STATE HISTORIC SITE. All unexpended and
12 unobligated balances remaining as of the effective date of this Act
13 from appropriations made by Section 23, Chapter 10 (S.B. 8), Acts of
14 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental
15 Appropriations Act), from the ARPA fund to the Texas Historical
16 Commission for the purpose of providing funding for the
17 commission's capital plan project for the Washington-on-the-Brazos
18 State Historic Site (estimated to be \$0) are appropriated to the
19 commission for the same purpose for the two-year period beginning
20 on the effective date of this Act.

21 SECTION 8.13. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
22 STATE HISTORIC SITE. All unexpended and unobligated balances
23 remaining as of the effective date of this Act from appropriations
24 made by Section 7, Chapter 995 (H.B. 2), Acts of the 87th
25 Legislature, Regular Session, 2021 (the Supplemental
26 Appropriations Act), from the economic stabilization fund to the
27 Texas Historical Commission for the purpose of continuing

1 development of the Levi Jordan State Historic Site, including
2 architectural, engineering, interpretive, and site survey services
3 and collections conservation and acquisition to develop museum
4 exhibits, as provided by Strategy A.1.4, Historic Sites, as listed
5 in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
6 Session, 2017 (the General Appropriations Act), (estimated to be
7 \$0) are appropriated to the commission for the same purpose for the
8 two-year period beginning on the effective date of this Act.

9 SECTION 8.14. STATE PRESERVATION BOARD: CAPITOL AND
10 EXTENSION. (a) All unexpended and unobligated balances remaining
11 as of the effective date of this Act from appropriations made by
12 Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
13 Regular Session, 2021 (the Supplemental Appropriations Act), from
14 the economic stabilization fund to the State Preservation Board for
15 the purpose of performing renovations to the Texas Capitol and the
16 Capitol Extension, including the replacement of the Capitol's
17 historic roof, phase 1 of an exterior waterproofing project for the
18 Capitol and Capitol Extension, and other repairs and renovations to
19 the Capitol, Capitol Extension, Capitol Visitors Center, Capitol
20 grounds, and Governor's Mansion, (estimated to be \$33,605,000) are
21 appropriated to the board for the same purpose for the two-year
22 period beginning on the effective date of this Act.

23 (b) The capital budget authority of the State Preservation
24 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
25 Regular Session, 2021 (the General Appropriations Act), is
26 increased by the amount of the appropriation made under Subsection
27 (a) of this section.

1 (c) The capital budget authority of the State Preservation
2 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
3 (the General Appropriations Act), for the state fiscal biennium
4 beginning September 1, 2023, is increased by the amount of the
5 appropriation made under Subsection (a) of this section.

6 SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY
7 MUSEUM. (a) All unexpended and unobligated balances remaining as
8 of the effective date of this Act from appropriations made by
9 Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
10 Regular Session, 2021 (the Supplemental Appropriations Act), from
11 the economic stabilization fund to the State Preservation Board for
12 the purpose of performing repairs and renovations to the Texas
13 State History Museum (estimated to be \$2,465,000) are appropriated
14 to the board for the same purpose for the two-year period beginning
15 on the effective date of this Act.

16 (b) The capital budget authority of the State Preservation
17 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
18 Regular Session, 2021 (the General Appropriations Act), is
19 increased by the amount of the appropriation made under Subsection
20 (a) of this section.

21 (c) The capital budget authority of the State Preservation
22 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
23 (the General Appropriations Act), for the state fiscal biennium
24 beginning September 1, 2023, is increased by the amount of the
25 appropriation made under Subsection (a) of this section.

26 SECTION 8.16. STATE PRESERVATION BOARD: STATE CEMETERY
27 MASTER PLAN. All unexpended and unobligated balances remaining as

1 of the effective date of this Act from appropriations made by
2 Section 55(a)(3), Chapter 995 (H.B. 2), Acts of the 87th
3 Legislature, Regular Session, 2021 (the Supplemental
4 Appropriations Act), from the general revenue fund to the State
5 Preservation Board for the state cemetery master plan (estimated to
6 be \$0) are appropriated to the board for the same purpose for the
7 two-year period beginning on the effective date of this Act.

8 SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND
9 CAPITAL IMPROVEMENT PROJECTS. (a) All unexpended and unobligated
10 balances remaining as of the effective date of this Act from
11 appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the
12 87th Legislature, 3rd Called Session, 2021 (the Supplemental
13 Appropriations Act), from the ARPA fund to the State Preservation
14 Board for the purpose of maintenance and capital improvement
15 projects (estimated to be \$10,352,200) are appropriated to the
16 board for the same purpose for the two-year period beginning on the
17 effective date of this Act.

18 (b) The capital budget authority of the State Preservation
19 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,
20 Regular Session, 2021 (the General Appropriations Act), is
21 increased by the amount of the appropriation made under Subsection
22 (a) of this section.

23 (c) The capital budget authority of the State Preservation
24 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023
25 (the General Appropriations Act), for the state fiscal biennium
26 beginning September 1, 2023, is increased by the amount of the
27 appropriation made under Subsection (a) of this section.

1 SECTION 8.18. SECRETARY OF STATE: LEGACY SYSTEM
2 MODERNIZATION. All unexpended and unobligated balances remaining
3 as of the effective date of this Act from appropriations made by
4 Section 35(a)(4), Chapter 995 (H.B. 2), Acts of the 87th
5 Legislature, Regular Session, 2021 (the Supplemental
6 Appropriations Act), from the general revenue fund to the Secretary
7 of State for the legacy system modernization project (estimated to
8 be \$0) are appropriated to the Secretary of State for the same
9 purpose for the two-year period beginning on the effective date of
10 this Act.

11 SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES:
12 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and
13 unobligated balances remaining as of the effective date of this Act
14 from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2),
15 Acts of the 87th Legislature, Regular Session, 2021 (the
16 Supplemental Appropriations Act), from the general revenue fund to
17 the Department of Information Resources for cybersecurity endpoint
18 detection and response (estimated to be \$11,302,238) are
19 appropriated to the department for the same purpose for the
20 two-year period beginning on the effective date of this Act.

21 (b) The capital budget authority of the Department of
22 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
23 Legislature, Regular Session, 2021 (the General Appropriations
24 Act), is increased by the amount of the appropriation made under
25 Subsection (a) of this section.

26 (c) The capital budget authority of the Department of
27 Information Resources in H.B. 1, Acts of the 88th Legislature,

1 Regular Session, 2023 (the General Appropriations Act), for the
2 state fiscal biennium beginning September 1, 2023, is increased by
3 the amount of the appropriation made under Subsection (a) of this
4 section.

5 SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES:
6 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and
7 unobligated balances remaining as of the effective date of this Act
8 from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5),
9 Acts of the 87th Legislature, 2nd Called Session, 2021 (the
10 Supplemental Appropriations Act), from the general revenue fund to
11 the Department of Information Resources for the purpose of
12 providing cybersecurity enhancements for the state, specifically
13 for endpoint detection and response, (estimated to be \$6,534,350)
14 are appropriated to the department for the same purpose for the
15 two-year period beginning on the effective date of this Act.

16 (b) During the two-year period beginning on the effective
17 date of this Act, in addition to the number of full-time equivalent
18 (FTE) employees other law authorizes the department to employ
19 during that period, the Department of Information Resources may
20 employ out of money appropriated by Subsection (a) of this section
21 one full-time equivalent (FTE) employee for endpoint detection and
22 response.

23 (c) The capital budget authority of the Department of
24 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
25 Legislature, Regular Session, 2021 (the General Appropriations
26 Act), is increased by the amount of the appropriation made under
27 Subsection (a) of this section.

1 (d) The capital budget authority of the Department of
2 Information Resources in H.B. 1, Acts of the 88th Legislature,
3 Regular Session, 2023 (the General Appropriations Act), for the
4 state fiscal biennium beginning September 1, 2023, is increased by
5 the amount of the appropriation made under Subsection (a) of this
6 section.

7 SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES:
8 SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated
9 balances remaining as of the effective date of this Act from
10 appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts
11 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
12 Appropriations Act), from the general revenue fund to the
13 Department of Information Resources for the purpose of providing
14 cybersecurity enhancements for the state, specifically for the
15 security operations center, (estimated to be \$2,670,231) are
16 appropriated to the department for the same purpose for the
17 two-year period beginning on the effective date of this Act.

18 (b) During the two-year period beginning on the effective
19 date of this Act, in addition to the number of full-time equivalent
20 (FTE) employees other law authorizes the department to employ
21 during that period, the Department of Information Resources may
22 employ out of money appropriated by Subsection (a) of this section
23 seven full-time equivalent (FTE) employees for the security
24 operations center.

25 (c) The capital budget authority of the Department of
26 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
27 Legislature, Regular Session, 2021 (the General Appropriations

1 Act), is increased by the amount of the appropriation made under
2 Subsection (a) of this section.

3 (d) The capital budget authority of the Department of
4 Information Resources in H.B. 1, Acts of the 88th Legislature,
5 Regular Session, 2023 (the General Appropriations Act), for the
6 state fiscal biennium beginning September 1, 2023, is increased by
7 the amount of the appropriation made under Subsection (a) of this
8 section.

9 SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES:
10 MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and
11 unobligated balances remaining as of the effective date of this Act
12 from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5),
13 Acts of the 87th Legislature, 2nd Called Session, 2021 (the
14 Supplemental Appropriations Act), from the general revenue fund to
15 the Department of Information Resources for the purpose of
16 providing cybersecurity enhancements for the state, specifically
17 for multifactor authentication expansion, (estimated to be
18 \$3,690,438) are appropriated to the department for the same purpose
19 for the two-year period beginning on the effective date of this Act.

20 (b) During the two-year period beginning on the effective
21 date of this Act, in addition to the number of full-time equivalent
22 (FTE) employees other law authorizes the department to employ
23 during that period, the Department of Information Resources may
24 employ out of money appropriated by Subsection (a) of this section
25 one full-time equivalent (FTE) employee for the multifactor
26 authentication expansion.

27 (c) The capital budget authority of the Department of

1 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th
2 Legislature, Regular Session, 2021 (the General Appropriations
3 Act), is increased by the amount of the appropriation made under
4 Subsection (a) of this section.

5 (d) The capital budget authority of the Department of
6 Information Resources in H.B. 1, Acts of the 88th Legislature,
7 Regular Session, 2023 (the General Appropriations Act), for the
8 state fiscal biennium beginning September 1, 2023, is increased by
9 the amount of the appropriation made under Subsection (a) of this
10 section.

11 SECTION 8.23. DEPARTMENT OF STATE HEALTH SERVICES: RIO
12 GRANDE VALLEY LABORATORY. All unexpended and unobligated balances
13 remaining as of the effective date of this Act from the
14 appropriations made by Section 16, Chapter 10 (S.B. 8), Acts of the
15 87th Legislature, 3rd Called Session, 2021 (the Supplemental
16 Appropriations Act), from the ARPA fund to the Department of State
17 Health Services for the purpose of upgrading existing laboratory
18 facilities associated with a level 1 trauma facility in Hidalgo
19 County and new laboratory infrastructure in Starr County (estimated
20 to be \$0) are appropriated to the department for the same purpose
21 for the two-year period beginning on the effective date of this Act.

22 SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION:
23 BUILDING. (a) All unexpended and unobligated balances remaining
24 as of the effective date of this Act from appropriations made by
25 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
26 Regular Session, 2021 (the Supplemental Appropriations Act), from
27 master lease purchase revenue bonds to the Health and Human

1 Services Commission to address deferred maintenance needs at state
2 supported living centers and state hospitals as described by that
3 section (estimated to be \$23,675,095) are appropriated to the
4 commission for the same purpose for the two-year period beginning
5 on the effective date of this Act.

6 (b) The capital budget authority of the Health and Human
7 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
8 Legislature, Regular Session, 2021 (the General Appropriations
9 Act), is increased by the amount of the appropriation made under
10 Subsection (a) of this section.

11 (c) The capital budget authority of the Health and Human
12 Services Commission in H.B. 1, Acts of the 88th Legislature,
13 Regular Session, 2023 (the General Appropriations Act), for the
14 state fiscal biennium beginning September 1, 2023, is increased by
15 the amount of the appropriation made under Subsection (a) of this
16 section.

17 SECTION 8.25. HEALTH AND HUMAN SERVICES COMMISSION:
18 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated
19 balances remaining as of the effective date of this Act from
20 appropriations made by Section 11, Chapter 995 (H.B. 2), Acts of the
21 87th Legislature, Regular Session, 2021 (the Supplemental
22 Appropriations Act), from the economic stabilization fund to the
23 Health and Human Services Commission for projects that have been
24 approved under the provisions of Rider 221, page II-110, Chapter
25 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017
26 (the General Appropriations Act), to the bill pattern of the
27 appropriations to the commission and appropriated again by Chapter

1 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
2 (the General Appropriations Act), (estimated to be \$0) are
3 appropriated to the commission for the same purpose for the
4 two-year period beginning on the effective date of this Act.

5 SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION:
6 MIGRATION OF CERTAIN SYSTEMS. (a) All unexpended and unobligated
7 balances remaining as of the effective date of this Act from
8 appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts
9 of the 87th Legislature, Regular Session, 2021 (the Supplemental
10 Appropriations Act), from the general revenue fund to the Health
11 and Human Services Commission for the migration of CLASS,
12 CLASSMate, and Public and Provider systems from the Texas
13 Department of Family and Protective Services to the commission
14 (estimated to be \$5,324,542) are appropriated to the commission for
15 the same purpose for the two-year period beginning on the effective
16 date of this Act.

17 (b) The capital budget authority of the Health and Human
18 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
19 Legislature, Regular Session, 2021 (the General Appropriations
20 Act), is increased by the amount of the appropriation made under
21 Subsection (a) of this section.

22 (c) The capital budget authority of the Health and Human
23 Services Commission in H.B. 1, Acts of the 88th Legislature,
24 Regular Session, 2023 (the General Appropriations Act), for the
25 state fiscal biennium beginning September 1, 2023, is increased by
26 the amount of the appropriation made under Subsection (a) of this
27 section.

1 SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION:
2 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND
3 TRANSITION PHASE 1. (a) All unexpended and unobligated balances
4 remaining as of the effective date of this Act from appropriations
5 made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th
6 Legislature, Regular Session, 2021 (the Supplemental
7 Appropriations Act), from the general revenue fund and federal
8 funds to the Health and Human Services Commission for phase 1 of the
9 management information systems modernization and procurement and
10 transition (estimated to be an aggregate of \$258,322,269, of which
11 \$29,708,530 is estimated to be from the general revenue fund and
12 \$228,613,739 is estimated to be from federal funds) are
13 appropriated to the commission for the same purpose for the
14 two-year period beginning on the effective date of this Act.

15 (b) The capital budget authority of the Health and Human
16 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
17 Legislature, Regular Session, 2021 (the General Appropriations
18 Act), is increased by the amount of the appropriation made under
19 Subsection (a) of this section.

20 (c) The capital budget authority of the Health and Human
21 Services Commission in H.B. 1, Acts of the 88th Legislature,
22 Regular Session, 2023 (the General Appropriations Act), for the
23 state fiscal biennium beginning September 1, 2023, is increased by
24 the amount of the appropriation made under Subsection (a) of this
25 section.

26 SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR
27 DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All

1 unexpended and unobligated balances remaining as of the effective
2 date of this Act from appropriations made by Section 35(a)(8),
3 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
4 Session, 2021 (the Supplemental Appropriations Act), from the
5 general revenue fund and federal funds to the Health and Human
6 Services Commission for the vendor drug program pharmacy benefits
7 services modernization (estimated to be an aggregate of
8 \$25,213,488, of which \$2,928,372 is estimated to be from the
9 general revenue fund and \$22,285,116 is estimated to be from
10 federal funds) are appropriated to the commission for the same
11 purpose for the two-year period beginning on the effective date of
12 this Act.

13 (b) The capital budget authority of the Health and Human
14 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
15 Legislature, Regular Session, 2021 (the General Appropriations
16 Act), is increased by the amount of the appropriation made under
17 Subsection (a) of this section.

18 (c) The capital budget authority of the Health and Human
19 Services Commission in H.B. 1, Acts of the 88th Legislature,
20 Regular Session, 2023 (the General Appropriations Act), for the
21 state fiscal biennium beginning September 1, 2023, is increased by
22 the amount of the appropriation made under Subsection (a) of this
23 section.

24 SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID
25 CLOUD SYSTEM. (a) All unexpended and unobligated balances
26 remaining as of the effective date of this Act from appropriations
27 made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th

1 Legislature, Regular Session, 2021 (the Supplemental
2 Appropriations Act), from the general revenue fund and federal
3 funds to the Health and Human Services Commission for the
4 development of a system to identify, preserve, collect, analyze,
5 and produce all documents and information including electronically
6 stored information in a hybrid cloud solution (estimated to be an
7 aggregate of \$7,038,000, of which \$4,777,553 is estimated to be
8 from the general revenue fund and \$2,260,447 is estimated to be from
9 federal funds) are appropriated to the commission for the same
10 purpose for the two-year period beginning on the effective date of
11 this Act.

12 (b) The capital budget authority of the Health and Human
13 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
14 Legislature, Regular Session, 2021 (the General Appropriations
15 Act), is increased by the amount of the appropriation made under
16 Subsection (a) of this section.

17 (c) The capital budget authority of the Health and Human
18 Services Commission in H.B. 1, Acts of the 88th Legislature,
19 Regular Session, 2023 (the General Appropriations Act), for the
20 state fiscal biennium beginning September 1, 2023, is increased by
21 the amount of the appropriation made under Subsection (a) of this
22 section.

23 SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION:
24 SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All
25 unexpended and unobligated balances remaining as of the effective
26 date of this Act from appropriations made by Section 35(c)(5),
27 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular

1 Session, 2021 (the Supplemental Appropriations Act), from the
2 general revenue fund and federal funds to the Health and Human
3 Services Commission for the systemwide business enablement
4 platform project (estimated to be an aggregate of \$9,616,099, of
5 which \$6,037,560 is estimated to be from the general revenue fund
6 and \$3,578,539 is estimated to be from federal funds) are
7 appropriated to the commission for the same purpose for the
8 two-year period beginning on the effective date of this Act.

9 (b) The capital budget authority of the Health and Human
10 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
11 Legislature, Regular Session, 2021 (the General Appropriations
12 Act), is increased by the amount of the appropriation made under
13 Subsection (a) of this section.

14 (c) The capital budget authority of the Health and Human
15 Services Commission in H.B. 1, Acts of the 88th Legislature,
16 Regular Session, 2023 (the General Appropriations Act), for the
17 state fiscal biennium beginning September 1, 2023, is increased by
18 the amount of the appropriation made under Subsection (a) of this
19 section.

20 SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION:
21 END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All
22 unexpended and unobligated balances remaining as of the effective
23 date of this Act from appropriations made by Section 35(c)(6),
24 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular
25 Session, 2021 (the Supplemental Appropriations Act), from the
26 general revenue fund and federal funds to the Health and Human
27 Services Commission for replacement of the

1 end-of-life/end-of-support network infrastructure, including
2 routers, switches, perimeter security protection equipment,
3 firewalls, wireless local area networks, and uninterruptible power
4 supplies, (estimated to be an aggregate of \$24,760,758, of which
5 \$17,825,269 is estimated to be from the general revenue fund and
6 \$6,935,489 is estimated to be from federal funds) are appropriated
7 to the commission for the same purpose for the two-year period
8 beginning on the effective date of this Act.

9 (b) The capital budget authority of the Health and Human
10 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
11 Legislature, Regular Session, 2021 (the General Appropriations
12 Act), is increased by the amount of the appropriation made under
13 Subsection (a) of this section.

14 (c) The capital budget authority of the Health and Human
15 Services Commission in H.B. 1, Acts of the 88th Legislature,
16 Regular Session, 2023 (the General Appropriations Act), for the
17 state fiscal biennium beginning September 1, 2023, is increased by
18 the amount of the appropriation made under Subsection (a) of this
19 section.

20 SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION:
21 RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.

22 (a) All unexpended and unobligated balances remaining as of the
23 effective date of this Act from appropriations made by Section
24 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature,
25 Regular Session, 2021 (the Supplemental Appropriations Act), from
26 the general revenue fund and federal funds to the Health and Human
27 Services Commission to restore reductions for certain information

1 technology projects (estimated to be \$5,135,578 from the general
2 revenue fund) are appropriated to the commission for the same
3 purpose for the two-year period beginning on the effective date of
4 this Act.

5 (b) The capital budget authority of the Health and Human
6 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
7 Legislature, Regular Session, 2021 (the General Appropriations
8 Act), is increased by the amount of the appropriation made under
9 Subsection (a) of this section.

10 (c) The capital budget authority of the Health and Human
11 Services Commission in H.B. 1, Acts of the 88th Legislature,
12 Regular Session, 2023 (the General Appropriations Act), for the
13 state fiscal biennium beginning September 1, 2023, is increased by
14 the amount of the appropriation made under Subsection (a) of this
15 section.

16 SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER
17 AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED
18 LIVING CENTERS. (a) All unexpended and unobligated balances
19 remaining as of the effective date of this Act from appropriations
20 made by Section 35(c)(8), Chapter 995 (H.B. 2), Acts of the 87th
21 Legislature, Regular Session, 2021 (the Supplemental
22 Appropriations Act), from the general revenue fund to the Health
23 and Human Services Commission for infrastructure upgrades to fiber
24 and cabling projects at state hospitals and state supported living
25 centers (estimated to be \$3,106,672) are appropriated to the
26 commission for the same purpose for the two-year period beginning
27 on the effective date of this Act.

1 (b) The capital budget authority of the Health and Human
2 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
3 Legislature, Regular Session, 2021 (the General Appropriations
4 Act), is increased by the amount of the appropriation made under
5 Subsection (a) of this section.

6 (c) The capital budget authority of the Health and Human
7 Services Commission in H.B. 1, Acts of the 88th Legislature,
8 Regular Session, 2023 (the General Appropriations Act), for the
9 state fiscal biennium beginning September 1, 2023, is increased by
10 the amount of the appropriation made under Subsection (a) of this
11 section.

12 SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA
13 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances
14 remaining as of the effective date of this Act from appropriations
15 made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th
16 Legislature, Regular Session, 2021 (the Supplemental
17 Appropriations Act), from the general revenue fund and federal
18 funds to the Health and Human Services Commission to provide for
19 data center consolidation (estimated to be an aggregate of
20 \$4,519,412, of which \$2,595,271 is estimated to be from the general
21 revenue fund and \$1,924,141 is estimated to be from federal funds)
22 are appropriated to the commission for the same purpose for the
23 two-year period beginning on the effective date of this Act.

24 (b) The capital budget authority of the Health and Human
25 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
26 Legislature, Regular Session, 2021 (the General Appropriations
27 Act), is increased by the amount of the appropriation made under

1 Subsection (a) of this section.

2 (c) The capital budget authority of the Health and Human
3 Services Commission in H.B. 1, Acts of the 88th Legislature,
4 Regular Session, 2023 (the General Appropriations Act), for the
5 state fiscal biennium beginning September 1, 2023, is increased by
6 the amount of the appropriation made under Subsection (a) of this
7 section.

8 SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA
9 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances
10 remaining as of the effective date of this Act from appropriations
11 made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th
12 Legislature, Regular Session, 2021 (the Supplemental
13 Appropriations Act), from the general revenue fund, interagency
14 contract receipts, and federal funds to the Health and Human
15 Services Commission to provide for data center consolidation
16 (estimated to be an aggregate of \$24,947,262, of which \$12,666,241
17 is estimated to be from the general revenue fund, \$1,660,625 is
18 estimated to be from interagency contract receipts, and \$10,620,396
19 is estimated to be from federal funds) are appropriated to the
20 commission for the same purpose for the two-year period beginning
21 on the effective date of this Act.

22 (b) The capital budget authority of the Health and Human
23 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
24 Legislature, Regular Session, 2021 (the General Appropriations
25 Act), is increased by the amount of the appropriation made under
26 Subsection (a) of this section.

27 (c) The capital budget authority of the Health and Human

1 Services Commission in H.B. 1, Acts of the 88th Legislature,
2 Regular Session, 2023 (the General Appropriations Act), for the
3 state fiscal biennium beginning September 1, 2023, is increased by
4 the amount of the appropriation made under Subsection (a) of this
5 section.

6 SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR
7 VEHICLES. (a) All unexpended and unobligated balances remaining
8 as of the effective date of this Act from appropriations made by
9 Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th
10 Legislature, Regular Session, 2021 (the Supplemental
11 Appropriations Act), from the general revenue fund to the Health
12 and Human Services Commission for the purchase of motor vehicles
13 (estimated to be \$7,060,888) are appropriated to the commission for
14 the same purpose for the two-year period beginning on the effective
15 date of this Act.

16 (b) The capital budget authority of the Health and Human
17 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
18 Legislature, Regular Session, 2021 (the General Appropriations
19 Act), is increased by the amount of the appropriation made under
20 Subsection (a) of this section.

21 (c) The capital budget authority of the Health and Human
22 Services Commission in H.B. 1, Acts of the 88th Legislature,
23 Regular Session, 2023 (the General Appropriations Act), for the
24 state fiscal biennium beginning September 1, 2023, is increased by
25 the amount of the appropriation made under Subsection (a) of this
26 section.

27 SECTION 8.37. HEALTH AND HUMAN SERVICES COMMISSION:

1 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. All
2 unexpended and unobligated balances remaining as of the effective
3 date of this Act from appropriations made by Section 54, Chapter 995
4 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the
5 Supplemental Appropriations Act), from the economic stabilization
6 fund to the Health and Human Services Commission for continuing
7 improvements to state hospital facilities (estimated to be \$0) are
8 appropriated to the commission for the same purpose for the
9 two-year period beginning on the effective date of this Act.

10 SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS
11 DATA CENTER. (a) All unexpended and unobligated balances
12 remaining as of the effective date of this Act from appropriations
13 made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th
14 Legislature, Regular Session, 2021 (the Supplemental
15 Appropriations Act), from the general revenue fund to the Health
16 and Human Services Commission for the Winters Data Center
17 (estimated to be \$755,896) are appropriated to the commission for
18 the same purpose for the two-year period beginning on the effective
19 date of this Act.

20 (b) The capital budget authority of the Health and Human
21 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
22 Legislature, Regular Session, 2021 (the General Appropriations
23 Act), is increased by the amount of the appropriation made under
24 Subsection (a) of this section.

25 (c) The capital budget authority of the Health and Human
26 Services Commission in H.B. 1, Acts of the 88th Legislature,
27 Regular Session, 2023 (the General Appropriations Act), for the

1 state fiscal biennium beginning September 1, 2023, is increased by
2 the amount of the appropriation made under Subsection (a) of this
3 section.

4 SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS
5 DATA CENTER. (a) All unexpended and unobligated balances
6 remaining as of the effective date of this Act from appropriations
7 made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th
8 Legislature, Regular Session, 2021 (the Supplemental
9 Appropriations Act), from federal funds to the Health and Human
10 Services Commission for the Winters Data Center (estimated to be
11 \$744,104) are appropriated to the commission for the same purpose
12 for the two-year period beginning on the effective date of this Act.

13 (b) The capital budget authority of the Health and Human
14 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
15 Legislature, Regular Session, 2021 (the General Appropriations
16 Act), is increased by the amount of the appropriation made under
17 Subsection (a) of this section.

18 (c) The capital budget authority of the Health and Human
19 Services Commission in H.B. 1, Acts of the 88th Legislature,
20 Regular Session, 2023 (the General Appropriations Act), for the
21 state fiscal biennium beginning September 1, 2023, is increased by
22 the amount of the appropriation made under Subsection (a) of this
23 section.

24 SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN
25 STATE HOSPITAL. (a) All unexpended and unobligated balances
26 remaining as of the effective date of this Act from appropriations
27 made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th

1 Legislature, Regular Session, 2021 (the Supplemental
2 Appropriations Act), from the economic stabilization fund to the
3 Health and Human Services Commission to finish construction of a
4 240-bed replacement campus of the Austin State Hospital (estimated
5 to be \$9,599,400) are appropriated to the commission for the same
6 purpose for the two-year period beginning on the effective date of
7 this Act.

8 (b) The capital budget authority of the Health and Human
9 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
10 Legislature, Regular Session, 2021 (the General Appropriations
11 Act), is increased by the amount of the appropriation made under
12 Subsection (a) of this section.

13 (c) The capital budget authority of the Health and Human
14 Services Commission in H.B. 1, Acts of the 88th Legislature,
15 Regular Session, 2023 (the General Appropriations Act), for the
16 state fiscal biennium beginning September 1, 2023, is increased by
17 the amount of the appropriation made under Subsection (a) of this
18 section.

19 SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN
20 ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated
21 balances remaining as of the effective date of this Act from
22 appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of
23 the 87th Legislature, Regular Session, 2021 (the Supplemental
24 Appropriations Act), from the economic stabilization fund to the
25 Health and Human Services Commission to finish construction of a
26 300-bed replacement campus of the San Antonio State Hospital
27 (estimated to be \$152,400,000) are appropriated to the commission

1 for the same purpose for the two-year period beginning on the
2 effective date of this Act.

3 (b) The capital budget authority of the Health and Human
4 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
5 Legislature, Regular Session, 2021 (the General Appropriations
6 Act), is increased by the amount of the appropriation made under
7 Subsection (a) of this section.

8 (c) The capital budget authority of the Health and Human
9 Services Commission in H.B. 1, Acts of the 88th Legislature,
10 Regular Session, 2023 (the General Appropriations Act), for the
11 state fiscal biennium beginning September 1, 2023, is increased by
12 the amount of the appropriation made under Subsection (a) of this
13 section.

14 SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION:
15 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated
16 balances remaining as of the effective date of this Act from
17 appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of
18 the 87th Legislature, Regular Session, 2021 (the Supplemental
19 Appropriations Act), from the economic stabilization fund to the
20 Health and Human Services Commission to begin preplanning and
21 planning efforts of a new state hospital in the Dallas-Fort Worth
22 metropolitan area, including the acquisition of land for that
23 purpose (estimated to be \$4,475,000), are appropriated to the
24 commission for the same purpose for the two-year period beginning
25 on the effective date of this Act.

26 (b) The capital budget authority of the Health and Human
27 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th

1 Legislature, Regular Session, 2021 (the General Appropriations
2 Act), is increased by the amount of the appropriation made under
3 Subsection (a) of this section.

4 (c) The capital budget authority of the Health and Human
5 Services Commission in H.B. 1, Acts of the 88th Legislature,
6 Regular Session, 2023 (the General Appropriations Act), for the
7 state fiscal biennium beginning September 1, 2023, is increased by
8 the amount of the appropriation made under Subsection (a) of this
9 section.

10 SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION:
11 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated
12 balances remaining as of the effective date of this Act from
13 appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the
14 87th Legislature, 3rd Called Session, 2021 (the Supplemental
15 Appropriations Act), from the ARPA fund to the Health and Human
16 Services Commission for the purpose of construction of a state
17 hospital in Dallas (estimated to be \$22,800,000) are appropriated
18 to the commission for the two-year period beginning on the
19 effective date of this Act for the purpose of construction of a new
20 state hospital in the Dallas-Fort Worth metropolitan area.

21 (b) The capital budget authority of the Health and Human
22 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th
23 Legislature, Regular Session, 2021 (the General Appropriations
24 Act), is increased by the amount of the appropriation made under
25 Subsection (a) of this section.

26 (c) The capital budget authority of the Health and Human
27 Services Commission in H.B. 1, Acts of the 88th Legislature,

1 Regular Session, 2023 (the General Appropriations Act), for the
2 state fiscal biennium beginning September 1, 2023, is increased by
3 the amount of the appropriation made under Subsection (a) of this
4 section.

5 SECTION 8.44. HEALTH AND HUMAN SERVICES COMMISSION:
6 OVERSIGHT OF CERTAIN CONSTRUCTION PROJECTS. (a) All unexpended
7 and unobligated balances remaining as of the effective date of this
8 Act from appropriations made by Section 64(4), Chapter 995 (H.B.
9 2), Acts of the 87th Legislature, Regular Session, 2021 (the
10 Supplemental Appropriations Act), from the general revenue fund to
11 the Health and Human Services Commission for one full-time
12 equivalent (FTE) employee to oversee the construction projects
13 described by Subdivisions (1), (2), and (3) of that section
14 (estimated to be \$0) are appropriated to the commission for the same
15 purpose for the two-year period beginning on the effective date of
16 this Act.

17 (b) Any additional full-time equivalent (FTE) employees the
18 Health and Human Services Commission may require to achieve the
19 purpose for which the appropriation under Subsection (a) of this
20 section was made are reflected in the total number of full-time
21 equivalent (FTE) employees authorized for the commission in H.B. 1,
22 Acts of the 88th Legislature, Regular Session, 2023 (the General
23 Appropriations Act).

24 SECTION 8.45. HEALTH AND HUMAN SERVICES COMMISSION: RURAL
25 HOSPITALS. All unexpended and unobligated balances remaining as of
26 the effective date of this Act from appropriations made by Section
27 12, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called

1 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
2 fund to the Health and Human Services Commission for the purpose of
3 providing funding for grants to support rural hospitals that have
4 been affected by the COVID-19 pandemic (estimated to be \$0) are
5 appropriated to the commission for the same purpose for the
6 two-year period beginning on the effective date of this Act.

7 SECTION 8.46. HEALTH AND HUMAN SERVICES COMMISSION:
8 INTERNET PORTAL. All unexpended and unobligated balances remaining
9 as of the effective date of this Act from appropriations made by
10 Section 13, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
11 Called Session, 2021 (the Supplemental Appropriations Act), from
12 the ARPA fund to the Health and Human Services Commission for the
13 purpose of providing funding for the creation of a consolidated
14 Internet portal for Medicaid and the Children's Health Insurance
15 Program medical services provider data (estimated to be \$0) are
16 appropriated to the commission for the same purpose for the
17 two-year period beginning on the effective date of this Act.

18 SECTION 8.47. HEALTH AND HUMAN SERVICES COMMISSION:
19 TECHNOLOGY UPDATES. All unexpended and unobligated balances
20 remaining as of the effective date of this Act from appropriations
21 made by Section 14, Chapter 10 (S.B. 8), Acts of the 87th
22 Legislature, 3rd Called Session, 2021 (the Supplemental
23 Appropriations Act), from the ARPA fund to the Health and Human
24 Services Commission for the purpose of providing funding for
25 technology updates to the Medicaid eligibility computer system
26 (estimated to be \$0) are appropriated to the commission for the same
27 purpose for the two-year period beginning on the effective date of

1 this Act.

2 SECTION 8.48. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS
3 CIVIL COMMITMENT OFFICE. All unexpended and unobligated balances
4 remaining as of the effective date of this Act from appropriations
5 made by Section 15, Chapter 10 (S.B. 8), Acts of the 87th
6 Legislature, 3rd Called Session, 2021 (the Supplemental
7 Appropriations Act), from the ARPA fund to the Health and Human
8 Services Commission for the purpose of providing funding for
9 COVID-19 related expenses incurred by the Texas Civil Commitment
10 Office related to consumable supplies and travel (estimated to be
11 \$0) are appropriated to the commission for the same purpose for the
12 two-year period beginning on the effective date of this Act.

13 SECTION 8.49. HEALTH AND HUMAN SERVICES COMMISSION: SUNRISE
14 CANYON HOSPITAL. All unexpended and unobligated balances remaining
15 as of the effective date of this Act from appropriations made by
16 Section 22, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
17 Called Session, 2021 (the Supplemental Appropriations Act), from
18 the ARPA fund to the Health and Human Services Commission for the
19 purpose of providing funding for the expansion of capacity of
20 Sunrise Canyon Hospital (estimated to be \$14,843,738) are
21 appropriated to the commission for the same purpose for the
22 two-year period beginning on the effective date of this Act.

23 SECTION 8.50. HEALTH AND HUMAN SERVICES COMMISSION:
24 STAFFING NEEDS. (a) All unexpended and unobligated balances
25 remaining as of the effective date of this Act from appropriations
26 made by Section 33, Chapter 10 (S.B. 8), Acts of the 87th
27 Legislature, 3rd Called Session, 2021 (the Supplemental

1 Appropriations Act), from the ARPA fund to the Health and Human
2 Services Commission for the purpose of providing funding to
3 administer one-time grants related to providing critical staffing
4 needs resulting from frontline health care workers affected by
5 COVID-19 as described by that section (estimated to be \$0) are
6 appropriated to the commission for the same purpose for the
7 two-year period beginning on the effective date of this Act.

8 (b) Money appropriated by Subsection (a) of this section is
9 subject to all the restrictions, reporting requirements, and
10 statements of legislative intent provided by Section 33, Chapter 10
11 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
12 (the Supplemental Appropriations Act).

13 SECTION 8.51. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
14 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated
15 balances remaining as of the effective date of this Act from
16 appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the
17 87th Legislature, Regular Session, 2021 (the Supplemental
18 Appropriations Act), from the general revenue fund to Texas A&M
19 University at Galveston for dock and other infrastructure
20 improvements needed to accept new and larger vessels from the
21 United States Department of Transportation and the United States
22 Maritime Administration (MARAD) (estimated to be \$10,000,000) are
23 appropriated to the university for the same purpose for the
24 two-year period beginning on the effective date of this Act.

25 (b) The legislature finds that there is a demonstrated need
26 for the appropriation of general revenue funds for the purpose
27 described by Subsection (a) of this section. The appropriation made

1 by this section is contingent on approval by two-thirds of each
2 chamber of the legislature, as required by Section 18(i), Article
3 VII, Texas Constitution.

4 SECTION 8.52. HIGHER EDUCATION COORDINATING BOARD: TEXAS
5 CHILD MENTAL HEALTH CARE CONSORTIUM. (a) All unexpended and
6 unobligated balances remaining as of the effective date of this Act
7 from appropriations made by Section 8, Chapter 10 (S.B. 8), Acts of
8 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental
9 Appropriations Act), from the ARPA fund to the Higher Education
10 Coordinating Board for the purpose of supporting the operations and
11 expansion of the Texas Child Mental Health Care Consortium to
12 expand mental health initiatives for children, pregnant women, and
13 women who are up to one year postpartum (estimated to be
14 \$56,541,442) are appropriated to the coordinating board for the
15 same purpose for the two-year period beginning on the effective
16 date of this Act.

17 (b) At the direction of the Texas Child Mental Health Care
18 Consortium, the Higher Education Coordinating Board shall transfer
19 money appropriated under Subsection (a) of this section to
20 health-related institutions of higher education through
21 interagency contracts for:

22 (1) enhancements and expansion of the Child Psychiatry
23 Access Network;

24 (2) enhancements and expansion of the Texas Child
25 Access Through Telemedicine program;

26 (3) expansion of the child and adolescent mental
27 health workforce; and

1 (4) administrative expenses.

2 (c) The Texas Child Mental Health Care Consortium may
3 transfer money allocated for a purpose described by Subsection
4 (b)(1), (2), or (3) of this section to any other purpose described
5 by those subdivisions, except that a transfer of more than 10
6 percent of the money allocated for one of those purposes may be made
7 only with the prior approval for the transfer and expenditure from
8 the Legislative Budget Board. A request for approval of the
9 transfer and expenditure by the consortium is considered approved
10 unless the Legislative Budget Board issues a written disapproval
11 within 10 business days of the receipt and review of the request by
12 the Legislative Budget Board.

13 (d) Out of money appropriated by Subsection (a) of this
14 section, the Texas Child Mental Health Care Consortium may enhance
15 the Child Psychiatry Access Network to improve perinatal mental
16 health services.

17 SECTION 8.53. TEXAS DIVISION OF EMERGENCY MANAGEMENT: STATE
18 OPERATIONS CENTER. All unexpended and unobligated balances
19 remaining as of the effective date of this Act from appropriations
20 made by Section 9, Chapter 10 (S.B. 8), Acts of the 87th
21 Legislature, 3rd Called Session, 2021 (the Supplemental
22 Appropriations Act), from the ARPA fund to the Texas Division of
23 Emergency Management for the purpose of the acquisition of land
24 for, and construction of, a state operations center (estimated to
25 be \$0) are appropriated to the division for the same purpose for the
26 two-year period beginning on the effective date of this Act.

27 SECTION 8.54. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER

1 AT HOUSTON: TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE. All unexpended
2 and unobligated balances remaining as of the effective date of this
3 Act from appropriations made by Section 17, Chapter 10 (S.B. 8),
4 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
5 Supplemental Appropriations Act), from the ARPA fund to The
6 University of Texas Health Science Center at Houston for the
7 purpose of operating the Texas Epidemic Public Health Institute
8 (estimated to be \$12,275,876) are appropriated to the center for
9 the same purpose for the two-year period beginning on the effective
10 date of this Act.

11 SECTION 8.55. TEXAS TECH UNIVERSITY: INSTITUTIONAL
12 ENHANCEMENTS. All unexpended and unobligated balances remaining as
13 of the effective date of this Act from appropriations made by
14 Section 40(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature,
15 3rd Called Session, 2021 (the Supplemental Appropriations Act),
16 from the ARPA fund to Texas Tech University for institutional
17 enhancement (estimated to be \$12,000,000) are appropriated to the
18 university for the same purpose for the two-year period beginning
19 on the effective date of this Act.

20 SECTION 8.56. HIGHER EDUCATION COORDINATING BOARD: RURAL
21 VETERINARIANS GRANT PROGRAM. All unexpended and unobligated
22 balances remaining as of the effective date of this Act from
23 appropriations made by Section 46, Chapter 10 (S.B. 8), Acts of the
24 87th Legislature, 3rd Called Session, 2021 (the Supplemental
25 Appropriations Act), from the ARPA fund to the Higher Education
26 Coordinating Board for the purpose of providing funding for the
27 rural veterinarians grant program (estimated to be \$1,000,000) are

1 appropriated to the coordinating board for the same purpose for the
2 two-year period beginning on the effective date of this Act.

3 SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE
4 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. All unexpended and
5 unobligated balances remaining as of the effective date of this Act
6 from appropriations made by Section 13(a)(2), Chapter 995 (H.B. 2),
7 Acts of the 87th Legislature, Regular Session, 2021 (the
8 Supplemental Appropriations Act), from the general revenue fund to
9 the Texas Education Agency to be used in the manner required by the
10 negotiated legal settlement agreement between the State of Texas
11 and the United States Department of Education to prevent the
12 withholding of federal funds as a result of an alleged failure to
13 maintain adequate state financial support for special education
14 under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R.
15 Section 300.163(a)), during the state fiscal years ending August
16 31, 2017, and August 31, 2018, (estimated to be \$74,600,000) are
17 appropriated to the agency for the same purpose for the two-year
18 period beginning on the effective date of this Act.

19 SECTION 8.58. TEXAS EDUCATION AGENCY: PROGRAM
20 ENHANCEMENTS. All unexpended and unobligated balances remaining as
21 of the effective date of this Act from appropriations made by
22 Section 44, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
23 Called Session, 2021 (the Supplemental Appropriations Act), from
24 the ARPA fund to the Texas Education Agency for the purpose of
25 providing funding for the big brothers and big sisters program
26 technological staff enhancements (estimated to be \$0) are
27 appropriated to the agency for the same purpose for the two-year

1 period beginning on the effective date of this Act.

2 SECTION 8.59. TEXAS EDUCATION AGENCY: CERTAIN PUBLIC SCHOOL
3 CURRICULUM. All unexpended and unobligated balances remaining as
4 of the effective date of this Act from the appropriations made by
5 Section 10, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd
6 Called Session, 2021 (the Supplemental Appropriations Act), from
7 the general revenue fund to the Texas Education Agency for the
8 purpose of implementing the provisions of Chapter 9 (S.B. 3), 87th
9 Legislature, 2nd Called Session, 2021, (estimated to be \$0) are
10 appropriated to the agency for the same purpose for the two-year
11 period beginning on the effective date of this Act.

12 SECTION 8.60. OFFICE OF COURT ADMINISTRATION, TEXAS
13 JUDICIAL COUNCIL: BOND LEGISLATION. (a) All unexpended and
14 unobligated balances remaining as of the effective date of this Act
15 from the appropriations made by Section 14, Chapter 7 (H.B. 5), Acts
16 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
17 Appropriations Act), from the general revenue fund and the General
18 Revenue-Dedicated Statewide Electronic Filing System Account
19 No. 5157 to the Office of Court Administration, Texas Judicial
20 Council for the purpose of implementing the provisions of Chapter
21 11 (S.B. 6), 87th Legislature, 2nd Called Session, 2021, (estimated
22 to be \$0 from the general revenue fund and \$0 from the General
23 Revenue-Dedicated Statewide Electronic Filing System Account
24 No. 5157) are appropriated to the office for the same purpose for
25 the two-year period beginning on the effective date of this Act.

26 (b) Any additional full-time equivalent (FTE) employees the
27 Office of Court Administration, Texas Judicial Council may require

1 to achieve the purpose for which the appropriation under Subsection
2 (a) of this section was made are reflected in the total number of
3 full-time equivalent (FTE) employees authorized for the office in
4 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
5 General Appropriations Act).

6 SECTION 8.61. OFFICE OF COURT ADMINISTRATION, TEXAS
7 JUDICIAL COUNCIL. (a) All unexpended and unobligated balances
8 remaining as of the effective date of this Act from the
9 appropriations made by Section 1(a), Chapter 8 (H.B. 9), Acts of the
10 87th Legislature, 2nd Called Session, 2021 (the Supplemental
11 Appropriations Act), from the general revenue fund to the Office of
12 Court Administration, Texas Judicial Council for the purpose of
13 providing funding for indigent legal representation, foreign
14 language interpreters for courts, increased staff functions,
15 equipment purchases, and program administration costs (estimated
16 to be \$116,453) are appropriated to the office for the same purpose
17 for the two-year period beginning on the effective date of this Act.

18 (b) Any additional full-time equivalent (FTE) employees the
19 Office of Court Administration, Texas Judicial Council may require
20 to achieve the purpose for which the appropriation under Subsection
21 (a) of this section was made are reflected in the total number of
22 full-time equivalent (FTE) employees authorized for the office in
23 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
24 General Appropriations Act).

25 (c) Consistent with Section 8, Chapter 8 (H.B. 9), Acts of
26 the 87th Legislature, 2nd Called Session, 2021 (the Supplemental
27 Appropriations Act), the Office of Court Administration, Texas

1 Judicial Council shall report all budgeted and expended amounts and
2 performance indicator results for border security relating to the
3 appropriation made under Subsection (a) of this section to the
4 Legislative Budget Board.

5 SECTION 8.62. COMPTROLLER OF PUBLIC ACCOUNTS, JUDICIARY
6 SECTION: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All
7 unexpended and unobligated balances remaining as of the effective
8 date of this Act from appropriations made by Section 29(a)(1),
9 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
10 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
11 fund to the Comptroller of Public Accounts, Judiciary Section for
12 the purpose of addressing the backlog in court cases, including to
13 pay for visiting judges and support staff (estimated to be
14 \$7,000,000), are appropriated to the judiciary section for the same
15 purpose for the two-year period beginning on the effective date of
16 this Act.

17 SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS
18 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a)
19 All unexpended and unobligated balances remaining as of the
20 effective date of this Act from appropriations made by Section
21 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
22 Called Session, 2021 (the Supplemental Appropriations Act), from
23 the ARPA fund to the Office of Court Administration, Texas Judicial
24 Council for the purpose of addressing the backlog in court cases,
25 including information technology support, (estimated to be
26 \$1,520,000) are appropriated to the office for the same purpose for
27 the two-year period beginning on the effective date of this Act.

1 (b) During the two-year period beginning on the effective
2 date of this Act, in addition to the number of full-time equivalent
3 (FTE) employees other law authorizes the office to employ during
4 that period, the Office of Court Administration, Texas Judicial
5 Council may employ out of money appropriated by Subsection (a) of
6 this section eight full-time equivalent (FTE) employees.

7 (c) The capital budget authority of the Office of Court
8 Administration, Texas Judicial Council in Chapter 1053 (S.B. 1),
9 Acts of the 87th Legislature, Regular Session, 2021 (the General
10 Appropriations Act), is increased by the amount of the
11 appropriation made under Subsection (a) of this section.

12 (d) The capital budget authority of the Office of Court
13 Administration, Texas Judicial Council in H.B. 1, Acts of the 88th
14 Legislature, Regular Session, 2023 (the General Appropriations
15 Act), for the state fiscal biennium beginning September 1, 2023, is
16 increased by the amount of the appropriation made under Subsection
17 (a) of this section.

18 SECTION 8.64. OFFICE OF COURT ADMINISTRATION, TEXAS
19 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All
20 unexpended and unobligated balances remaining as of the effective
21 date of this Act from appropriations made by Section 29(a)(2)(B),
22 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called
23 Session, 2021 (the Supplemental Appropriations Act), from the ARPA
24 fund to the Office of Court Administration, Texas Judicial Council
25 for deposit into the Fair Defense Account No. 5073 and for use by
26 the office for the purpose of addressing the backlog in court cases,
27 as authorized by other law (estimated to be \$0), are appropriated to

1 the office for the same purpose for the two-year period beginning on
2 the effective date of this Act.

3 SECTION 8.65. OFFICE OF CAPITAL AND FORENSIC WRITS:
4 APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended and
5 unobligated balances remaining as of the effective date of this Act
6 from appropriations made by Section 29(a)(3), Chapter 10 (S.B. 8),
7 Acts of the 87th Legislature, 3rd Called Session, 2021 (the
8 Supplemental Appropriations Act), from the ARPA fund to the Office
9 of Capital and Forensic Writs for the purpose of addressing the
10 backlog in court cases and paying costs related to the coronavirus
11 disease pandemic (estimated to be \$15,000) are appropriated to the
12 office for the same purpose for the two-year period beginning on the
13 effective date of this Act.

14 (b) During the two-year period beginning on the effective
15 date of this Act, in addition to the number of full-time equivalent
16 (FTE) employees other law authorizes the office to employ during
17 that period, the Office of Capital and Forensic Writs may employ out
18 of money appropriated by Subsection (a) of this section one
19 full-time equivalent (FTE) employee.

20 SECTION 8.66. RAILROAD COMMISSION: MAINFRAME
21 TRANSFORMATION. All unexpended and unobligated balances remaining
22 as of the effective date of this Act from appropriations made by
23 Section 62, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
24 Regular Session, 2021 (the Supplemental Appropriations Act), from
25 the general revenue fund and the Oil and Gas Regulation and Cleanup
26 Account No. 5155 to the Railroad Commission for the purpose of
27 phase two of an information technology mainframe computer

1 transformation project (estimated to be \$10,737,824) are
2 appropriated to the commission for the same purpose for the
3 two-year period beginning on the effective date of this Act.

4 SECTION 8.67. DEPARTMENT OF AGRICULTURE: NUTRITION
5 ASSISTANCE. All unexpended and unobligated balances remaining as
6 of the effective date of this Act from appropriations made by
7 Section 28, Chapter 995 (H.B. 2), Acts of the 87th Legislature,
8 Regular Session, 2021 (the Supplemental Appropriations Act), from
9 the general revenue fund to the Department of Agriculture to be used
10 for Texans Feeding Texans - Home Delivered Meals Program and Texans
11 Feeding Texans - Surplus Agricultural Products Grant Program
12 (estimated to be \$0) are appropriated to the department for the same
13 purpose for the two-year period beginning on the effective date of
14 this Act.

15 SECTION 8.68. GENERAL LAND OFFICE: ALAMO. All unexpended
16 and unobligated balances remaining as of the effective date of this
17 Act from appropriations made by Section 29, Chapter 995 (H.B. 2),
18 Acts of the 87th Legislature, Regular Session, 2021 (the
19 Supplemental Appropriations Act), from the economic stabilization
20 fund to the General Land Office for the purposes authorized by
21 Subchapter I, Chapter 31, Natural Resources Code, (estimated to be
22 \$50,000,000) are appropriated to the office for the same purpose
23 for the two-year period beginning on the effective date of this Act.

24 SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: EDUCATION AND
25 OUTREACH GRANTS. All unexpended and unobligated balances remaining
26 as of the effective date of this Act from appropriations made by
27 Section 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd

1 Called Session, 2021 (the Supplemental Appropriations Act), from
2 the ARPA fund to the Parks and Wildlife Department for the purpose
3 of providing funding for grants throughout this state as authorized
4 by other law and consistent with Strategy C.2.1, Outreach and
5 Education, as listed in Chapter 1053 (S.B. 1), Acts of the 87th
6 Legislature, Regular Session, 2021 (the General Appropriations
7 Act), (estimated to be \$40,000,000) are appropriated to the
8 department for the same purpose for the two-year period beginning
9 on the effective date of this Act.

10 SECTION 8.70. PARKS AND WILDLIFE DEPARTMENT: TEXAS STATE
11 AQUARIUM CENTER. All unexpended and unobligated balances remaining
12 as of the effective date of this Act from appropriations made by
13 Section 42, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd
14 Called Session, 2021 (the Supplemental Appropriations Act), from
15 the ARPA fund to the Parks and Wildlife Department for the purpose
16 of providing funding to the Texas State Aquarium Center for
17 wildlife research (estimated to be \$3,000,000) are appropriated to
18 the department for the same purpose for the two-year period
19 beginning on the effective date of this Act.

20 SECTION 8.71. DEPARTMENT OF TRANSPORTATION: PRESIDIO
21 CUSTOMS INSPECTION STATION. All unexpended and unobligated
22 balances remaining as of the effective date of this Act from
23 appropriations made by Section 31, Chapter 10 (S.B. 8), Acts of the
24 87th Legislature, 3rd Called Session, 2021 (the Supplemental
25 Appropriations Act), from the ARPA fund to the Department of
26 Transportation for the purpose of providing funding for a customs
27 inspection station on the South Orient Rail Line in Presidio, Texas

1 (estimated to be \$0), are appropriated to the department for the
2 same purpose for the two-year period beginning on the effective
3 date of this Act.

4 SECTION 8.72. DEPARTMENT OF MOTOR VEHICLES: ACCOUNTS
5 RECEIVABLE SYSTEM PROJECT. All unexpended and unobligated balances
6 remaining as of the effective date of this Act from appropriations
7 made by Section 35(c)(11), Chapter 995 (H.B. 2), Acts of the 87th
8 Legislature, Regular Session, 2021 (the Supplemental
9 Appropriations Act), from the Texas Department of Motor Vehicles
10 fund to the Department of Motor Vehicles for the Accounts
11 Receivable System Project (estimated to be \$0) are appropriated to
12 the department for the same purpose for the two-year period
13 beginning on the effective date of this Act.

14 SECTION 8.73. DEPARTMENT OF AGRICULTURE: FOOD BANKS. All
15 unexpended and unobligated balances remaining as of the effective
16 date of this Act from appropriations made by Section 7, Chapter 10
17 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021
18 (the Supplemental Appropriations Act), from the ARPA fund to the
19 Department of Agriculture for the purpose of providing supplemental
20 funding to food banks in response to the coronavirus pandemic
21 (estimated to be \$72,600,000) are appropriated to the department
22 for the purpose of providing supplemental funding to food banks for
23 the two-year period beginning on the effective date of this Act.

24 ARTICLE 9. MISCELLANEOUS PROVISIONS

25 SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES. (a) In
26 this section, "salary increase" means:

27 (1) a 5.0 percent increase in monthly salary with a

1 minimum increase of \$250 per month, effective July 1, 2023; and

2 (2) any related employee benefits costs associated
3 with the salary increase described by Subdivision (1) of this
4 subsection, including contributions required by Sections 17.03,
5 page IX-79, and 17.06, page IX-80, Chapter 1053 (S.B. 1), Acts of
6 the 87th Legislature, Regular Session, 2021 (the General
7 Appropriations Act).

8 (b) The amount necessary to pay for a salary increase for
9 all employee positions for state agencies paid according to the
10 Classification Salary Schedules listed in Section 2.01, Article IX,
11 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
12 Session, 2021 (the General Appropriations Act), including employee
13 positions for the Higher Education Coordinating Board, Texas A&M
14 University System service agencies, and agencies funded under
15 Article X of that Act, for the period beginning July 1, 2023, and
16 ending August 31, 2023 (estimated to be an aggregate of
17 \$99,157,791, of which \$63,860,952 is estimated to be from the
18 general revenue fund, \$5,713,926 is estimated to be from general
19 revenue dedicated accounts, \$11,390,274 is estimated to be from
20 other state funds and accounts, and \$18,192,639 is estimated to be
21 from federal funds), is appropriated to the comptroller of public
22 accounts for that period for the purpose of making those salary
23 increases.

24 (c) The amount appropriated under Subsection (b) of this
25 section includes money from the general revenue fund, general
26 revenue dedicated accounts, and other funds that is intended to
27 provide the salary increase described by that subsection for

1 certain employee positions currently paid from federal funds that
2 are not available for this purpose.

3 (d) Money appropriated under Subsection (b) of this section
4 may not be used to provide a salary increase for statewide elected
5 officials, justices or judges of the appellate and district courts,
6 district attorneys, criminal district attorneys, county attorneys
7 performing the duties of a district attorney, line item exempt
8 (non-classified) employees, employees of institutions of higher
9 education (other than employees of the Higher Education
10 Coordinating Board or a Texas A&M University System service
11 agency), or the compensatory per diem of board or commission
12 members.

13 (e) The provisions of Section 6.08, Article IX, Chapter 1053
14 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the
15 General Appropriations Act), requiring salaries and benefits to be
16 paid proportionally from each source of funding are incorporated
17 into this section by reference and apply to the appropriation made
18 under Subsection (b) of this section. Each agency shall pay the
19 salary increase described by that subsection from funds held in the
20 state treasury and from local funds in the same proportion as the
21 employee's regular compensation is paid, unless the employee's
22 salary is paid from federal funds that are not available for that
23 purpose.

24 (f) The comptroller of public accounts shall adopt rules as
25 necessary to administer this section. The comptroller shall
26 allocate money appropriated under Subsection (b) of this section to
27 each agency, and to the appropriate employee benefit appropriation

1 items, in accordance with those rules.

2 (g) A state agency that receives money appropriated under
3 Subsection (b) of this section may not increase fees or taxes to
4 offset the appropriation. The amount necessary to provide the
5 salary increase described by that subsection for employees of a
6 state agency subject to a provision in Chapter 1053 (S.B. 1), Acts
7 of the 87th Legislature, Regular Session, 2021 (the General
8 Appropriations Act), limiting the amount appropriated to the agency
9 to revenues collected by the agency, is included in the amount
10 appropriated under that subsection. This subsection does not apply
11 to the Texas Department of Insurance.

12 (h) The salary increase provided under Subsection (b) of
13 this section applies to part-time employees hired pursuant to
14 Section 658.009, Government Code. For purposes of this section, in
15 computing the salary increase described by Subsection (b) of this
16 section for those part-time employees, the amount provided for each
17 employee must be proportional to the number of hours the employee
18 works per week as compared to a 40-hour work week.

19 (i) This section:

20 (1) applies to:

21 (A) all staff positions at the Windham School
22 District and the Texas Juvenile Justice Department; and

23 (B) the non-instructional staff positions at the
24 School for the Deaf and the School for the Blind and Visually
25 Impaired; and

26 (2) does not apply to the instructional staff
27 positions at the School for the Deaf and the School for the Blind

1 and Visually Impaired whose salaries are statutorily tied to the
2 salary schedule at the Austin Independent School District.

3 (j) It is the intent of the legislature that if this Act
4 becomes effective after July 1, 2023, the salary increase described
5 by Subsection (b) of this section should be calculated for the month
6 of July at a percentage that yields a 5.0 percent increase in each
7 employee position's salary for the month of July compared to the
8 employee position's salary for the month of June.

9 (k) The amount of a salary increase provided under this
10 section may not be considered in determining the amount of a salary
11 increase provided in H.B. 1, Acts of the 88th Legislature, Regular
12 Session, 2023 (the General Appropriations Act).

13 SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following
14 amounts are appropriated from the specified sources to the
15 following agencies for use during the two-year period beginning on
16 the effective date of this Act for the purpose of purchasing motor
17 vehicles for the agency's use as authorized by general law:

18 (1) Office of the Attorney General: \$170,000 from the
19 ARPA fund, and \$330,000 from federal funds;

20 (2) Texas Historical Commission: \$1,966,983 from the
21 ARPA fund;

22 (3) Secretary of State: \$30,000 from the ARPA fund;

23 (4) Department of State Health Services: \$965,539 from
24 the ARPA fund;

25 (5) Health and Human Services Commission: \$7,850,000
26 from the ARPA fund;

27 (6) Texas A&M Forest Service: \$2,056,918 from the

- 1 Texas Department of Insurance operating account number 0036;
- 2 (7) Texas Division of Emergency Management:
- 3 \$13,300,000 from the ARPA fund;
- 4 (8) Texas Alcoholic Beverage Commission: \$2,699,050
- 5 from the ARPA fund;
- 6 (9) Texas Department of Criminal Justice: \$43,587,907
- 7 from the ARPA fund;
- 8 (10) Texas Juvenile Justice Department: \$540,800 from
- 9 the ARPA fund;
- 10 (11) Commission on Law Enforcement: \$1,791,342 from
- 11 the ARPA fund;
- 12 (12) Texas Military Department: \$250,000 from the ARPA
- 13 fund;
- 14 (13) Texas Department of Public Safety: \$119,524,563
- 15 from the ARPA fund, \$10,142,500 from federal funds, and \$493,086
- 16 from appropriated receipts (other funds);
- 17 (14) Department of Agriculture: \$1,047,346 from the
- 18 ARPA fund;
- 19 (15) Animal Health Commission: \$1,780,000 from the
- 20 ARPA fund;
- 21 (16) Commission on Environmental Quality: a total of
- 22 \$882,655 from the following general revenue dedicated accounts:
- 23 (A) Clean Air Account No. 0151: \$452,561;
- 24 (B) Water Resource Management Account No. 0153:
- 25 \$129,357;
- 26 (C) Watermaster Administration Account No. 0158:
- 27 \$160,000;

- 1 (D) Waste Management Account No. 0549: \$51,200;
2 and
3 (E) Operating Permit Fees Account No. 5094:
4 \$89,537;
- 5 (17) General Land Office: a total of \$150,000 from the
6 following accounts:
- 7 (A) Coastal Protection Account No. 0027:
8 \$55,000;
- 9 (B) Veterans Land Program Administration Fund
10 No. 0522 (other funds): \$50,000; and
- 11 (C) Permanent School Fund No. 0044 (other
12 funds): \$45,000;
- 13 (18) Parks and Wildlife Department: a total of
14 \$23,834,647 from the following sources:
- 15 (A) \$9,714,457 from the State Parks Account
16 No. 0064;
- 17 (B) \$18,560 from the Texas Recreation and Parks
18 Account No. 0467;
- 19 (C) \$13,440 from the Large County and Municipal
20 Recreation and Parks Account No. 5150;
- 21 (D) \$1,957,920 from the general revenue fund; and
22 (E) \$12,130,270 from the Game, Fish, and Water
23 Safety Account No. 0009;
- 24 (19) Railroad Commission: a total of \$9,500,451 from
25 the following sources:
- 26 (A) \$6,928,829 from the ARPA fund;
27 (B) \$1,482,922 from the Oil and Gas Regulation

1 and Cleanup Account No. 5155; and

2 (C) \$1,088,700 from federal funds;

3 (20) Water Development Board: \$300,000 from the ARPA
4 fund;

5 (21) Department of Motor Vehicles: \$158,000 from the
6 Texas Department of Motor Vehicles Fund No. 0010 (other funds);

7 (22) Department of Transportation: \$31,009,632 from
8 the State Highway Fund No. 0006 (other funds);

9 (23) Workforce Commission: a total of \$717,977 from
10 the following sources:

11 (A) \$42,103 from the ARPA fund, including \$1,719
12 from the Career Schools and Colleges No. 8013 and \$1,890 from the GR
13 Match for the Supplemental Nutrition Assistance Program (SNAP)
14 Administration No. 8014;

15 (B) \$2,750 from the Unemployment Compensation
16 Special Administration Account No. 0165; and

17 (C) \$673,124 from federal funds;

18 (24) Department of Licensing and Regulation: \$440,000
19 from the ARPA fund;

20 (25) Board of Plumbing Examiners: \$48,000 from the
21 general revenue fund; and

22 (26) Texas Department of Insurance: \$450,000 from the
23 Texas Department of Insurance operating account number 0036.

24 (b) The capital budget authority of each agency listed under
25 Subsection (a) of this section in Chapter 1053 (S.B. 1), Acts of the
26 87th Legislature, Regular Session, 2021 (the General
27 Appropriations Act), is increased by the amount of the

1 appropriation made to the agency under Subsection (a) of this
2 section.

3 (c) The capital budget authority of each agency listed under
4 Subsection (a) of this section in H.B. 1, Acts of the 88th
5 Legislature, Regular Session, 2023 (the General Appropriations
6 Act), for the state fiscal biennium beginning September 1, 2023, is
7 increased by the amount of the appropriation made to the agency
8 under Subsection (a) of this section.

9 SECTION 9.03. LIMITATION, REPORTING, AND TRANSFER
10 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions
11 relating to limitations, reporting, or transfer of Article IX,
12 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular
13 Session, 2021 (the General Appropriations Act), and of Article IX,
14 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the
15 General Appropriations Act), are incorporated into this Act by
16 reference and apply to the appropriations made by this Act.

17 ARTICLE 10. EFFECTIVE DATE

18 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections
19 (b) and (c) of this section, this Act takes effect immediately.

20 (b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15,
21 8.25, 8.37, 8.40, 8.41, 8.42, and 8.68 of this Act take effect only
22 if this Act receives a vote of two-thirds of the members present in
23 each house of the legislature, as provided by Section 49-g(m),
24 Article III, Texas Constitution.

25 (c) Sections 4.05 and 8.51 of this Act take effect only if
26 this Act receives a vote of two-thirds of the members present in
27 each house of the legislature, as provided by Section 18(i),

1 Article VII, Texas Constitution.