

1 AN ACT

2 relating to supplemental appropriations and reductions in  
3 appropriations and giving direction and adjustment authority  
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 ARTICLE 1. GENERAL PROVISIONS

7 SECTION 1.01. DEFINITION. In this Act, "ARPA fund" means  
8 money received by this state from the Coronavirus State Fiscal  
9 Recovery Fund (42 U.S.C. Section 802) established under the  
10 American Rescue Plan Act of 2021 (Pub. L. No. 117-2) and deposited  
11 to the credit of the Coronavirus Relief Fund No. 325.

12 ARTICLE 2. GENERAL GOVERNMENT

13 SECTION 2.01. EMPLOYEES RETIREMENT SYSTEM: IMPLEMENTING  
14 PRIOR LEGISLATION. (a) The amount of \$165,600,000 is appropriated  
15 from the general revenue fund to the Employees Retirement System  
16 for the two-year period beginning on the effective date of this Act  
17 for the purpose of implementing the provisions of Chapter 940 (S.B.  
18 321), Acts of the 87th Legislature, Regular Session, 2021.

19 (b) The appropriations made in this section are for the  
20 purpose of amortizing the Employees Retirement System Retirement  
21 Program's unfunded actuarial liabilities not later than the state  
22 fiscal year ending August 31, 2054, consistent with Chapter 940  
23 (S.B. 321), Acts of the 87th Legislature, Regular Session, 2021.

24 SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED

1 ACTUARIAL LIABILITIES. The amount of \$900,000,000 is appropriated  
2 from the general revenue fund to the Employees Retirement System  
3 for the two-year period beginning on the effective date of this Act  
4 for the purpose of amortizing the Employees Retirement System  
5 Retirement Program's unfunded actuarial liabilities.

6 SECTION 2.03. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC  
7 ACCOUNTS: OPIOID SETTLEMENT FUNDS. The amount of \$26,846,996.60 is  
8 appropriated from the general revenue fund to Fiscal Programs -  
9 Comptroller of Public Accounts for immediate deposit to the opioid  
10 abatement trust fund pursuant to Section 403.507(b)(2), Government  
11 Code, from money obtained under the statewide opioid settlement  
12 agreement in *State of Texas v. McKinsey & Company, Inc., United*  
13 *States*, No. D-1-GN-21-000551 (98th Dist. Ct., Travis County, Tex.,  
14 Feb. 4, 2021).

15 SECTION 2.04. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC  
16 ACCOUNTS: TEXAS GUARANTEED TUITION PLAN. The amount of  
17 \$243,800,000 is appropriated from the general revenue fund to  
18 Fiscal Programs - Comptroller of Public Accounts for the two-year  
19 period beginning on the effective date of this Act for the purpose  
20 of paying contract obligations and program expenses for the  
21 Guaranteed Tuition Plan/Texas Tomorrow Fund.

22 SECTION 2.05. COMPTROLLER OF PUBLIC ACCOUNTS: DEFERRED  
23 MAINTENANCE DEDICATION. Not later than August 31, 2023, the  
24 comptroller of public accounts shall transfer the amount of  
25 \$400,000,000 from the general revenue fund to the deferred  
26 maintenance account number 5166 to be used for the purpose of  
27 addressing future maintenance of state buildings as directed by the

1 legislature.

2 SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES  
3 COMMISSION FACILITY. (a) The amount of \$210,300,000 is  
4 appropriated from the general revenue fund to the Texas Facilities  
5 Commission for the two-year period beginning on the effective date  
6 of this Act for the purpose of constructing a new facility to be  
7 used by the Library and Archives Commission for records and archive  
8 storage.

9 (b) During the two-year period beginning on the effective  
10 date of this Act, in addition to the number of full-time equivalent  
11 (FTE) employees other law authorizes the commission to employ  
12 during that period, the Texas Facilities Commission may employ out  
13 of money appropriated by Subsection (a) of this section 4.0  
14 full-time equivalent (FTE) employees.

15 (c) During the two-year period beginning on the effective  
16 date of this Act, in addition to the capital budget authority other  
17 law grants to the commission during that period, the Texas  
18 Facilities Commission may use \$210,000,000 in capital budget  
19 authority for the appropriation made under Subsection (a) of this  
20 section.

21 SECTION 2.07. APPROPRIATION REDUCTION: DEPARTMENT OF  
22 INFORMATION RESOURCES. The unencumbered appropriations from the  
23 ARPA fund and the related increase in capital budget authority made  
24 to the Department of Information Resources by Section 25, Chapter  
25 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
26 (the Supplemental Appropriations Act), for cybersecurity projects  
27 are reduced by \$200,000,000.

1           SECTION 2.08. APPROPRIATION REDUCTION: PUBLIC FINANCE  
2 AUTHORITY. (a) The unencumbered appropriations from the general  
3 revenue fund to the Public Finance Authority made by Chapter 1053  
4 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
5 General Appropriations Act), for use during the state fiscal  
6 biennium ending August 31, 2023, for bond debt service payments,  
7 including appropriations subject to Rider 3, page I-52, Chapter  
8 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
9 (the General Appropriations Act), to the bill pattern of the  
10 appropriations to the Public Finance Authority, are reduced by a  
11 total of \$34,250,443.

12           (b) The Public Finance Authority shall identify the  
13 strategies and objectives out of which the reduction in  
14 appropriations described by Subsection (a) of this section are to  
15 be made and the amount of the reduction for each of those strategies  
16 and objectives.

17           SECTION 2.09. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
18 GOVERNOR: TEXAS SEMICONDUCTOR INNOVATION CONSORTIUM. (a)  
19 Contingent on the enactment of H.B. 5174, S.B. 2288, or similar  
20 legislation by the 88th Legislature, Regular Session, 2023,  
21 relating to the establishment and administration of the Texas  
22 Semiconductor Innovation Consortium:

23           (1) the comptroller of public accounts shall  
24 immediately transfer the amount of \$698,300,000 from the general  
25 revenue fund to the Texas Semiconductor Innovation Fund; and

26           (2) the amount of \$698,300,000 is appropriated from  
27 the Texas Semiconductor Innovation Fund to the Trusteed Programs

1 within the Office of the Governor for the two-year period beginning  
2 on the effective date of this Act for use for the purposes described  
3 by that legislation.

4 (b) Money appropriated by Subsection (a) of this section may  
5 be spent only with the prior approval of the Legislative Budget  
6 Board. A request for approval of an expenditure submitted by the  
7 Trusteed Programs within the Office of the Governor to the board is  
8 considered approved by the board unless the board objects to the  
9 request within 30 calendar days after the date the request is  
10 submitted to the board.

11 SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND.  
12 The amount of \$200,000,000 is appropriated from the general revenue  
13 fund to the comptroller of public accounts for the period beginning  
14 on the effective date of this Act and ending August 31, 2023, to be  
15 deposited before August 31, 2023, to the capital renewal trust fund  
16 and transferred by the comptroller of public accounts to the Texas  
17 state buildings preservation endowment fund in accordance with S.B.  
18 1333, Acts of the 88th Legislature, Regular Session, 2023, for use  
19 by the State Preservation Board for the purposes described by that  
20 legislation.

21 SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR  
22 TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is  
23 appropriated from the general revenue fund to the State  
24 Preservation Board for the two-year period beginning on the  
25 effective date of this Act for the purpose of replacing the roof and  
26 boiler system of the Texas State History Museum.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other  
2 law grants to the board during that period, the State Preservation  
3 Board may use \$2,975,000 in capital budget authority for the  
4 appropriation made under Subsection (a) of this section.

5 SECTION 2.12. TEXAS HISTORICAL COMMISSION: FORT VELASCO  
6 HISTORICAL SITE. The amount of \$500,000 is appropriated from the  
7 general revenue fund to the Texas Historical Commission for the  
8 two-year period beginning on the effective date of this Act for the  
9 purpose of making a grant for the maintenance and improvement of the  
10 Fort Velasco Historic Site.

11 SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND.  
12 Contingent on the enactment of S.B. 1332, H.B. 3051, or similar  
13 legislation by the 88th Legislature, Regular Session, 2023,  
14 relating to the provision of funding to the Texas Historical  
15 Commission for state historic sites, the amount of \$300,000,000 is  
16 appropriated from the general revenue fund to the comptroller of  
17 public accounts for the period beginning on the effective date of  
18 this Act and ending August 31, 2023, to be deposited before August  
19 31, 2023, to the endowment fund for use by the Texas Historical  
20 Commission for the purposes described by that legislation.

21 SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO  
22 BATTLEGROUND STATE HISTORIC SITE. (a) The amount of \$102,700,000  
23 is appropriated from the general revenue fund to the Texas  
24 Historical Commission for the two-year period beginning on the  
25 effective date of this Act for the purpose of restoring the San  
26 Jacinto Battleground State Historic Site and making improvements to  
27 the visitor center for the site.

1           (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the commission during that period, the Texas  
4 Historical Commission may use \$102,700,000 in capital budget  
5 authority for the appropriation made under Subsection (a) of this  
6 section.

7           SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP  
8 TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is  
9 appropriated from the general revenue fund to the Texas Historical  
10 Commission for the two-year period beginning on the effective date  
11 of this Act for the purpose of restoring the Battleship Texas site,  
12 including demolishing the battleship's slip and accessory  
13 structures and restoring the historic appearance of the entire  
14 site.

15           (b) During the two-year period beginning on the effective  
16 date of this Act, in addition to the capital budget authority other  
17 law grants to the commission during that period, the Texas  
18 Historical Commission may use \$40,000,000 in capital budget  
19 authority for the appropriation made under Subsection (a) of this  
20 section.

21           SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE  
22 MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is  
23 appropriated from the general revenue fund to the Texas Historical  
24 Commission for the two-year period beginning on the effective date  
25 of this Act for the purpose of maintenance and repairs to the  
26 commission's complex in central Austin, Texas, including lead paint  
27 abatement and window repairs.

1           (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the commission during that period, the Texas  
4 Historical Commission may use \$327,000 in capital budget authority  
5 for the appropriation made under Subsection (a) of this section.

6           SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME  
7 STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated  
8 from the general revenue fund to the Texas Historical Commission  
9 for the two-year period beginning on the effective date of this Act  
10 for the purpose of stabilizing and rebuilding the Magoffin Home in  
11 the City of El Paso, Texas.

12           (b) During the two-year period beginning on the effective  
13 date of this Act, in addition to the capital budget authority other  
14 law grants to the commission during that period, the Texas  
15 Historical Commission may use \$4,144,000 in capital budget  
16 authority for the appropriation made under Subsection (a) of this  
17 section.

18           SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG  
19 PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is  
20 appropriated from the general revenue fund to the Texas Historical  
21 Commission for the two-year period beginning on the effective date  
22 of this Act for the purpose of remediating damage to the foundation  
23 of Varner-Hogg Plantation structures caused by decades of flood  
24 events occurring at the plantation.

25           (b) During the two-year period beginning on the effective  
26 date of this Act, in addition to the capital budget authority other  
27 law grants to the commission during that period, the Texas



1 Historical Commission may use \$825,000 in capital budget authority  
2 for the appropriation made under Subsection (a) of this section.

3 SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT  
4 VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is  
5 appropriated from the general revenue fund to the Texas Historical  
6 Commission for the two-year period beginning on the effective date  
7 of this Act for the purpose of undertaking maintenance projects at  
8 various state historic sites, which may include replacing roofs,  
9 stabilizing ruins, replacing heating, ventilation, and air  
10 conditioning (HVAC) systems, or other necessary maintenance  
11 projects.

12 (b) During the two-year period beginning on the effective  
13 date of this Act, in addition to the capital budget authority other  
14 law grants to the commission during that period, the Texas  
15 Historical Commission may use \$2,875,000 in capital budget  
16 authority for the appropriation made under Subsection (a) of this  
17 section.

18 SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE  
19 GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from  
20 the general revenue fund to the Texas Historical Commission for the  
21 two-year period beginning on the effective date of this Act for the  
22 purpose of the courthouse grant program, including grants for  
23 restorations and emergency planning projects.

24 (b) During the two-year period beginning on the effective  
25 date of this Act, in addition to the capital budget authority other  
26 law grants to the commission during that period, the Texas  
27 Historical Commission may use \$45,000,000 in capital budget

1 authority for the appropriation made under Subsection (a) of this  
2 section.

3 SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN  
4 STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated  
5 from the general revenue fund to the Texas Historical Commission  
6 for the two-year period beginning on the effective date of this Act  
7 for the purpose of land acquisition to restore the boundaries of the  
8 Levi Jordan plantation and develop a visitor center and exhibits  
9 for the plantation site.

10 (b) During the two-year period beginning on the effective  
11 date of this Act, in addition to the capital budget authority other  
12 law grants to the commission during that period, the Texas  
13 Historical Commission may use \$5,000,000 in capital budget  
14 authority for the appropriation made under Subsection (a) of this  
15 section.

16 SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL  
17 PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from  
18 the general revenue fund to the Texas Historical Commission for the  
19 two-year period beginning on the effective date of this Act for the  
20 purpose of updating, reprinting, and distributing:

- 21 (1) the statewide Heritage Travel Guide;
- 22 (2) the African Americans in Texas travel guide;
- 23 (3) the Hispanic Texans travel guide;
- 24 (4) the Chisholm Trail guide; and
- 25 (5) the Texas and the Great War guide.

26 SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM  
27 OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated

1 from the general revenue fund to the Texas Historical Commission  
2 for the two-year period beginning on the effective date of this Act  
3 for the purpose of making updates and modifications to modernize  
4 the George H. W. Bush Gallery and exhibits at the National Museum of  
5 the Pacific War.

6 (b) During the two-year period beginning on the effective  
7 date of this Act, in addition to the capital budget authority other  
8 law grants to the commission during that period, the Texas  
9 Historical Commission may use \$7,500,000 in capital budget  
10 authority for the appropriation made under Subsection (a) of this  
11 section.

12 SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER  
13 BIRTHPLACE STATE HISTORIC SITE. (a) The amount of \$3,401,000 is  
14 appropriated from the general revenue fund to the Texas Historical  
15 Commission for the two-year period beginning on the effective date  
16 of this Act for the purpose of making site upgrades at the  
17 Eisenhower Birthplace State Historic Site, including a new visitor  
18 center, landscaping improvements, improved entry to the site, and  
19 enhancement to the overall appearance of the Eisenhower statue.

20 (b) During the two-year period beginning on the effective  
21 date of this Act, in addition to the capital budget authority other  
22 law grants to the commission during that period, the Texas  
23 Historical Commission may use \$3,401,000 in capital budget  
24 authority for the appropriation made under Subsection (a) of this  
25 section.

26 SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL  
27 STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated

1 from the general revenue fund to the Texas Historical Commission  
2 for the two-year period beginning on the effective date of this Act  
3 for the purpose of building a new visitor center and incorporating  
4 an open-air pavilion at the Monument Hill State Historic Site.

5 (b) During the two-year period beginning on the effective  
6 date of this Act, in addition to the capital budget authority other  
7 law grants to the commission during that period, the Texas  
8 Historical Commission may use \$4,300,000 in capital budget  
9 authority for the appropriation made under Subsection (a) of this  
10 section.

11 SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
12 GOVERNOR: VICTIMS OF CRIME. The amount of \$115,000,000 is  
13 appropriated from the general revenue fund to the Trusteed Programs  
14 within the Office of the Governor for the two-year period beginning  
15 on the effective date of this Act for the purpose of providing  
16 funding for grants for victims of crime.

17 SECTION 2.27. OFFICE OF THE ATTORNEY GENERAL: CRIME  
18 VICTIMS' COMPENSATION. Contingent on the enactment of H.B. 2877,  
19 S.B. 2298, or similar legislation by the 88th Legislature, Regular  
20 Session, 2023, relating to crime victims' compensation:

21 (1) the comptroller of public accounts shall  
22 immediately transfer the amount of \$5,000,000 from the general  
23 revenue fund to the compensation to victims of crime account number  
24 0469; and

25 (2) the amount of \$5,000,000 is appropriated from the  
26 compensation to victims of crime account number 0469 to the office  
27 of the attorney general for the two-year period beginning on the

1 effective date of this Act for the purpose of implementing that  
2 legislation.

3 SECTION 2.28. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
4 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. The amount of  
5 \$155,000,000 is appropriated from the general revenue fund to the  
6 Trusteed Programs within the Office of the Governor for use during  
7 the two-year period beginning on the effective date of this Act for  
8 the moving image industry incentive program under Section 485.022,  
9 Government Code.

10 SECTION 2.29. APPROPRIATION REDUCTION: FACILITIES  
11 COMMISSION. (a) The unencumbered appropriations from the general  
12 revenue fund made to the Texas Facilities Commission by Chapter  
13 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
14 (the General Appropriations Act), for use during the state fiscal  
15 biennium ending August 31, 2023, for lease payments are reduced by  
16 \$59,878,401.

17 (b) The Texas Facilities Commission shall identify the  
18 strategies and objectives out of which the reduction in  
19 appropriations described by Subsection (a) of this section are to  
20 be made and the amount of the reduction for each of those strategies  
21 and objectives.

22 SECTION 2.30. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
23 GOVERNOR: CHILDREN'S RIGHTS LITIGATION. The amount of \$6,000,000  
24 is appropriated from the general revenue fund to the Trusteed  
25 Programs within the Office of the Governor for the two-year period  
26 beginning on the effective date of this Act for the purpose of  
27 paying legal counsel to represent the trusteed programs in

1 litigation involving children's rights in the case of *M.D., et al.*  
2 *v. Abbott, et al.*

3 SECTION 2.31. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
4 GOVERNOR: BORDER OPERATIONS. The amount of \$300,000,000 is  
5 appropriated from the general revenue fund to the Trusteed Programs  
6 within the Office of the Governor for the two-year period beginning  
7 on the effective date of this Act for border operations.

8 SECTION 2.32. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
9 GOVERNOR: TEXAS ENTERPRISE FUND. (a) The comptroller of public  
10 accounts shall immediately transfer the amount of \$150,000,000 from  
11 the general revenue fund to the Texas Enterprise Fund account  
12 number 5107.

13 (b) The amount of \$150,000,000 is appropriated from the  
14 Texas Enterprise Fund account number 5107 to the Trusteed Programs  
15 within the Office of the Governor for the two-year period beginning  
16 on the effective date of this Act for the purposes of economic  
17 development initiatives as provided by Section [481.078](#), Government  
18 Code.

19 SECTION 2.33. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
20 GOVERNOR: TAIWAN OFFICE. The amount of \$800,000 is appropriated  
21 from the general revenue fund to the Trusteed Programs within the  
22 Office of the Governor for the two-year period beginning on the  
23 effective date of this Act to provide funding to support an economic  
24 development office in Taiwan.

25 SECTION 2.34. STATE PRESERVATION BOARD: SENATE FACILITY  
26 IMPROVEMENT PROJECTS. (a) The amount of \$65,000,000 is  
27 appropriated from the general revenue fund to the State

1 Preservation Board for the two-year period beginning on the  
2 effective date of this Act for the purpose of making improvements to  
3 senate facilities. The board may spend money appropriated under  
4 this subsection only with the prior approval of the lieutenant  
5 governor.

6 (b) For purposes of the appropriation made by Subsection (a)  
7 of this section, the State Preservation Board is exempt from the  
8 competitive bidding process under Section [2269.101](#), Government  
9 Code.

10 SECTION 2.35. STATE PRESERVATION BOARD: HOUSE OF  
11 REPRESENTATIVES FACILITY IMPROVEMENT PROJECTS. (a) The amount of  
12 \$65,000,000 is appropriated from the general revenue fund to the  
13 State Preservation Board for the two-year period beginning on the  
14 effective date of this Act for the purpose of making improvements to  
15 house of representatives facilities. The board may spend money  
16 appropriated under this subsection only with the prior approval of  
17 the speaker of the house of representatives.

18 (b) For purposes of the appropriation made by Subsection (a)  
19 of this section, the State Preservation Board is exempt from the  
20 competitive bidding process under Section [2269.101](#), Government  
21 Code.

22 ARTICLE 3. HEALTH AND HUMAN SERVICES

23 SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION:  
24 MEDICAID SHORTFALL. (a) The amount of \$2,525,100,000 is  
25 appropriated from the general revenue fund, and the amount of  
26 \$4,700,000,000 is appropriated from federal funds, to the Health  
27 and Human Services Commission for the state fiscal year ending

1 August 31, 2023, for the purpose of Medicaid client services under  
2 Goal A, Medicaid Client Services, as listed in Chapter 1053 (S.B.  
3 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
4 General Appropriations Act).

5 (b) Of the amount appropriated from the general revenue fund  
6 under Subsection (a) of this section, the Health and Human Services  
7 Commission shall transfer \$5,000,000 from Goal A, Medicaid Client  
8 Services, to Strategy D.2.5, Behavioral Health Waiver and Plan  
9 Amendment, as listed in Chapter 1053 (S.B. 1), Acts of the 87th  
10 Legislature, Regular Session, 2021 (the General Appropriations  
11 Act), for the Home and Community-Based Services - Adult Mental  
12 Health program.

13 SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: NEW  
14 CAPACITY FOR MENTAL HEALTH SERVICES AND INPATIENT FACILITIES. (a)  
15 The following amounts totaling \$2,154,376,606 are appropriated  
16 from the following sources to the Health and Human Services  
17 Commission for the two-year period beginning on the effective date  
18 of this Act for the following strategies as listed in Chapter 1053  
19 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
20 General Appropriations Act):

21 (1) Uvalde Behavioral Health Campus: \$33,600,000 from  
22 the general revenue fund for Strategy G.4.2, Facility Capital  
23 Repairs and Renovation, for the construction of a behavioral health  
24 campus in Uvalde, Texas;

25 (2) Grants Management System: \$21,400,000 from the  
26 general revenue fund for Strategy L.1.2, Information Technology  
27 Capital Projects Oversight & Program Support, for a grants



1 management system for improving mental health outcomes;

2 (3) Dallas State Hospital: \$101,890,000 from the  
3 general revenue fund for Strategy G.4.2, Facility Capital Repairs  
4 and Renovation, for additional construction funding for the 200-bed  
5 adult unit at the new state hospital in Dallas, Texas, with at least  
6 75 percent of the beds to be used for forensic purposes;

7 (4) State Hospitals Electronic Health Record System  
8 Upgrade:

9 (A) \$38,772,184 from the general revenue fund for  
10 Strategy L.1.2, Information Technology Capital Projects Oversight  
11 & Program Support, for an electronic health record system upgrade  
12 for state hospitals; and

13 (B) \$100,870 from the general revenue fund and  
14 \$48,206 from federal funds for Strategy L.2.1, Central Program  
15 Support, for an electronic health record system upgrade for state  
16 hospitals;

17 (5) Deferred Maintenance Needs for State Facilities:  
18 \$50,000,000 from the general revenue fund for Strategy G.4.2,  
19 Facility Capital Repairs and Renovation, for deferred maintenance  
20 for state facilities;

21 (6) Emergency Facility Repairs: \$14,000,000 from the  
22 general revenue fund for Strategy G.4.2, Facility Capital Repairs  
23 and Renovation, for emergency repairs for state facilities;

24 (7) Lubbock Campus: \$121,000,000 from the general  
25 revenue fund for Strategy G.4.2, Facility Capital Repairs and  
26 Renovation, to construct a 50-bed state hospital maximum security  
27 facility on the existing state supported living center campus in

1 Lubbock, Texas;

2           (8) San Antonio State Hospital: \$15,000,000 from the  
3 general revenue fund for Strategy G.4.2, Facility Capital Repairs  
4 and Renovation, to rehabilitate the Alamo Unit at the San Antonio  
5 State Hospital campus into a 40-bed state hospital maximum security  
6 facility;

7           (9) Amarillo State Hospital: \$159,000,000 from the  
8 general revenue fund for Strategy G.4.2, Facility Capital Repairs  
9 and Renovation, to construct a 75-bed state hospital in Amarillo,  
10 Texas, with at least 50 forensic beds;

11           (10) Rio Grande Valley Facility: \$120,000,000 from the  
12 general revenue fund for Strategy G.4.2, Facility Capital Repairs  
13 and Renovation, to construct a 50-bed state hospital maximum  
14 security facility in the Rio Grande Valley;

15           (11) Terrell State Hospital: \$573,000,000 from the  
16 general revenue fund for Strategy G.4.2, Facility Capital Repairs  
17 and Renovation, to construct a 250-bed replacement campus for  
18 Terrell State Hospital, including 50 maximum security beds, 140  
19 forensic beds, 35 adolescent beds, and 25 civil beds;

20           (12) North Texas State Hospital - Wichita Falls:  
21 \$452,000,000 from the general revenue fund for Strategy G.4.2,  
22 Facility Capital Repairs and Renovation, to construct a 200-bed  
23 replacement for North Texas State Hospital - Wichita Falls,  
24 including 24 maximum security beds, 136 forensic beds, 24  
25 adolescent beds, and 16 civil beds;

26           (13) El Paso State Hospital: \$50,000,000 from the  
27 general revenue fund for Strategy G.4.2, Facility Capital Repairs

1 and Renovation, for pre-planning, planning, land acquisition, and  
2 initial construction of a new 50-bed El Paso State Hospital, with 50  
3 percent of the beds to be forensic;

4 (14) Sunrise Canyon Facility in Lubbock: \$45,000,000  
5 from the general revenue fund for Strategy G.4.2, Facility Capital  
6 Repairs and Renovation, to construct 30 additional beds at the  
7 Sunrise Canyon facility in Lubbock, Texas, with at least 50 percent  
8 of the beds having forensic capacity;

9 (15) Community Mental Health Grant Program:  
10 \$100,000,000 from the general revenue fund for Strategy D.2.6,  
11 Community Mental Health Grant Programs, to establish a one-time  
12 community mental health program for county-based collaboratives  
13 with the following conditions:

14 (A) a grant awarded under the program may only be  
15 used to construct jail diversion facilities, step-down facilities,  
16 permanent supportive housing, crisis stabilization units, and  
17 crisis respite units, not including office space; and

18 (B) the grantee must provide a local match at  
19 least equal to the highest of the following applicable amounts:

20 (i) 25 percent of the grant amount if the  
21 collaborative includes a county with a population of less than  
22 100,000;

23 (ii) 50 percent of the grant amount if the  
24 collaborative includes a county with a population of at least  
25 100,000 but less than 250,000; or

26 (iii) 100 percent of the grant amount if the  
27 collaborative includes a county with a population of 250,000 or

1 more;

2           (16) Mental Health Inpatient Facility Grant Program:  
3 \$175,000,000 from the general revenue fund for Strategy G.4.2,  
4 Facility Capital Repairs and Renovation, to establish a one-time  
5 grant program to construct or expand a mental health inpatient  
6 facility to have at least 50 percent forensic capacity, using only  
7 donated land, to increase inpatient bed availability for forensic  
8 patients ordered to a state hospital for competency restoration as  
9 follows:

10           (A) \$85,000,000 for construction of up to 100  
11 inpatient beds by a hospital located in the Rio Grande Valley region  
12 that, as of June 1, 2023, meets the following criteria:

- 13                   (i) is licensed as a general hospital;  
14                   (ii) has a Level 1 trauma designation;  
15                   (iii) is located in a county with a  
16 population of more than 300,000; and  
17                   (iv) has fewer than 100 licensed  
18 psychiatric beds;

19           (B) \$50,000,000 for construction of no more than  
20 100 inpatient beds by Montgomery County to expand the existing  
21 Montgomery County Mental Health Facility; and

22           (C) \$40,000,000 for construction of up to 60  
23 inpatient beds by Victoria County;

24           (17) Psychiatric Residential Youth Treatment Facility  
25 Voluntary Quality Standards Implementation: \$4,712,356 from the  
26 general revenue fund for Strategy H.2.1, Child Care Regulation, to  
27 make necessary enhancements in Child Care Licensing Automated

1 Support Systems (CLASS) required by Chapter 1032 (H.B. 3121), Acts  
2 of the 87th Legislature, Regular Session, 2021;

3 (18) Beaumont Baptist Hospital: \$64,000,000 from the  
4 general revenue fund for Strategy G.4.2, Facility Capital Repairs  
5 and Renovation, to construct 72 beds, with 36 forensic beds and 36  
6 civil beds, at the Baptist Hospital in Beaumont, Texas; and

7 (19) Children's Hospitals Construction Grant Program:  
8 \$15,852,990 from the general revenue fund for Strategy D.2.6,  
9 Community Mental Health Grant Programs, to establish a one-time  
10 children's hospitals construction grant program with the following  
11 conditions:

12 (A) a grant awarded under the program may only be  
13 used to construct inpatient mental health beds for children; and

14 (B) the grantee must provide a local match at  
15 least equal to:

16 (i) 25 percent of the grant amount for  
17 construction in a county with a population of less than 100,000;

18 (ii) 50 percent of the grant amount for  
19 construction in a county with a population of at least 100,000 but  
20 less than 250,000; or

21 (iii) 100 percent of the grant amount for  
22 construction in a county with a population of 250,000 or more.

23 (b) During the two-year period beginning on the effective  
24 date of this Act, in addition to the capital budget authority other  
25 law grants to the commission during that period, the Health and  
26 Human Services Commission may use \$2,154,376,606 in capital budget  
27 authority for the appropriations made under Subsection (a) of this

1 section.

2 SECTION 3.03. FACILITIES COMMISSION: PERMIAN BASIN  
3 BEHAVIORAL HEALTH CENTER. (a) The amount of \$86,700,000 is  
4 appropriated from the general revenue fund to the Texas Facilities  
5 Commission for the two-year period beginning on the effective date  
6 of this Act for the purpose of constructing a 100-bed comprehensive  
7 behavioral health center, with 40 forensic beds, to serve the  
8 Permian Basin region.

9 (b) On completion of construction of the comprehensive  
10 behavioral health center described by Subsection (a) of this  
11 section, ownership of the building must transfer to the Permian  
12 Basin Behavioral Health Center controlled by the Ector County  
13 Hospital District and the Midland County Hospital District.

14 (c) The appropriation under Subsection (a) of this section  
15 is contingent on the completion of a signed agreement between the  
16 Texas Facilities Commission and the Ector County Hospital District  
17 and the Midland County Hospital District guaranteeing the ongoing  
18 operations of the comprehensive behavioral health center described  
19 by Subsection (a) of this section by the Permian Basin Behavioral  
20 Health Center to ensure the continuing benefit to the residents of  
21 this state.

22 (d) During the two-year period beginning on the effective  
23 date of this Act, in addition to the capital budget authority other  
24 law grants to the commission during that period, the Texas  
25 Facilities Commission may use \$86,700,000 in capital budget  
26 authority for the appropriation made in Subsection (a) of this  
27 section.

1           SECTION 3.04. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE  
2 SERVICES: BUDGET SHORTFALLS. (a) Notwithstanding any transfer  
3 limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th  
4 Legislature, Regular Session, 2021 (the General Appropriations  
5 Act), the Texas Department of Family and Protective Services may  
6 transfer an amount not to exceed \$29,000,000 from federal Temporary  
7 Assistance for Needy Families (TANF) funds appropriated for  
8 Strategy B.1.9, Foster Care Payments, or Strategy B.1.11, Relative  
9 Caregiver Payments, as listed in that Act, to Strategy B.1.1, CPS  
10 Direct Delivery Staff, as listed in that Act.

11           (b) Notwithstanding Rider 27, page II-14, Chapter 1053  
12 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
13 General Appropriations Act), to the bill pattern of the  
14 appropriations to the Texas Department of Family and Protective  
15 Services, the department may use \$2,161,880 appropriated from the  
16 general revenue fund to the department for Strategy B.1.1, CPS  
17 Direct Delivery Staff, as listed in that Act, for any purpose to  
18 address child protective program needs.

19           (c) The amount of \$30,841,631 is appropriated from the  
20 general revenue fund to the Texas Department of Family and  
21 Protective Services for the state fiscal year ending August 31,  
22 2023, to address a budget shortfall associated with Strategy B.1.1,  
23 CPS Direct Delivery Staff, as listed in Chapter 1053 (S.B. 1), Acts  
24 of the 87th Legislature, Regular Session, 2021 (the General  
25 Appropriations Act).

26           (d) The amount of \$1,894,220 is appropriated from the  
27 general revenue fund to the Texas Department of Family and

1 Protective Services for the state fiscal year ending August 31,  
2 2023, for the payment of court monitor fees.

3 (e) The amount of \$6,877,357 is appropriated from the  
4 general revenue fund to the Texas Department of Family and  
5 Protective Services for the state fiscal year ending August 31,  
6 2023, for data center services.

7 (f) Notwithstanding any transfer limitation provided by  
8 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
9 Session, 2021 (the General Appropriations Act), the Texas  
10 Department of Family and Protective Services may transfer an amount  
11 not to exceed \$530,489 from general revenue funds appropriated to  
12 the department for a seat management capital budget project for use  
13 for data center consolidation.

14 (g) The capital budget authority of the Texas Department of  
15 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the  
16 87th Legislature, Regular Session, 2021 (the General  
17 Appropriations Act), is increased by the amount of the  
18 appropriation made under Subsection (e) of this section.

19 (h) Notwithstanding any transfer limitation provided by  
20 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
21 Session, 2021 (the General Appropriations Act), the Texas  
22 Department of Family and Protective Services may transfer an amount  
23 not to exceed \$1,349,540 from general revenue funds appropriated  
24 for Strategy D.1.1, APS Direct Delivery Staff, as listed in that  
25 Act, to other strategies under Goal D, Adult Protective Services,  
26 as listed in that Act, as follows:

27 (1) an amount not to exceed \$84,022 to Strategy D.1.2,



1 APS Program Support; and

2 (2) an amount not to exceed \$1,265,518 to Strategy  
3 D.1.3, APS Purchased Emergency Client Services.

4 SECTION 3.05. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE  
5 SERVICES: INFORMATION TECHNOLOGY. (a) The amount of \$250,000 is  
6 appropriated from the general revenue fund to the Texas Department  
7 of Family and Protective Services for the two-year period beginning  
8 on the effective date of this Act to pay for information technology  
9 costs for the collection by children's advocacy centers of  
10 information from state agencies.

11 (b) The capital budget authority of the Texas Department of  
12 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the  
13 87th Legislature, Regular Session, 2021 (the General  
14 Appropriations Act), is increased by \$250,000 for the appropriation  
15 made under Subsection (a) of this section.

16 SECTION 3.06. DEPARTMENT OF STATE HEALTH SERVICES:  
17 FEDERALLY QUALIFIED HEALTH CENTERS. (a) The amount of \$40,000,000  
18 is appropriated from the general revenue fund to the Department of  
19 State Health Services for use during the two-year period beginning  
20 on the effective date of this Act for the Federally Qualified Health  
21 Center Incubator Program.

22 (b) During the two-year period beginning on the effective  
23 date of this Act, in addition to the number of full-time equivalent  
24 (FTE) employees other law authorizes the department to employ  
25 during that period, the Department of State Health Services may  
26 employ out of money appropriated by Subsection (a) of this section  
27 4.0 full-time equivalent (FTE) employees.

1 SECTION 3.07. DEPARTMENT OF STATE HEALTH SERVICES: COVID-19  
2 SHORTFALL. The amount of \$50,000,000 is appropriated from the  
3 general revenue fund to the Department of State Health Services for  
4 the state fiscal biennium ending August 31, 2023, for the purpose of  
5 closing out COVID-19 response costs not reimbursed by the Federal  
6 Emergency Management Agency.

7 SECTION 3.08. DEPARTMENT OF STATE HEALTH SERVICES:  
8 LABORATORY BUILDING REPAIR. (a) Notwithstanding any transfer  
9 limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th  
10 Legislature, Regular Session, 2021 (the General Appropriations  
11 Act), the Department of State Health Services may use \$5,000,000  
12 appropriated from the newborn screening preservation account  
13 number 5183 to the department as follows:

14 (1) \$3,000,000 for the purpose of repairing and  
15 rehabilitating the department's laboratory building; and

16 (2) \$2,000,000 for the purpose of purchasing  
17 laboratory equipment.

18 (b) Any unexpended and unobligated balances remaining as of  
19 August 31, 2023, from the amount described by Subsection (a) of this  
20 section are appropriated to the Department of State Health Services  
21 for the state fiscal biennium beginning September 1, 2023, for the  
22 purpose described by that subsection.

23 (c) During the two-year period beginning on the effective  
24 date of this Act, in addition to the capital budget authority other  
25 law grants to the department during that period, the Department of  
26 State Health Services may use:

27 (1) \$5,000,000 in capital budget authority for the

1 purpose described by Subsection (a) of this section; and

2 (2) the amount of the appropriation made under  
3 Subsection (b) of this section in capital budget authority for that  
4 appropriation.

5 SECTION 3.09. HEALTH AND HUMAN SERVICES COMMISSION:  
6 ALTERNATIVES TO ABORTION. The amount of \$25,000,000 is  
7 appropriated from the general revenue fund to the Health and Human  
8 Services Commission for the two-year period beginning on the  
9 effective date of this Act for the purpose of pregnancy support  
10 services as an alternative to abortion under Strategy D.1.2,  
11 Alternatives to Abortion, as listed in Chapter 1053 (S.B. 1), Acts  
12 of the 87th Legislature, Regular Session, 2021 (the General  
13 Appropriations Act), and H.B. 1, Acts of the 88th Legislature,  
14 Regular Session, 2023 (the General Appropriations Act).

15 SECTION 3.10. HEALTH AND HUMAN SERVICES COMMISSION:  
16 MEDICAID ENHANCED RATE AUTHORIZATION. Notwithstanding the Special  
17 Provisions Relating to All Health and Human Services Agencies or  
18 other provisions of Chapter 1053 (S.B. 1), Acts of the 87th  
19 Legislature, Regular Session, 2021 (the General Appropriations  
20 Act), the Health and Human Services Commission may use money  
21 appropriated to the commission for Goal A, Medicaid Client  
22 Services, as listed in that Act, to maintain the emergency add-on  
23 reimbursement rate increase for nursing facilities originally  
24 implemented for the duration of the federally declared COVID-19  
25 public health emergency for the period from the date on which that  
26 declaration ended and the end of the state fiscal year ending August  
27 31, 2023.

1 SECTION 3.11. HEALTH AND HUMAN SERVICES COMMISSION:  
2 TRANSFER AUTHORITY. (a) Notwithstanding any transfer limitation  
3 provided by Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
4 Regular Session, 2021 (the General Appropriations Act), the Health  
5 and Human Services Commission may transfer unexpended balances of  
6 money appropriated by that Act during the state fiscal year ending  
7 August 31, 2023, and during the state fiscal year ending August 31,  
8 2022, that is moved forward to the state fiscal year ending August  
9 31, 2023:

10 (1) from strategies in goals other than Goal A,  
11 Medicaid Client Services, as listed in that Act, to strategies in  
12 Goal A, Medicaid Client Services; and

13 (2) between strategies in Goal A, Medicaid Client  
14 Services, as listed in that Act.

15 (b) Not later than October 1, 2023, the Health and Human  
16 Services Commission shall report to the Legislative Budget Board  
17 and the office of the governor regarding the use of any money  
18 transferred under Subsection (a) of this section.

19 SECTION 3.12. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE  
20 SERVICES: CONNECTING TECHNOLOGY SERVICES. The amount of \$1,000,000  
21 is appropriated from the general revenue fund to the Texas  
22 Department of Family and Protective Services for the two-year  
23 period beginning on the effective date of this Act to continue and  
24 expand the department's contract with an organization that provides  
25 connecting technology for children and families in this state. The  
26 technology services must include providing community partners the  
27 opportunity to address the needs of children and families in their

1 community.

2 SECTION 3.13. HEALTH AND HUMAN SERVICES COMMISSION:  
3 INDIGENT AND LOW-INCOME HEALTH. The amount of \$1,000,000 is  
4 appropriated from the general revenue fund to the Health and Human  
5 Services Commission for the two-year period beginning on the  
6 effective date of this Act for the purpose of awarding a grant to an  
7 organization that provides low-cost preventative and primary  
8 medical, dental, diagnostic, specialty, and children's health  
9 services to the indigent community in the Houston area.

10 ARTICLE 4. EDUCATION

11 SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION  
12 AGENCY. (a) The unencumbered appropriations from the Foundation  
13 School Fund No. 193 made to the Texas Education Agency by Chapter  
14 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
15 (the General Appropriations Act), for use during the state fiscal  
16 biennium ending August 31, 2023, for Strategy A.1.1, Foundation  
17 School Program - Equalized Operations, as listed in that Act, are  
18 reduced by \$8,416,615,108.

19 (b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B.  
20 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
21 General Appropriations Act), to the bill pattern of the  
22 appropriations to the Texas Education Agency, the sum-certain  
23 appropriation to the Foundation School Program for the state fiscal  
24 year ending August 31, 2023, is \$23,901,066,584.

25 SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The  
26 amount of \$1,100,000,000 is appropriated from the general revenue  
27 fund to the Texas Education Agency for use during the two-year

1 period beginning on the effective date of this Act for Strategy  
2 B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts  
3 of the 87th Legislature, Regular Session, 2021 (the General  
4 Appropriations Act), and H.B. 1, Acts of the 88th Legislature,  
5 Regular Session, 2023 (the General Appropriations Act), to award  
6 grants to assist school districts in implementing school safety  
7 initiatives.

8 SECTION 4.03. TEXAS EDUCATION AGENCY: INFORMATION  
9 TECHNOLOGY DEFERRED MAINTENANCE. The amount of \$11,251,170 is  
10 appropriated from the general revenue fund to the Texas Education  
11 Agency for the two-year period beginning on the effective date of  
12 this Act for the purpose of addressing information technology  
13 deferred maintenance.

14 SECTION 4.04. TEXAS SCHOOL FOR THE BLIND AND VISUALLY  
15 IMPAIRED: CAMPUS INFRASTRUCTURE UPGRADES. The amount of \$3,200,000  
16 is appropriated from the general revenue fund to the Texas School  
17 for the Blind and Visually Impaired for the two-year period  
18 beginning on the effective date of this Act for the purpose of  
19 campus infrastructure and security upgrades.

20 SECTION 4.05. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:  
21 SALARY ADJUSTMENTS. The amount of \$936,061 is appropriated from  
22 the general revenue fund to the School for the Blind and Visually  
23 Impaired for the period beginning on the effective date of this Act  
24 and ending August 31, 2024, for staff salary increases provided in  
25 the state fiscal year ending August 31, 2022, to address staffing  
26 shortfalls, to be allocated as follows to the following strategies  
27 as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

1 Regular Session, 2021 (the General Appropriations Act), or H.B. 1,  
2 Acts of the 88th Legislature, Regular Session, 2023 (the General  
3 Appropriations Act), as applicable:

- 4 (1) Strategy A.1.1, Classroom Instruction, \$146,856;
- 5 (2) Strategy A.1.2, Residential Program, \$237,279;
- 6 (3) Strategy A.1.3, Short-term Programs, \$18,134;
- 7 (4) Strategy A.1.4, Related and Support Services,  
8 \$343,206;
- 9 (5) Strategy B.1.1, Technical Assistance, \$47,170;
- 10 (6) Strategy B.1.2, Professional Education in Visual  
11 Impairment, \$2,322;
- 12 (7) Strategy D.1.1, Central Administration, \$120,380;
- 13 and
- 14 (8) Strategy D.1.2, Other Support Services, \$20,714.

15 SECTION 4.06. TEXAS SCHOOL FOR THE DEAF: MASTER PLAN PHASE  
16 3 CONSTRUCTION. (a) The following amounts totaling \$56,783,113  
17 are appropriated from the general revenue fund to the Texas School  
18 for the Deaf for the two-year period beginning on the effective date  
19 of this Act for student housing, classroom expansion, and  
20 renovation for the Adult Curriculum for Community, Employment, and  
21 Social Skills (ACCESS) program, as described in the Texas  
22 Facilities Commission's campus master plan for the school, as  
23 follows:

- 24 (1) \$47,006,809 for new student housing units;
- 25 (2) \$9,273,656 for classroom expansion and  
26 renovation; and
- 27 (3) \$502,648 for campus security entrance

1 renovations.

2 (b) Pursuant to Section 30.052(h-1), Education Code, and  
3 Section 2165.007, Government Code, the Texas School for the Deaf  
4 shall transfer the amounts appropriated under Subsection (a) of  
5 this section to the Texas Facilities Commission to be used as  
6 provided by that subsection.

7 SECTION 4.07. HIGHER EDUCATION COORDINATING BOARD:  
8 B-ON-TIME BALANCES. (a) All unexpended and unobligated balances  
9 remaining as of August 31, 2024, in the Texas B-On-time student loan  
10 account number 5103 (estimated to be \$141,460,191) are appropriated  
11 to eligible institutions, as defined by Section 56.0092, Education  
12 Code, based on the formula adopted by the Higher Education  
13 Coordinating Board as provided by Section 56.0092(e), Education  
14 Code. The comptroller of public accounts shall transfer the money  
15 appropriated under this subsection to the coordinating board for  
16 prompt distribution to the eligible institutions.

17 (b) Any payments received from Texas B-On-time student  
18 loans by the Higher Education Coordinating Board on or after  
19 September 1, 2024, are appropriated to the coordinating board for  
20 the state fiscal year beginning September 1, 2024, for Strategy  
21 A.1.2, Student Loan Programs, as listed in H.B. 1, Acts of the 88th  
22 Legislature, Regular Session, 2023 (the General Appropriations  
23 Act).

24 SECTION 4.08. HIGHER EDUCATION COORDINATING BOARD: DATA  
25 SECURITY AND MODERNIZATION. (a) The amount of \$15,000,000 is  
26 appropriated from the general revenue fund to the Higher Education  
27 Coordinating Board for the two-year period beginning on the



1 effective date of this Act for the purposes of data modernization,  
2 technology infrastructure, cybersecurity, and application  
3 modernization.

4 (b) During the two-year period beginning on the effective  
5 date of this Act, in addition to the number of full-time equivalent  
6 (FTE) employees other law authorizes the coordinating board to  
7 employ during that period, the Higher Education Coordinating Board  
8 may employ out of money appropriated by Subsection (a) of this  
9 section 4.0 full-time equivalent (FTE) employees.

10 (c) During the two-year period beginning on the effective  
11 date of this Act, in addition to the capital budget authority other  
12 law grants to the coordinating board during that period, the Higher  
13 Education Coordinating Board may use \$9,700,000 in capital budget  
14 authority for the appropriation made under Subsection (a) of this  
15 section.

16 SECTION 4.09. HIGHER EDUCATION COORDINATING BOARD:  
17 CYBERSECURITY AND APPLICATION MODERNIZATION. (a) The amount of  
18 \$5,000,000 is appropriated from the general revenue fund to the  
19 Higher Education Coordinating Board for the two-year period  
20 beginning on the effective date of this Act for the purposes of  
21 cybersecurity and application modernization.

22 (b) During the two-year period beginning on the effective  
23 date of this Act, in addition to the capital budget authority other  
24 law grants to the coordinating board during that period, the Higher  
25 Education Coordinating Board may use \$5,000,000 in capital budget  
26 authority for the appropriation made under Subsection (a) of this  
27 section.

1 SECTION 4.10. HIGHER EDUCATION COORDINATING BOARD:  
2 ADDITIONAL CAPITAL BUDGET AUTHORITY. (a) The capital budget  
3 authority of the Higher Education Coordinating Board in Chapter  
4 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
5 (the General Appropriations Act), is increased by \$2,500,000 for  
6 expenses related to the Texas OnCourse program.

7 (b) The capital budget authority of the Higher Education  
8 Coordinating Board in Chapter 1053 (S.B. 1), Acts of the 87th  
9 Legislature, Regular Session, 2021 (the General Appropriations  
10 Act), includes the authority to spend money appropriated to the  
11 coordinating board from money received by:

12 (1) this state from the Governor's Emergency Education  
13 Relief (GEER) Fund under the Coronavirus Aid, Relief, and Economic  
14 Security (CARES) Act (15 U.S.C. Section 9001 et seq.) or the  
15 Coronavirus Response and Relief Supplemental Appropriations Act,  
16 2021 (Div. M, Pub. L. No. 116-260); or

17 (2) the coordinating board under the student loan  
18 program established under Chapter 52, Education Code.

19 SECTION 4.11. TEXAS A&M AGRILIFE RESEARCH: VERNON CENTER.

20 (a) The amount of \$15,000,000 is appropriated from the general  
21 revenue fund to Texas A&M AgriLife Research for the two-year period  
22 beginning on the effective date of this Act for the purposes of  
23 cleanup, replacement of lost equipment, and repair and renovation  
24 of infrastructure at the Texas A&M AgriLife Research and Extension  
25 Center at Vernon and Texas A&M AgriLife Foundation Seed facility  
26 ("Vernon Center") resulting from tornado damage.

27 (b) The legislature finds that there is a demonstrated need

1 for the appropriation of general revenue funds for the purposes  
2 described by Subsection (a) of this section. The appropriation  
3 made by this section is contingent on approval by two-thirds of each  
4 chamber of the legislature, as required under Section 18(i),  
5 Article VII, Texas Constitution.

6 SECTION 4.12. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.  
7 The amount of \$146,080,058 is appropriated from the general revenue  
8 fund to the Texas A&M Forest Service for the two-year period  
9 beginning on the effective date of this Act for the purpose of  
10 responding to previously occurring and future natural disasters,  
11 including responding through the mobilization of ground and  
12 aviation resources for fire suppression.

13 SECTION 4.13. UNIVERSITY OF TEXAS AT AUSTIN: TEXAS MEMORIAL  
14 MUSEUM. (a) The amount of \$8,000,000 is appropriated from the  
15 general revenue fund to The University of Texas at Austin for the  
16 two-year period beginning on the effective date of this Act for the  
17 purpose of renovating the Texas Memorial Museum.

18 (b) The legislature finds that there is a demonstrated need  
19 for the appropriation of general revenue funds for the purpose of  
20 renovating the Texas Memorial Museum. The appropriation made by  
21 this section is contingent on approval by two-thirds of each  
22 chamber of the legislature, as required under Section 18(i),  
23 Article VII, Texas Constitution.

24 SECTION 4.14. LAMAR INSTITUTIONS: DISASTER MITIGATION AND  
25 RENOVATIONS. (a) The following amounts totaling \$25,500,000 are  
26 appropriated from the general revenue fund to the following  
27 institutions for the two-year period beginning on the effective

1 date of this Act for the purpose of mitigating storm damage and  
2 making renovations at those institutions:

- 3 (1) Lamar University: \$10,000,000;
- 4 (2) Lamar State College - Port Arthur: \$5,000,000;
- 5 (3) Lamar Institute of Technology: \$4,000,000; and
- 6 (4) Lamar State College - Orange: \$6,500,000.

7 (b) The legislature finds that there is a demonstrated need  
8 for the appropriation of general revenue funds for the purpose  
9 described by Subsection (a) of this section. The appropriation  
10 made by this section is contingent on approval by two-thirds of each  
11 chamber of the legislature, as required by Section 17(j), Article  
12 VII, Texas Constitution.

13 SECTION 4.15. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL  
14 CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of  
15 \$15,105,328 is appropriated from the general revenue fund to The  
16 University of Texas Southwestern Medical Center for the two-year  
17 period beginning on the effective date of this Act for Strategy  
18 B.1.2, Performance Based Research Operations, as listed in H.B. 1,  
19 Acts of the 88th Legislature, Regular Session, 2023 (the General  
20 Appropriations Act).

21 SECTION 4.16. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
22 AT HOUSTON: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of  
23 \$7,783,389 is appropriated from the general revenue fund to The  
24 University of Texas Health Science Center at Houston for the  
25 two-year period beginning on the effective date of this Act for  
26 Strategy B.1.2, Performance Based Research Operations, as listed in  
27 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the

1 General Appropriations Act).

2 SECTION 4.17. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
3 AT SAN ANTONIO: PERFORMANCE BASED RESEARCH OPERATIONS. The amount  
4 of \$7,995,279 is appropriated from the general revenue fund to The  
5 University of Texas Health Science Center at San Antonio for the  
6 two-year period beginning on the effective date of this Act for  
7 Strategy B.1.2, Performance Based Research Operations, as listed in  
8 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
9 General Appropriations Act).

10 SECTION 4.18. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE  
11 CENTER: PERFORMANCE BASED RESEARCH OPERATIONS. The amount of  
12 \$12,692,293 is appropriated from the general revenue fund to the  
13 Texas A&M University System Health Science Center for the two-year  
14 period beginning on the effective date of this Act for Strategy  
15 B.1.2, Performance Based Research Operations, as listed in H.B. 1,  
16 Acts of the 88th Legislature, Regular Session, 2023 (the General  
17 Appropriations Act).

18 SECTION 4.19. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER:  
19 PERFORMANCE BASED RESEARCH OPERATIONS. The amount of \$1,456,457 is  
20 appropriated from the general revenue fund to the Texas Tech  
21 University Health Sciences Center for the two-year period beginning  
22 on the effective date of this Act for Strategy B.1.2, Performance  
23 Based Research Operations, as listed in H.B. 1, Acts of the 88th  
24 Legislature, Regular Session, 2023 (the General Appropriations  
25 Act).

26 SECTION 4.20. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT  
27 GALVESTON: HEALTH SYSTEM OPERATIONS. The amount of \$8,951,493 is

1 appropriated from the general revenue fund to The University of  
2 Texas Medical Branch at Galveston for the two-year period beginning  
3 on the effective date of this Act for Strategy A.1.7, Health System  
4 Operations, as listed in H.B. 1, Acts of the 88th Legislature,  
5 Regular Session, 2023 (the General Appropriations Act).

6 SECTION 4.21. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER  
7 CENTER: CANCER CENTER OPERATIONS. The amount of \$8,212,583 is  
8 appropriated from the general revenue fund to The University of  
9 Texas M.D. Anderson Cancer Center for the two-year period beginning  
10 on the effective date of this Act for Strategy A.2.1, Cancer Center  
11 Operations, as listed in H.B. 1, Acts of the 88th Legislature,  
12 Regular Session, 2023 (the General Appropriations Act).

13 SECTION 4.22. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
14 AT TYLER: CHEST DISEASE CENTER OPERATIONS. The amount of  
15 \$1,818,533 is appropriated from the general revenue fund to The  
16 University of Texas Health Science Center at Tyler for the two-year  
17 period beginning on the effective date of this Act for Strategy  
18 A.1.4, Chest Disease Center Operations, as listed in H.B. 1, Acts of  
19 the 88th Legislature, Regular Session, 2023 (the General  
20 Appropriations Act).

21 SECTION 4.23. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER  
22 AT EL PASO: PERFORMANCE BASED BORDER HEALTH OPERATIONS. The amount  
23 of \$804,249 is appropriated from the general revenue fund to the  
24 Texas Tech University Health Sciences Center at El Paso for the  
25 two-year period beginning on the effective date of this Act for  
26 Strategy A.1.6, Performance Based Border Health Operations, as  
27 listed in H.B. 1, Acts of the 88th Legislature, Regular Session,

1 2023 (the General Appropriations Act).

2 SECTION 4.24. COMPTROLLER OF PUBLIC ACCOUNTS: HIGHER  
3 EDUCATION ENDOWMENT FUNDING. The amount of \$3,000,000,000 is  
4 appropriated from the general revenue fund to the comptroller of  
5 public accounts for the two-year period beginning on the effective  
6 date of this Act for deposit to the credit of the Texas University  
7 Fund. Contingent on enactment of H.B. 1595 and H.J.R. 3, or similar  
8 legislation, by the 88th Legislature, Regular Session, 2023, and  
9 approval of H.J.R. 3 or similar legislation by the voters, the  
10 comptroller shall immediately deposit the money appropriated by  
11 this section to the credit of the Texas University Fund.

12 SECTION 4.25. TEXAS A&M UNIVERSITY - CENTRAL TEXAS:  
13 INSTRUCTIONAL PROGRAMMING. The amount of \$1,800,000 is  
14 appropriated from the general revenue fund to the Texas A&M  
15 University - Central Texas for the two-year period beginning on the  
16 effective date of this Act to deliver instructional programming at  
17 the East Williamson County Higher Education Center.

18 SECTION 4.26. THE UNIVERSITY OF TEXAS AT SAN ANTONIO: LIFE  
19 SCIENCES RESEARCH. The amount of \$2,000,000 is appropriated from  
20 the general revenue fund to The University of Texas at San Antonio  
21 for the two-year period beginning on the effective date of this Act  
22 for life sciences research.

23 SECTION 4.27. TEXAS A&M FOREST SERVICE: EMERGENCY RESPONSE.  
24 (a) The amount of \$7,795,500 is appropriated from the general  
25 revenue fund, and the amount of \$13,879,500 is appropriated from  
26 the Texas Department of Insurance operating account number 0036, to  
27 the Texas A&M Forest Service for the two-year period beginning on

1 the effective date of this Act for emergency response capability.

2 (b) During the two-year period beginning on the effective  
3 date of this Act, in addition to the number of full-time equivalent  
4 (FTE) employees other law authorizes the forest service to employ  
5 during that period, the Texas A&M Forest Service may employ out of  
6 money appropriated by Subsection (a) of this section 75 full-time  
7 equivalent (FTE) employees.

8 SECTION 4.28. TEXAS A&M FOREST SERVICE: LOCAL FIREFIGHTING.

9 The amount of \$10,049,891 is appropriated from the volunteer fire  
10 department assistance account number 5064, and the amount of  
11 \$3,000,000 is appropriated from the Texas Department of Insurance  
12 operating account number 0036, to the Texas A&M Forest Service for  
13 the two-year period beginning on the effective date of this Act for  
14 local firefighting capability.

15 SECTION 4.29. TEXAS A&M AGRILIFE EXTENSION SERVICE. (a)

16 The amount of \$24,222,155 is appropriated from the general revenue  
17 fund to the Texas A&M AgriLife Extension Service for the two-year  
18 period beginning on the effective date of this Act for the extension  
19 agent network.

20 (b) During the two-year period beginning on the effective  
21 date of this Act, in addition to the number of full-time equivalent  
22 (FTE) employees other law authorizes the extension to employ during  
23 that period, the Texas A&M AgriLife Extension Service may employ  
24 out of money appropriated by Subsection (a) of this section 40.5  
25 full-time equivalent (FTE) employees.

26 SECTION 4.30. TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC

27 LABORATORY: DETECTION OF DISEASE THREATS. (a) The amount of



1 \$3,697,500 is appropriated from the general revenue fund to the  
2 Texas A&M Veterinary Medical Diagnostic Laboratory for the two-year  
3 period beginning on the effective date of this Act for the rapid  
4 detection of human and animal disease threats.

5 (b) During the two-year period beginning on the effective  
6 date of this Act, in addition to the number of full-time equivalent  
7 (FTE) employees other law authorizes the laboratory to employ  
8 during that period, the Texas A&M Veterinary Medical Diagnostic  
9 Laboratory may employ out of money appropriated by Subsection (a)  
10 of this section 8.3 full-time equivalent (FTE) employees.

11 SECTION 4.31. TEXAS A&M ENGINEERING EXTENSION SERVICE:  
12 EDUCATION, RESPONSE, RECRUITMENT, AND RETENTION. (a) The amount  
13 of \$19,500,000 is appropriated from the general revenue fund to the  
14 Texas A&M Engineering Extension Service for the two-year period  
15 beginning on the effective date of this Act for education,  
16 response, recruitment, and retention.

17 (b) During the two-year period beginning on the effective  
18 date of this Act, in addition to the number of full-time equivalent  
19 (FTE) employees other law authorizes the extension service to  
20 employ during that period, the Texas A&M Engineering Extension  
21 Service may employ out of money appropriated by Subsection (a) of  
22 this section 7.0 full-time equivalent (FTE) employees.

23 SECTION 4.32. TEXAS DIVISION OF EMERGENCY MANAGEMENT:  
24 WORKFORCE DEVELOPMENT. (a) The amount of \$14,550,000 is  
25 appropriated from the general revenue fund to the Texas Division of  
26 Emergency Management for the two-year period beginning on the  
27 effective date of this Act for workforce development.

1           (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the number of full-time equivalent  
3 (FTE) employees other law authorizes the division to employ during  
4 that period, the Texas Division of Emergency Management may employ  
5 out of money appropriated by Subsection (a) of this section 44.0  
6 full-time equivalent (FTE) employees.

7           SECTION 4.33. THE UNIVERSITY OF TEXAS AT AUSTIN: TEXAS  
8 INSTITUTE OF ELECTRONICS. (a) The amount of \$440,000,000 is  
9 appropriated from the general revenue fund to The University of  
10 Texas at Austin for the two-year period beginning on the effective  
11 date of this Act for research on forward-looking technologies, the  
12 operation and establishment of a research and development  
13 fabrication facility, a fabrication facility with security  
14 clearance requirements to support the defense electronics sector,  
15 and a leading edge shared fabrication facility to support United  
16 States technological and economic advantages and fabricate small  
17 run productions for breakthroughs in advanced packaging.

18           (b) The legislature finds that there is a demonstrated need  
19 for the appropriation of general revenue funds for the purpose  
20 described by Subsection (a) of this section. The appropriation  
21 made by this section is contingent on approval by two-thirds of each  
22 chamber of the legislature, as required under Section 18(i),  
23 Article VII, Texas Constitution.

24           SECTION 4.34. TEXAS A&M UNIVERSITY SYSTEM: ADVANCED  
25 TECHNOLOGIES. (a) The amount of \$226,400,000 is appropriated from  
26 the general revenue fund to the Texas A&M University System for the  
27 two-year period beginning on the effective date of this Act for the

1 following purposes:

2 (1) \$200,000,000 for quantum and artificial  
3 intelligence chip fabrication; and

4 (2) \$26,400,000 for the Center for Microdevices and  
5 Systems.

6 (b) The legislature finds that there is a demonstrated need  
7 for the appropriation of general revenue funds for the purpose  
8 described by Subsection (a) of this section. The appropriation  
9 made by this section is contingent on approval by two-thirds of each  
10 chamber of the legislature, as required under Section 18(i),  
11 Article VII, Texas Constitution.

12 SECTION 4.35. TEXAS EDUCATION AGENCY: LIBRARY REGULATION.  
13 Contingent on enactment of H.B. 900 or similar legislation by the  
14 88th Legislature, Regular Session, 2023, relating to the regulation  
15 of library materials sold to or included in public school  
16 libraries, the amount of \$2,000,000 is appropriated from the  
17 general revenue fund to the Texas Education Agency for the two-year  
18 period beginning on the effective date of this Act to implement that  
19 legislation.

20 SECTION 4.36. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER  
21 AT EL PASO: COMPREHENSIVE CANCER CENTER. (a) The amount of  
22 \$65,000,000 is appropriated from the general revenue fund to the  
23 Texas Tech University Health Sciences Center at El Paso for the  
24 two-year period beginning on the effective date of this Act to  
25 support the development of a comprehensive oncology center  
26 partnership.

27 (b) The legislature finds that there is a demonstrated need

1 for the appropriation of general revenue funds for the purpose  
2 described by Subsection (a) of this section. The appropriation  
3 made by this section is contingent on approval by two-thirds of each  
4 chamber of the legislature, as required under Section 17(j),  
5 Article VII, Texas Constitution.

6 SECTION 4.37. THE UNIVERSITY OF TEXAS AT TYLER: INPATIENT  
7 FACILITY. (a) The amount of \$7,000,000 is appropriated from the  
8 general revenue fund to The University of Texas at Tyler for the  
9 two-year period beginning on the effective date of this Act to  
10 renovate a facility to add an additional 44 forensic and civil  
11 complex medical needs inpatient beds.

12 (b) The legislature finds that there is a demonstrated need  
13 for the appropriation of general revenue funds for the purpose  
14 described by Subsection (a) of this section. The appropriation  
15 made by this section is contingent on approval by two-thirds of each  
16 chamber of the legislature, as required under Section 18(i),  
17 Article VII, Texas Constitution.

18 SECTION 4.38. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
19 AT HOUSTON: HARRIS COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of  
20 \$7,971,600 is appropriated from the general revenue fund to The  
21 University of Texas Health Science Center at Houston for the  
22 two-year period beginning on the effective date of this Act for  
23 purposes of indigent inpatient care, renovation of patient areas,  
24 deferred maintenance, and building renovation at the Harris County  
25 Psychiatric Hospital.

26 (b) The legislature finds that there is a demonstrated need  
27 for the appropriation of general revenue funds for the purpose

1 described by Subsection (a) of this section. The appropriation  
2 made by this section is contingent on approval by two-thirds of each  
3 chamber of the legislature, as required under Section 18(i),  
4 Article VII, Texas Constitution.

5 ARTICLE 5. PUBLIC SAFETY AND CRIMINAL JUSTICE

6 SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY  
7 OPERATIONS. (a) The amount of \$237,200,000 is appropriated from  
8 the general revenue fund to the Texas Department of Criminal  
9 Justice for the two-year period beginning on the effective date of  
10 this Act for the purpose of correctional security operations,  
11 staffing adjustments, resumption of services at the Bradshaw State  
12 Jail, and other agency operations expenses.

13 (b) During the two-year period beginning on the effective  
14 date of this Act, in addition to the capital budget authority other  
15 law grants to the department during that period, the Texas  
16 Department of Criminal Justice may use \$25,916,345 in capital  
17 budget authority for the appropriation made under Subsection (a) of  
18 this section.

19 SECTION 5.02. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
20 CORRECTIONAL MANAGED HEALTH CARE. The amount of \$141,770,855 is  
21 appropriated from the general revenue fund to the Texas Department  
22 of Criminal Justice for use during the state fiscal year ending  
23 August 31, 2023, for correctional managed health care under  
24 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter  
25 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
26 (the General Appropriations Act).

27 SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:

1 DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of  
2 \$23,762,000 is appropriated from the general revenue fund to the  
3 Texas Department of Criminal Justice for the two-year period  
4 beginning on the effective date of this Act for the purpose of  
5 addressing previously deferred maintenance of correctional  
6 facilities' security.

7 (b) During the two-year period beginning on the effective  
8 date of this Act, in addition to the capital budget authority other  
9 law grants to the department during that period, the Texas  
10 Department of Criminal Justice may use \$23,762,000 in capital  
11 budget authority for the appropriation made under Subsection (a) of  
12 this section.

13 SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
14 TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated  
15 from the general revenue fund to the Texas Department of Criminal  
16 Justice for the two-year period beginning on the effective date of  
17 this Act for the purpose of constructing a training facility on land  
18 owned by the department.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the department during that period, the Texas  
22 Department of Criminal Justice may use \$35,000,000 in capital  
23 budget authority for the appropriation made under Subsection (a) of  
24 this section.

25 SECTION 5.05. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
26 VOCATIONAL TRAINING PROGRAM. The amount of \$600,000 is  
27 appropriated from the general revenue fund to the Texas Department

1 of Criminal Justice for the two-year period beginning on the  
2 effective date of this Act for the purpose of implementing the  
3 provisions of Chapter 1014 (H.B. 2352), Acts of the 87th  
4 Legislature, Regular Session, 2021, relating to an educational and  
5 vocational training pilot program to assist certain offenders in  
6 finding jobs on release from incarceration or community  
7 supervision.

8 SECTION 5.06. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER  
9 SECURITY. The amount of \$47,300,000 is appropriated from the  
10 general revenue fund to the Texas Department of Public Safety for  
11 the two-year period beginning on the effective date of this Act for  
12 the purpose of supporting the border security deployment for  
13 Operation Lone Star.

14 SECTION 5.07. TEXAS JUVENILE JUSTICE DEPARTMENT:  
15 REIMBURSEMENT TO COUNTIES. The amount of \$15,173,886 is  
16 appropriated from the general revenue fund to the Texas Juvenile  
17 Justice Department for the two-year period beginning on the  
18 effective date of this Act for the purpose of reimbursing counties  
19 for the costs of holding juveniles for whom the department does not  
20 have adequate capacity.

21 SECTION 5.08. TEXAS JUVENILE JUSTICE DEPARTMENT: TRANSFER  
22 AUTHORITY. Notwithstanding any transfer limitation provided by  
23 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
24 Session, 2021 (the General Appropriations Act), the Texas Juvenile  
25 Justice Department may transfer money appropriated to the  
26 department from the following strategies as listed in that Act in  
27 the following amounts:

1           (1) Strategy B.1.5, Halfway House Operations, in an  
2 amount not to exceed \$2,331,849; and

3           (2) Strategy B.1.9, Contract Residential Placements,  
4 in an amount not to exceed \$1,751,693.

5           SECTION 5.09. TEXAS DEPARTMENT OF PUBLIC SAFETY: EQUINE  
6 FACILITY. (a) The amount of \$3,000,000 is appropriated from the  
7 general revenue fund to the Texas Department of Public Safety for  
8 the two-year period beginning on the effective date of this Act for  
9 an equine facility.

10           (b) During the two-year period beginning on the effective  
11 date of this Act, in addition to the capital budget authority other  
12 law grants to the department during that period, the Texas  
13 Department of Public Safety may use \$3,000,000 in capital budget  
14 authority for the appropriation made under Subsection (a) of this  
15 section.

16                           ARTICLE 6. NATURAL RESOURCES

17           SECTION 6.01. COMMISSION ON ENVIRONMENTAL QUALITY:  
18 HAZARDOUS AND SOLID WASTE REMEDIATION. (a) Rider 24, page VI-24,  
19 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
20 Session, 2021 (the General Appropriations Act), to the bill pattern  
21 of the appropriations to the Commission on Environmental Quality is  
22 amended to read as follows:

23           24. Appropriations and Unexpended Balances: [~~from~~ Cost  
24 Recovery for Site Remediation and Cleanups. (a) In addition to  
25 amounts appropriated above, any unobligated and unexpended  
26 balances as of August 31, 2021, (estimated to be \$0) remaining in  
27 the Hazardous and Solid Waste Remediation Fee Account No. 550 which



1 were received from responsible parties as cost recovery payments  
2 for site remediation and cleanups undertaken by the Commission on  
3 Environmental Quality (TCEQ) are appropriated to the TCEQ for the  
4 biennium beginning September 1, 2021. The funds shall be used to  
5 pay the cost of site cleanups and remediation during the biennium.

6 (b) In addition to amounts appropriated above, any  
7 additional revenues generated from cost recovery fees (Revenue  
8 Object Code 3802) during the biennium beginning September 1, 2021,  
9 are appropriated from the Hazardous and Solid Waste Remediation Fee  
10 Account No. 550 to the TCEQ for that biennium for site remediation  
11 and cleanups.

12 (c) In addition to amounts appropriated above, \$3,755,606  
13 is appropriated from Hazardous and Solid Waste Remediation Fee  
14 Account No. 550 to the TCEQ for the biennium beginning September 1,  
15 2021, for site remediation and cleanups.

16 (b) Any unobligated and unexpended balances remaining as of  
17 August 31, 2023, from appropriations made under Rider 24, page  
18 VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
19 Session, 2021 (the General Appropriations Act), to the bill pattern  
20 of the appropriations to the Commission on Environmental Quality  
21 are appropriated to the commission for the same purpose for the  
22 two-year period beginning on the effective date of this Act.

23 SECTION 6.02. RAILROAD COMMISSION: PIPELINE TRANSPORTATION  
24 AND STORAGE OF NATURAL AND OTHER GASES. (a) The amount of \$541,000  
25 is appropriated from the general revenue fund to the Railroad  
26 Commission for the two-year period beginning on the effective date  
27 of this Act for Strategy B.1.1, Ensure Pipeline Safety, as listed in

1 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
2 Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of  
3 the 88th Legislature, Regular Session, 2023 (the General  
4 Appropriations Act), to implement rule changes adopted by the  
5 United States Department of Transportation Pipeline and Hazardous  
6 Materials Safety Administration.

7 (b) During the two-year period beginning on the effective  
8 date of this Act, in addition to the number of full-time equivalent  
9 (FTE) employees other law authorizes the commission to employ  
10 during that period, the Railroad Commission may employ out of money  
11 appropriated by Subsection (a) of this section 10.0 full-time  
12 equivalent (FTE) employees.

13 SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK  
14 ACQUISITION. (a) The amount of \$125,000,000 is appropriated from  
15 the general revenue fund to the Parks and Wildlife Department for  
16 the two-year period beginning on the effective date of this Act for  
17 Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B.  
18 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
19 General Appropriations Act), and H.B. 1, Acts of the 88th  
20 Legislature, Regular Session, 2023 (the General Appropriations  
21 Act), to acquire real property for use as state parks.

22 (b) During the two-year period beginning on the effective  
23 date of this Act, in addition to the capital budget authority other  
24 law grants to the department during that period, the Parks and  
25 Wildlife Department may use \$125,000,000 in capital budget  
26 authority for the appropriation made under Subsection (a) of this  
27 section.

1 SECTION 6.04. WATER DEVELOPMENT BOARD: FLOOD MITIGATION AND  
2 WATER PROJECT FUNDING. (a) The amount of \$624,949,080 is  
3 appropriated from the general revenue fund to the comptroller of  
4 public accounts for the two-year period beginning on the effective  
5 date of this Act for immediate deposit to the credit of the flood  
6 infrastructure fund number 194.

7 (b) The amount of \$624,949,080 is appropriated from the  
8 flood infrastructure fund number 194 to the Water Development Board  
9 for the two-year period beginning on the effective date of this Act  
10 for Strategy B.1.1, State and Federal Financial Assistance  
11 Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th  
12 Legislature, Regular Session, 2021 (the General Appropriations  
13 Act), and Strategy C.1.1, State and Federal Financial Assistance  
14 Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular  
15 Session, 2023 (the General Appropriations Act), for infrastructure  
16 projects related to drainage, flood mitigation, or flood control.

17 (c) The amount of \$51,132,249 is appropriated from the  
18 general revenue fund to the comptroller of public accounts for the  
19 two-year period beginning on the effective date of this Act for  
20 immediate deposit to the credit of the Clean Water State Revolving  
21 Fund No. 0651.

22 (d) The amount of \$73,918,671 is appropriated from the  
23 general revenue fund to the comptroller of public accounts for the  
24 two-year period beginning on the effective date of this Act for  
25 immediate deposit to the credit of the Drinking Water State  
26 Revolving Fund No. 0951.

27 (e) It is the intent of the legislature that the money

1 appropriated under Subsections (c) and (d) of this section be used  
2 by the Water Development Board to draw down federal matching funds  
3 under the Infrastructure Investments and Jobs Act (Pub. L.  
4 No. 117-58, 135 Stat. 1351) and other available federal programs.  
5 Not later than August 31, 2025, the Water Development Board shall  
6 submit to the Legislative Budget Board a report showing the  
7 disposition of that money and the amount of federal matching funds  
8 that were drawn down with that money.

9 SECTION 6.05. WATER DEVELOPMENT BOARD: DATA CENTER  
10 SERVICES. (a) The amount of \$1,501,282 is appropriated from the  
11 general revenue fund to the Water Development Board for the  
12 two-year period beginning on the effective date of this Act for  
13 Strategy D.1.2, Information Resources, as listed in Chapter 1053  
14 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
15 General Appropriations Act), and Strategy E.1.2, Information  
16 Resources, as listed in H.B. 1, Acts of the 88th Legislature,  
17 Regular Session, 2023 (the General Appropriations Act), for data  
18 center services.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the board during that period, the Water Development  
22 Board may use \$1,501,282 in capital budget authority for the  
23 appropriation made under Subsection (a) of this section.

24 SECTION 6.06. COMMISSION ON ENVIRONMENTAL QUALITY: CAPITAL  
25 BUDGET AUTHORITY. The capital budget authority of the Commission  
26 on Environmental Quality in Chapter 1053 (S.B. 1), Acts of the 87th  
27 Legislature, Regular Session, 2021 (the General Appropriations

1 Act), is increased by \$415,000 for the purchase of three ethylene  
2 oxide (EtO) gas analyzers, peripheral equipment, and supplies.

3 SECTION 6.07. PARKS AND WILDLIFE DEPARTMENT: BATTLESHIP  
4 TEXAS. The amount of \$25,000,000 is appropriated from the general  
5 revenue fund to the Parks and Wildlife Department for the two-year  
6 period beginning on the effective date of this Act for the purpose  
7 of making a grant for the benefit of the Battleship Texas.

8 SECTION 6.08. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS WATER  
9 FUND. The amount of \$1,000,000,000 is appropriated from the  
10 general revenue fund to the comptroller of public accounts for the  
11 two-year period beginning on the effective date of this Act for  
12 deposit to the credit of the Texas water fund. Contingent on  
13 enactment of S.B. 28 and S.J.R. 75, or similar legislation, by the  
14 88th Legislature, Regular Session, 2023, and the approval of  
15 S.J.R. 75 or similar legislation by the voters, the comptroller  
16 shall immediately deposit the amount appropriated by this section  
17 to the credit of the Texas water fund.

18 SECTION 6.09. DEPARTMENT OF AGRICULTURE: BRIGHTER BITES.  
19 The amount of \$1,000,000 is appropriated from the general revenue  
20 fund to the Department of Agriculture for the two-year period  
21 beginning on the effective date of this Act for the Brighter Bites  
22 program.

23 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

24 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN  
25 RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts  
26 of the 87th Legislature, Regular Session, 2021 (the General  
27 Appropriations Act), is repealed.

1           (b) Consistent with the repeal of Section 17.43, Article IX,  
2 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
3 Session, 2021 (the General Appropriations Act), by Subsection (a)  
4 of this section, the Department of Transportation may use the  
5 \$15,000,000 that was required to be allocated for a particular  
6 purpose under Section 17.43, Article IX, of that Act for any purpose  
7 consistent with Strategy C.5.1, Aviation Services, as listed in  
8 that Act.

9           SECTION 7.02. DEPARTMENT OF TRANSPORTATION: PORTS. (a)  
10 Contingent on enactment of legislation by the 88th Legislature,  
11 Regular Session, 2023, creating the port access account fund:

12                 (1) the comptroller of public accounts shall  
13 immediately transfer the amount of \$200,000,000 from the general  
14 revenue fund to the port access account fund; and

15                 (2) the amount of \$200,000,000 is appropriated from  
16 the port access account fund to the Department of Transportation  
17 for the two-year period beginning on the effective date of this Act  
18 for maritime port capital improvement projects.

19           (b) If the contingent appropriation made by Subsection (a)  
20 of this section does not take effect, the amount of \$200,000,000 is  
21 appropriated from the general revenue fund to the Department of  
22 Transportation for the two-year period beginning on the effective  
23 date of this Act for maritime port capital improvement projects.

24           (c) During the two-year period beginning on the effective  
25 date of this Act, in addition to the capital budget authority other  
26 law grants to the department during that period, the Department of  
27 Transportation may use \$200,000,000 in capital budget authority for

1 the appropriation made under Subsection (a) or (b) of this section,  
2 as applicable.

3 SECTION 7.03. DEPARTMENT OF MOTOR VEHICLES: DATA CENTER  
4 SERVICES. (a) The amount of \$1,589,218 is appropriated from the  
5 Texas Department of Motor Vehicles fund number 0010 to the  
6 Department of Motor Vehicles for the two-year period beginning on  
7 the effective date of this Act for data center services under  
8 Strategy C.1.2, Information Resources, as listed in Chapter 1053  
9 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
10 General Appropriations Act).

11 (b) During the two-year period beginning on the effective  
12 date of this Act, in addition to the capital budget authority other  
13 law grants to the department during that period, the Department of  
14 Motor Vehicles may use \$1,589,218 in capital budget authority for  
15 the appropriation made under Subsection (a) of this section.

16 SECTION 7.04. TEXAS RACING COMMISSION: SALARIES AND  
17 PURCHASES. (a) The following amounts totaling \$727,168 are  
18 appropriated from the Texas Racing Commission account number 0597  
19 to the Texas Racing Commission for the period beginning on the  
20 effective date of this Act and ending August 31, 2023, for the  
21 following purposes:

- 22 (1) \$457,568 for salary shortfalls; and  
23 (2) \$269,600 for Strategy D.1.2, Information  
24 Resources, as listed in Chapter 1053 (S.B. 1), Acts of the 87th  
25 Legislature, Regular Session, 2021 (the General Appropriations  
26 Act), for SQL Server administration, Oracle data file transition,  
27 and legal files interim solution implementation, installation,

1 hardware, and software requirements, including two contract staff.

2 (b) The capital budget authority of the Texas Racing  
3 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
4 Regular Session, 2021 (the General Appropriations Act), is  
5 increased by \$269,600 for the appropriation made under Subsection  
6 (a)(2) of this section.

7 SECTION 7.05. DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS:  
8 HOMELESS HOUSING. The amount of \$1,000,000 is appropriated from  
9 the general revenue fund to the Texas Department of Housing and  
10 Community Affairs for the two-year period beginning on the  
11 effective date of this Act for Strategy C.1.2, Programs for  
12 Homelessness, as listed in H.B. 1, Acts of the 88th Legislature,  
13 Regular Session, 2023 (the General Appropriations Act), for  
14 providing youth and young adult homeless housing and services  
15 through a contract for services or otherwise in Fort Bend County.

16 ARTICLE 8. UNEXPENDED AND UNOBLIGATED BALANCES

17 SECTION 8.01. PENSION REVIEW BOARD: DATA MIGRATION  
18 BALANCES. All unexpended and unobligated balances remaining as of  
19 the effective date of this Act from appropriations made by Section  
20 35(c)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
21 Regular Session, 2021 (the Supplemental Appropriations Act), from  
22 the general revenue fund to the Pension Review Board for the purpose  
23 of migration of the board's data from multiple servers to the cloud  
24 and the creation of a new web-based interface for the current  
25 internal databases (estimated to be \$0) are appropriated to the  
26 board for the same purpose for the two-year period beginning on the  
27 effective date of this Act.



1 SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL.

2 (a) All unexpended and unobligated balances remaining as of the  
3 effective date of this Act from appropriations made by Section  
4 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
5 Regular Session, 2021 (the Supplemental Appropriations Act), from  
6 the general revenue fund to the Pension Review Board for the purpose  
7 of the creation of a self-service portal to allow retirement  
8 systems to access a secure reporting portal to upload reports and  
9 view compliance status in real time (estimated to be \$276,000) are  
10 appropriated to the board for the same purpose for the two-year  
11 period beginning on the effective date of this Act.

12 (b) During the two-year period beginning on the effective  
13 date of this Act, in addition to the capital budget authority other  
14 law grants to the board during that period, the Pension Review Board  
15 may use the amount of the appropriation made under Subsection (a) of  
16 this section in capital budget authority for that appropriation.

17 SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE

18 I. (a) All unexpended and unobligated balances remaining as of the  
19 effective date of this Act from appropriations made by Section 3,  
20 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
21 Session, 2021 (the Supplemental Appropriations Act), from the  
22 economic stabilization fund to the Texas Facilities Commission for  
23 the purpose of providing interior finish out of new facilities  
24 included in Phase I of the Capitol Complex construction projects,  
25 costs associated with moving agencies into the new facilities, and  
26 security services for the new facilities for Strategy A.2.1,  
27 Facilities Design and Construction, and Strategy B.2.1, Facilities

1 Operation, as listed in Chapter 1353 (H.B. 1), Acts of the 86th  
2 Legislature, Regular Session, 2019 (the General Appropriations  
3 Act), and for full-time equivalent positions for building an  
4 information modeling and management system (estimated to be  
5 \$22,816,298) are appropriated to the commission for the same  
6 purpose for the two-year period beginning on the effective date of  
7 this Act.

8 (b) Any additional full-time equivalent (FTE) employees the  
9 Texas Facilities Commission may require to achieve the purpose for  
10 which the appropriation under Subsection (a) of this section was  
11 made are reflected in the total full-time equivalent (FTE)  
12 employees authorized for the commission in H.B. 1, Acts of the 88th  
13 Legislature, Regular Session, 2023 (the General Appropriations  
14 Act).

15 (c) During the two-year period beginning on the effective  
16 date of this Act, in addition to the capital budget authority other  
17 law grants to the commission during that period, the Texas  
18 Facilities Commission may use the amount of the appropriation made  
19 under Subsection (a) of this section in capital budget authority  
20 for that appropriation.

21 SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING  
22 PROJECT. (a) All unexpended and unobligated balances remaining as  
23 of the effective date of this Act from appropriations made by  
24 Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
25 Regular Session, 2021 (the Supplemental Appropriations Act), from  
26 the economic stabilization fund to the Texas Facilities Commission  
27 for the purchase of land and the construction of a flexible space

1 multi-purpose building for use as short-term storage or temporary  
2 office space (estimated to be \$40,000,000) are appropriated to the  
3 commission for the same purpose for the two-year period beginning  
4 on the effective date of this Act.

5 (b) During the two-year period beginning on the effective  
6 date of this Act, in addition to the capital budget authority other  
7 law grants to the commission during that period, the Texas  
8 Facilities Commission may use the amount of the appropriation made  
9 under Subsection (a) of this section in capital budget authority  
10 for that appropriation.

11 SECTION 8.05. FACILITIES COMMISSION: DEFERRED SAFETY AND  
12 MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and  
13 unobligated balances remaining as of the effective date of this Act  
14 from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2),  
15 Acts of the 87th Legislature, Regular Session, 2021 (the  
16 Supplemental Appropriations Act), from the general revenue fund to  
17 the Texas Facilities Commission for the purpose of health and  
18 safety improvements and remediation of deferred maintenance of  
19 state buildings (estimated to be \$62,147,713) are appropriated to  
20 the commission for the same purpose for the two-year period  
21 beginning on the effective date of this Act.

22 (b) During the two-year period beginning on the effective  
23 date of this Act, in addition to the capital budget authority other  
24 law grants to the commission during that period, the Texas  
25 Facilities Commission may use the amount of the appropriation made  
26 under Subsection (a) of this section in capital budget authority  
27 for that appropriation.

1           SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN  
2 BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this  
3 section, all unexpended and unobligated balances remaining as of  
4 the effective date of this Act from appropriations made by Section  
5 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
6 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
7 fund to the Texas Facilities Commission for the purpose of  
8 constructing a 100-bed comprehensive behavioral health center to  
9 serve the Permian Basin region (estimated to be \$40,000,000) are  
10 appropriated to the commission for the same purpose for the  
11 two-year period beginning on the effective date of this Act.

12           (b) The appropriation under Subsection (a) of this section  
13 is contingent on the completion of a signed agreement between the  
14 Texas Facilities Commission and the Ector County and Midland County  
15 Hospital Districts guaranteeing the ongoing operations of the  
16 comprehensive behavioral health center described by that  
17 subsection to ensure the construction and operation of the health  
18 center will provide a continuing benefit to the residents of this  
19 state.

20           (c) Subject to Subsection (b) of this section, all gifts or  
21 grants made to the Texas Facilities Commission to support the  
22 construction of the comprehensive behavioral health center  
23 described by Subsection (a) of this section (estimated to be  
24 \$50,000,000) are appropriated to the commission for the two-year  
25 period beginning on the effective date of this Act for the  
26 construction of the center.

27           (d) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other  
2 law grants to the commission during that period, the Texas  
3 Facilities Commission may use the amount of the appropriations made  
4 under this section in capital budget authority for those  
5 appropriations.

6 SECTION 8.07. COMMISSION ON STATE EMERGENCY  
7 COMMUNICATIONS: NEXT GENERATION 9-1-1 SERVICE FUND. All unexpended  
8 and unobligated balances remaining as of the effective date of this  
9 Act from appropriations made by Section 30, Chapter 10 (S.B. 8),  
10 Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
11 Supplemental Appropriations Act), from the ARPA fund to the  
12 Commission on State Emergency Communications for deposit into the  
13 Next Generation 9-1-1 Service Fund No. 0195 and for use by the  
14 commission as authorized by other law for the deployment and  
15 reliable operation of next generation 9-1-1 service, including  
16 equipment and administration costs (estimated to be  
17 \$136,025,272.41), are appropriated to the commission for the same  
18 purpose for the two-year period beginning on the effective date of  
19 this Act.

20 SECTION 8.08. TEXAS HISTORICAL COMMISSION: DEFERRED  
21 MAINTENANCE. All unexpended and unobligated balances remaining as  
22 of the effective date of this Act from appropriations made by  
23 Section 6, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
24 Regular Session, 2021 (the Supplemental Appropriations Act), from  
25 the economic stabilization fund to the Texas Historical Commission  
26 for deferred maintenance projects under Strategy A.1.4, Historic  
27 Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th

1 Legislature, Regular Session, 2017 (the General Appropriations  
2 Act), (estimated to be \$0) are appropriated to the commission for  
3 the same purposes for the two-year period beginning on the  
4 effective date of this Act.

5 SECTION 8.09. TEXAS HISTORICAL COMMISSION: DEFERRED  
6 MAINTENANCE. All unexpended and unobligated balances remaining as  
7 of the effective date of this Act from appropriations made by  
8 Section 55(a)(2), Chapter 995 (H.B. 2), Acts of the 87th  
9 Legislature, Regular Session, 2021 (the Supplemental  
10 Appropriations Act), from the general revenue fund to the Texas  
11 Historical Commission for remediation of deferred maintenance of  
12 state buildings (estimated to be \$0) are appropriated to the  
13 commission for the same purpose for the two-year period beginning  
14 on the effective date of this Act.

15 SECTION 8.10. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM  
16 OF THE PACIFIC WAR. All unexpended and unobligated balances  
17 remaining as of the effective date of this Act from appropriations  
18 made by Section 4(b), Chapter 995 (H.B. 2), Acts of the 87th  
19 Legislature, Regular Session, 2021 (the Supplemental  
20 Appropriations Act), from the economic stabilization fund to the  
21 Texas Historical Commission for capital projects at the National  
22 Museum of the Pacific War as described by Subsection (a) of that  
23 section (estimated to be \$0) are appropriated to the commission for  
24 the same purpose for the two-year period beginning on the effective  
25 date of this Act.

26 SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE  
27 PRESERVATION GRANTS. (a) All unexpended and unobligated balances

1 remaining as of the effective date of this Act from appropriations  
2 made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th  
3 Legislature, Regular Session, 2021 (the Supplemental  
4 Appropriations Act), from amounts previously appropriated by  
5 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,  
6 Regular Session, 2019 (the Supplemental Appropriations Act), from  
7 the economic stabilization fund to the Texas Historical Commission  
8 for the purpose of making courthouse preservation grants under  
9 Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605  
10 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the  
11 General Appropriations Act), (estimated to be \$107,764) are  
12 appropriated to the commission for the same purpose for the  
13 two-year period beginning on the effective date of this Act.

14 (b) All unexpended and unobligated balances remaining as of  
15 the effective date of this Act from appropriations made by Section  
16 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
17 Session, 2021 (the Supplemental Appropriations Act), from the  
18 economic stabilization fund to the Texas Historical Commission for  
19 courthouse preservation grants (estimated to be \$300,218) are  
20 appropriated to the commission for the same purpose for the  
21 two-year period beginning on the effective date of this Act.

22 (c) During the two-year period beginning on the effective  
23 date of this Act, in addition to the capital budget authority other  
24 law grants to the commission during that period, the Texas  
25 Historical Commission may use the amounts of the appropriations  
26 made under this section in capital budget authority for those  
27 appropriations.

1           SECTION 8.12.   TEXAS                   HISTORICAL                   COMMISSION:  
2   WASHINGTON-ON-THE-BRAZOS STATE HISTORIC SITE. All unexpended and  
3   unobligated balances remaining as of the effective date of this Act  
4   from appropriations made by Section 23, Chapter 10 (S.B. 8), Acts of  
5   the 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
6   Appropriations Act), from the ARPA fund to the Texas Historical  
7   Commission for the purpose of providing funding for the  
8   commission's capital plan project for the Washington-on-the-Brazos  
9   State Historic Site (estimated to be \$0) are appropriated to the  
10  commission for the same purpose for the two-year period beginning  
11  on the effective date of this Act.

12           SECTION 8.13.   TEXAS   HISTORICAL   COMMISSION: LEVI JORDAN  
13  STATE HISTORIC SITE. All unexpended and unobligated balances  
14  remaining as of the effective date of this Act from appropriations  
15  made by Section 7, Chapter 995 (H.B. 2), Acts of the 87th  
16  Legislature, Regular Session, 2021 (the Supplemental  
17  Appropriations Act), from the economic stabilization fund to the  
18  Texas Historical Commission for the purpose of continuing  
19  development of the Levi Jordan State Historic Site, including  
20  architectural, engineering, interpretive, and site survey services  
21  and collections conservation and acquisition to develop museum  
22  exhibits, as provided by Strategy A.1.4, Historic Sites, as listed  
23  in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular  
24  Session, 2017 (the General Appropriations Act), (estimated to be  
25  \$0) are appropriated to the commission for the same purpose for the  
26  two-year period beginning on the effective date of this Act.

27           SECTION 8.14.   STATE   PRESERVATION   BOARD:   CAPITOL   AND



1 EXTENSION. (a) All unexpended and unobligated balances remaining  
2 as of the effective date of this Act from appropriations made by  
3 Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
4 Regular Session, 2021 (the Supplemental Appropriations Act), from  
5 the economic stabilization fund to the State Preservation Board for  
6 the purpose of performing renovations to the Texas Capitol and the  
7 Capitol Extension, including the replacement of the Capitol's  
8 historic roof, phase 1 of an exterior waterproofing project for the  
9 Capitol and Capitol Extension, and other repairs and renovations to  
10 the Capitol, Capitol Extension, Capitol Visitors Center, Capitol  
11 grounds, and Governor's Mansion, (estimated to be \$33,605,000) are  
12 appropriated to the board for the same purpose for the two-year  
13 period beginning on the effective date of this Act.

14 (b) During the two-year period beginning on the effective  
15 date of this Act, in addition to the capital budget authority other  
16 law grants to the board during that period, the State Preservation  
17 Board may use the amount of the appropriation made under Subsection  
18 (a) of this section in capital budget authority for that  
19 appropriation.

20 SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY  
21 MUSEUM. (a) All unexpended and unobligated balances remaining as  
22 of the effective date of this Act from appropriations made by  
23 Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
24 Regular Session, 2021 (the Supplemental Appropriations Act), from  
25 the economic stabilization fund to the State Preservation Board for  
26 the purpose of performing repairs and renovations to the Texas  
27 State History Museum (estimated to be \$2,465,000) are appropriated

1 to the board for the same purpose for the two-year period beginning  
2 on the effective date of this Act.

3 (b) During the two-year period beginning on the effective  
4 date of this Act, in addition to the capital budget authority other  
5 law grants to the board during that period, the State Preservation  
6 Board may use the amount of the appropriation made under Subsection  
7 (a) of this section in capital budget authority for that  
8 appropriation.

9 SECTION 8.16. STATE PRESERVATION BOARD: STATE CEMETERY  
10 MASTER PLAN. All unexpended and unobligated balances remaining as  
11 of the effective date of this Act from appropriations made by  
12 Section 55(a)(3), Chapter 995 (H.B. 2), Acts of the 87th  
13 Legislature, Regular Session, 2021 (the Supplemental  
14 Appropriations Act), from the general revenue fund to the State  
15 Preservation Board for the state cemetery master plan (estimated to  
16 be \$0) are appropriated to the board for the same purpose for the  
17 two-year period beginning on the effective date of this Act.

18 SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND  
19 CAPITAL IMPROVEMENT PROJECTS. (a) All unexpended and unobligated  
20 balances remaining as of the effective date of this Act from  
21 appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the  
22 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
23 Appropriations Act), from the ARPA fund to the State Preservation  
24 Board for the purpose of maintenance and capital improvement  
25 projects (estimated to be \$10,352,200) are appropriated to the  
26 board for the same purpose for the two-year period beginning on the  
27 effective date of this Act.

1           (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the board during that period, the State Preservation  
4 Board may use the amount of the appropriation made under Subsection  
5 (a) of this section in capital budget authority for that  
6 appropriation.

7           SECTION 8.18. SECRETARY OF STATE: LEGACY SYSTEM  
8 MODERNIZATION. All unexpended and unobligated balances remaining  
9 as of the effective date of this Act from appropriations made by  
10 Section 35(a)(4), Chapter 995 (H.B. 2), Acts of the 87th  
11 Legislature, Regular Session, 2021 (the Supplemental  
12 Appropriations Act), from the general revenue fund to the Secretary  
13 of State for the legacy system modernization project (estimated to  
14 be \$0) are appropriated to the Secretary of State for the same  
15 purpose for the two-year period beginning on the effective date of  
16 this Act.

17           SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES:  
18 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and  
19 unobligated balances remaining as of the effective date of this Act  
20 from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2),  
21 Acts of the 87th Legislature, Regular Session, 2021 (the  
22 Supplemental Appropriations Act), from the general revenue fund to  
23 the Department of Information Resources for cybersecurity endpoint  
24 detection and response (estimated to be \$11,302,238) are  
25 appropriated to the department for the same purpose for the  
26 two-year period beginning on the effective date of this Act.

27           (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other  
2 law grants to the department during that period, the Department of  
3 Information Resources may use the amount of the appropriation made  
4 under Subsection (a) of this section in capital budget authority  
5 for that appropriation.

6 SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES:  
7 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and  
8 unobligated balances remaining as of the effective date of this Act  
9 from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5),  
10 Acts of the 87th Legislature, 2nd Called Session, 2021 (the  
11 Supplemental Appropriations Act), from the general revenue fund to  
12 the Department of Information Resources for the purpose of  
13 providing cybersecurity enhancements for the state, specifically  
14 for endpoint detection and response, (estimated to be \$6,534,350)  
15 are appropriated to the department for the same purpose for the  
16 two-year period beginning on the effective date of this Act.

17 (b) During the two-year period beginning on the effective  
18 date of this Act, in addition to the number of full-time equivalent  
19 (FTE) employees other law authorizes the department to employ  
20 during that period, the Department of Information Resources may  
21 employ out of money appropriated by Subsection (a) of this section  
22 one full-time equivalent (FTE) employee for endpoint detection and  
23 response.

24 (c) During the two-year period beginning on the effective  
25 date of this Act, in addition to the capital budget authority other  
26 law grants to the department during that period, the Department of  
27 Information Resources may use the amount of the appropriation made

1 under Subsection (a) of this section in capital budget authority  
2 for that appropriation.

3 SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES:  
4 SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated  
5 balances remaining as of the effective date of this Act from  
6 appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts  
7 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
8 Appropriations Act), from the general revenue fund to the  
9 Department of Information Resources for the purpose of providing  
10 cybersecurity enhancements for the state, specifically for the  
11 security operations center, (estimated to be \$2,670,231) are  
12 appropriated to the department for the same purpose for the  
13 two-year period beginning on the effective date of this Act.

14 (b) During the two-year period beginning on the effective  
15 date of this Act, in addition to the number of full-time equivalent  
16 (FTE) employees other law authorizes the department to employ  
17 during that period, the Department of Information Resources may  
18 employ out of money appropriated by Subsection (a) of this section  
19 seven full-time equivalent (FTE) employees for the security  
20 operations center.

21 (c) During the two-year period beginning on the effective  
22 date of this Act, in addition to the capital budget authority other  
23 law grants to the department during that period, the Department of  
24 Information Resources may use the amount of the appropriation made  
25 under Subsection (a) of this section in capital budget authority  
26 for that appropriation.

27 SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES:

1 MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and  
2 unobligated balances remaining as of the effective date of this Act  
3 from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5),  
4 Acts of the 87th Legislature, 2nd Called Session, 2021 (the  
5 Supplemental Appropriations Act), from the general revenue fund to  
6 the Department of Information Resources for the purpose of  
7 providing cybersecurity enhancements for the state, specifically  
8 for multifactor authentication expansion, (estimated to be  
9 \$3,690,438) are appropriated to the department for the same purpose  
10 for the two-year period beginning on the effective date of this Act.

11 (b) During the two-year period beginning on the effective  
12 date of this Act, in addition to the number of full-time equivalent  
13 (FTE) employees other law authorizes the department to employ  
14 during that period, the Department of Information Resources may  
15 employ out of money appropriated by Subsection (a) of this section  
16 one full-time equivalent (FTE) employee for the multifactor  
17 authentication expansion.

18 (c) During the two-year period beginning on the effective  
19 date of this Act, in addition to the capital budget authority other  
20 law grants to the department during that period, the Department of  
21 Information Resources may use the amount of the appropriation made  
22 under Subsection (a) of this section in capital budget authority  
23 for that appropriation.

24 SECTION 8.23. DEPARTMENT OF STATE HEALTH SERVICES: RIO  
25 GRANDE VALLEY LABORATORY. All unexpended and unobligated balances  
26 remaining as of the effective date of this Act from the  
27 appropriations made by Section 16, Chapter 10 (S.B. 8), Acts of the

1 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
2 Appropriations Act), from the ARPA fund to the Department of State  
3 Health Services for the purpose of upgrading existing laboratory  
4 facilities associated with a level 1 trauma facility in Hidalgo  
5 County and new laboratory infrastructure in Starr County (estimated  
6 to be \$0) are appropriated to the department for the same purpose  
7 for the two-year period beginning on the effective date of this Act.

8 SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION:  
9 BUILDING. (a) All unexpended and unobligated balances remaining  
10 as of the effective date of this Act from appropriations made by  
11 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
12 Regular Session, 2021 (the Supplemental Appropriations Act), from  
13 master lease purchase revenue bonds to the Health and Human  
14 Services Commission to address deferred maintenance needs at state  
15 supported living centers and state hospitals as described by that  
16 section (estimated to be \$23,675,095) are appropriated to the  
17 commission for the same purpose for the two-year period beginning  
18 on the effective date of this Act.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the commission during that period, the Health and  
22 Human Services Commission may use the amount of the appropriation  
23 made under Subsection (a) of this section in capital budget  
24 authority for that appropriation.

25 SECTION 8.25. HEALTH AND HUMAN SERVICES COMMISSION:  
26 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated  
27 balances remaining as of the effective date of this Act from

1 appropriations made by Section 11, Chapter 995 (H.B. 2), Acts of the  
2 87th Legislature, Regular Session, 2021 (the Supplemental  
3 Appropriations Act), from the economic stabilization fund to the  
4 Health and Human Services Commission for projects that have been  
5 approved under the provisions of Rider 221, page II-110, Chapter  
6 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017  
7 (the General Appropriations Act), to the bill pattern of the  
8 appropriations to the commission and appropriated again by Chapter  
9 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019  
10 (the General Appropriations Act), (estimated to be \$0) are  
11 appropriated to the commission for the same purpose for the  
12 two-year period beginning on the effective date of this Act.

13 SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION:  
14 MIGRATION OF CERTAIN SYSTEMS. (a) All unexpended and unobligated  
15 balances remaining as of the effective date of this Act from  
16 appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts  
17 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
18 Appropriations Act), from the general revenue fund to the Health  
19 and Human Services Commission for the migration of CLASS,  
20 CLASSMate, and Public and Provider systems from the Texas  
21 Department of Family and Protective Services to the commission  
22 (estimated to be \$5,324,542) are appropriated to the commission for  
23 the same purpose for the two-year period beginning on the effective  
24 date of this Act.

25 (b) During the two-year period beginning on the effective  
26 date of this Act, in addition to the capital budget authority other  
27 law grants to the commission during that period, the Health and



1 Human Services Commission may use the amount of the appropriation  
2 made under Subsection (a) of this section in capital budget  
3 authority for that appropriation.

4 SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION:  
5 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND  
6 TRANSITION PHASE 1. (a) All unexpended and unobligated balances  
7 remaining as of the effective date of this Act from appropriations  
8 made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th  
9 Legislature, Regular Session, 2021 (the Supplemental  
10 Appropriations Act), from the general revenue fund and federal  
11 funds to the Health and Human Services Commission for phase 1 of the  
12 management information systems modernization and procurement and  
13 transition (estimated to be an aggregate of \$258,322,269, of which  
14 \$29,708,530 is estimated to be from the general revenue fund and  
15 \$228,613,739 is estimated to be from federal funds) are  
16 appropriated to the commission for the same purpose for the  
17 two-year period beginning on the effective date of this Act.

18 (b) During the two-year period beginning on the effective  
19 date of this Act, in addition to the capital budget authority other  
20 law grants to the commission during that period, the Health and  
21 Human Services Commission may use the amount of the appropriation  
22 made under Subsection (a) of this section in capital budget  
23 authority for that appropriation.

24 SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR  
25 DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All  
26 unexpended and unobligated balances remaining as of the effective  
27 date of this Act from appropriations made by Section 35(a)(8),

1 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
2 Session, 2021 (the Supplemental Appropriations Act), from the  
3 general revenue fund and federal funds to the Health and Human  
4 Services Commission for the vendor drug program pharmacy benefits  
5 services modernization (estimated to be an aggregate of  
6 \$25,213,488, of which \$2,928,372 is estimated to be from the  
7 general revenue fund and \$22,285,116 is estimated to be from  
8 federal funds) are appropriated to the commission for the same  
9 purpose for the two-year period beginning on the effective date of  
10 this Act.

11 (b) During the two-year period beginning on the effective  
12 date of this Act, in addition to the capital budget authority other  
13 law grants to the commission during that period, the Health and  
14 Human Services Commission may use the amount of the appropriation  
15 made under Subsection (a) of this section in capital budget  
16 authority for that appropriation.

17 SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID  
18 CLOUD SYSTEM. (a) All unexpended and unobligated balances  
19 remaining as of the effective date of this Act from appropriations  
20 made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th  
21 Legislature, Regular Session, 2021 (the Supplemental  
22 Appropriations Act), from the general revenue fund and federal  
23 funds to the Health and Human Services Commission for the  
24 development of a system to identify, preserve, collect, analyze,  
25 and produce all documents and information including electronically  
26 stored information in a hybrid cloud solution (estimated to be an  
27 aggregate of \$7,038,000, of which \$4,777,553 is estimated to be

1 from the general revenue fund and \$2,260,447 is estimated to be from  
2 federal funds) are appropriated to the commission for the same  
3 purpose for the two-year period beginning on the effective date of  
4 this Act.

5 (b) During the two-year period beginning on the effective  
6 date of this Act, in addition to the capital budget authority other  
7 law grants to the commission during that period, the Health and  
8 Human Services Commission may use the amount of the appropriation  
9 made under Subsection (a) of this section in capital budget  
10 authority for that appropriation.

11 SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION:  
12 SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All  
13 unexpended and unobligated balances remaining as of the effective  
14 date of this Act from appropriations made by Section 35(c)(5),  
15 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
16 Session, 2021 (the Supplemental Appropriations Act), from the  
17 general revenue fund and federal funds to the Health and Human  
18 Services Commission for the systemwide business enablement  
19 platform project (estimated to be an aggregate of \$9,616,099, of  
20 which \$6,037,560 is estimated to be from the general revenue fund  
21 and \$3,578,539 is estimated to be from federal funds) are  
22 appropriated to the commission for the same purpose for the  
23 two-year period beginning on the effective date of this Act.

24 (b) During the two-year period beginning on the effective  
25 date of this Act, in addition to the capital budget authority other  
26 law grants to the commission during that period, the Health and  
27 Human Services Commission may use the amount of the appropriation

1 made under Subsection (a) of this section in capital budget  
2 authority for that appropriation.

3 SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION:  
4 END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All  
5 unexpended and unobligated balances remaining as of the effective  
6 date of this Act from appropriations made by Section 35(c)(6),  
7 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
8 Session, 2021 (the Supplemental Appropriations Act), from the  
9 general revenue fund and federal funds to the Health and Human  
10 Services Commission for replacement of the  
11 end-of-life/end-of-support network infrastructure, including  
12 routers, switches, perimeter security protection equipment,  
13 firewalls, wireless local area networks, and uninterruptible power  
14 supplies, (estimated to be an aggregate of \$24,760,758, of which  
15 \$17,825,269 is estimated to be from the general revenue fund and  
16 \$6,935,489 is estimated to be from federal funds) are appropriated  
17 to the commission for the same purpose for the two-year period  
18 beginning on the effective date of this Act.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the commission during that period, the Health and  
22 Human Services Commission may use the amount of the appropriation  
23 made under Subsection (a) of this section in capital budget  
24 authority for that appropriation.

25 SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION:  
26 RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.  
27 (a) All unexpended and unobligated balances remaining as of the

1 effective date of this Act from appropriations made by Section  
2 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
3 Regular Session, 2021 (the Supplemental Appropriations Act), from  
4 the general revenue fund and federal funds to the Health and Human  
5 Services Commission to restore reductions for certain information  
6 technology projects (estimated to be \$5,135,578 from the general  
7 revenue fund) are appropriated to the commission for the same  
8 purpose for the two-year period beginning on the effective date of  
9 this Act.

10 (b) During the two-year period beginning on the effective  
11 date of this Act, in addition to the capital budget authority other  
12 law grants to the commission during that period, the Health and  
13 Human Services Commission may use the amount of the appropriation  
14 made under Subsection (a) of this section in capital budget  
15 authority for that appropriation.

16 SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER  
17 AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED  
18 LIVING CENTERS. (a) All unexpended and unobligated balances  
19 remaining as of the effective date of this Act from appropriations  
20 made by Section 35(c)(8), Chapter 995 (H.B. 2), Acts of the 87th  
21 Legislature, Regular Session, 2021 (the Supplemental  
22 Appropriations Act), from the general revenue fund to the Health  
23 and Human Services Commission for infrastructure upgrades to fiber  
24 and cabling projects at state hospitals and state supported living  
25 centers (estimated to be \$3,106,672) are appropriated to the  
26 commission for the same purpose for the two-year period beginning  
27 on the effective date of this Act.

1           (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the commission during that period, the Health and  
4 Human Services Commission may use the amount of the appropriation  
5 made under Subsection (a) of this section in capital budget  
6 authority for that appropriation.

7           SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA  
8 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances  
9 remaining as of the effective date of this Act from appropriations  
10 made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th  
11 Legislature, Regular Session, 2021 (the Supplemental  
12 Appropriations Act), from the general revenue fund and federal  
13 funds to the Health and Human Services Commission to provide for  
14 data center consolidation (estimated to be an aggregate of  
15 \$4,519,412, of which \$2,595,271 is estimated to be from the general  
16 revenue fund and \$1,924,141 is estimated to be from federal funds)  
17 are appropriated to the commission for the same purpose for the  
18 two-year period beginning on the effective date of this Act.

19           (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the commission during that period, the Health and  
22 Human Services Commission may use the amount of the appropriation  
23 made under Subsection (a) of this section in capital budget  
24 authority for that appropriation.

25           SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA  
26 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances  
27 remaining as of the effective date of this Act from appropriations

1 made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th  
2 Legislature, Regular Session, 2021 (the Supplemental  
3 Appropriations Act), from the general revenue fund, interagency  
4 contract receipts, and federal funds to the Health and Human  
5 Services Commission to provide for data center consolidation  
6 (estimated to be an aggregate of \$24,947,262, of which \$12,666,241  
7 is estimated to be from the general revenue fund, \$1,660,625 is  
8 estimated to be from interagency contract receipts, and \$10,620,396  
9 is estimated to be from federal funds) are appropriated to the  
10 commission for the same purpose for the two-year period beginning  
11 on the effective date of this Act.

12 (b) During the two-year period beginning on the effective  
13 date of this Act, in addition to the capital budget authority other  
14 law grants to the commission during that period, the Health and  
15 Human Services Commission may use the amount of the appropriation  
16 made under Subsection (a) of this section in capital budget  
17 authority for that appropriation.

18 SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR  
19 VEHICLES. (a) All unexpended and unobligated balances remaining  
20 as of the effective date of this Act from appropriations made by  
21 Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th  
22 Legislature, Regular Session, 2021 (the Supplemental  
23 Appropriations Act), from the general revenue fund to the Health  
24 and Human Services Commission for the purchase of motor vehicles  
25 (estimated to be \$7,060,888) are appropriated to the commission for  
26 the same purpose for the two-year period beginning on the effective  
27 date of this Act.

1           (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the commission during that period, the Health and  
4 Human Services Commission may use the amount of the appropriation  
5 made under Subsection (a) of this section in capital budget  
6 authority for that appropriation.

7           SECTION 8.37. HEALTH AND HUMAN SERVICES COMMISSION:  
8 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. All  
9 unexpended and unobligated balances remaining as of the effective  
10 date of this Act from appropriations made by Section 54, Chapter 995  
11 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the  
12 Supplemental Appropriations Act), from the economic stabilization  
13 fund to the Health and Human Services Commission for continuing  
14 improvements to state hospital facilities (estimated to be \$0) are  
15 appropriated to the commission for the same purpose for the  
16 two-year period beginning on the effective date of this Act.

17           SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS  
18 DATA CENTER. (a) All unexpended and unobligated balances  
19 remaining as of the effective date of this Act from appropriations  
20 made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th  
21 Legislature, Regular Session, 2021 (the Supplemental  
22 Appropriations Act), from the general revenue fund to the Health  
23 and Human Services Commission for the Winters Data Center  
24 (estimated to be \$755,896) are appropriated to the commission for  
25 the same purpose for the two-year period beginning on the effective  
26 date of this Act.

27           (b) During the two-year period beginning on the effective



1 date of this Act, in addition to the capital budget authority other  
2 law grants to the commission during that period, the Health and  
3 Human Services Commission may use the amount of the appropriation  
4 made under Subsection (a) of this section in capital budget  
5 authority for that appropriation.

6 SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS  
7 DATA CENTER. (a) All unexpended and unobligated balances  
8 remaining as of the effective date of this Act from appropriations  
9 made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th  
10 Legislature, Regular Session, 2021 (the Supplemental  
11 Appropriations Act), from federal funds to the Health and Human  
12 Services Commission for the Winters Data Center (estimated to be  
13 \$744,104) are appropriated to the commission for the same purpose  
14 for the two-year period beginning on the effective date of this Act.

15 (b) During the two-year period beginning on the effective  
16 date of this Act, in addition to the capital budget authority other  
17 law grants to the commission during that period, the Health and  
18 Human Services Commission may use the amount of the appropriation  
19 made under Subsection (a) of this section in capital budget  
20 authority for that appropriation.

21 SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN  
22 STATE HOSPITAL. (a) All unexpended and unobligated balances  
23 remaining as of the effective date of this Act from appropriations  
24 made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th  
25 Legislature, Regular Session, 2021 (the Supplemental  
26 Appropriations Act), from the economic stabilization fund to the  
27 Health and Human Services Commission to finish construction of a

1 240-bed replacement campus of the Austin State Hospital (estimated  
2 to be \$9,599,400) are appropriated to the commission for the same  
3 purpose for the two-year period beginning on the effective date of  
4 this Act.

5 (b) During the two-year period beginning on the effective  
6 date of this Act, in addition to the capital budget authority other  
7 law grants to the commission during that period, the Health and  
8 Human Services Commission may use the amount of the appropriation  
9 made under Subsection (a) of this section in capital budget  
10 authority for that appropriation.

11 SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN  
12 ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated  
13 balances remaining as of the effective date of this Act from  
14 appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of  
15 the 87th Legislature, Regular Session, 2021 (the Supplemental  
16 Appropriations Act), from the economic stabilization fund to the  
17 Health and Human Services Commission to finish construction of a  
18 300-bed replacement campus of the San Antonio State Hospital  
19 (estimated to be \$152,400,000) are appropriated to the commission  
20 for the same purpose for the two-year period beginning on the  
21 effective date of this Act.

22 (b) During the two-year period beginning on the effective  
23 date of this Act, in addition to the capital budget authority other  
24 law grants to the commission during that period, the Health and  
25 Human Services Commission may use the amount of the appropriation  
26 made under Subsection (a) of this section in capital budget  
27 authority for that appropriation.

1           SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION:  
2 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated  
3 balances remaining as of the effective date of this Act from  
4 appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of  
5 the 87th Legislature, Regular Session, 2021 (the Supplemental  
6 Appropriations Act), from the economic stabilization fund to the  
7 Health and Human Services Commission to begin preplanning and  
8 planning efforts of a new state hospital in the Dallas-Fort Worth  
9 metropolitan area, including the acquisition of land for that  
10 purpose (estimated to be \$4,475,000), are appropriated to the  
11 commission for the same purpose for the two-year period beginning  
12 on the effective date of this Act.

13           (b) During the two-year period beginning on the effective  
14 date of this Act, in addition to the capital budget authority other  
15 law grants to the commission during that period, the Health and  
16 Human Services Commission may use the amount of the appropriation  
17 made under Subsection (a) of this section in capital budget  
18 authority for that appropriation.

19           SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION:  
20 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated  
21 balances remaining as of the effective date of this Act from  
22 appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the  
23 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
24 Appropriations Act), from the ARPA fund to the Health and Human  
25 Services Commission for the purpose of construction of a state  
26 hospital in Dallas (estimated to be \$22,800,000) are appropriated  
27 to the commission for the two-year period beginning on the

1 effective date of this Act for the purpose of construction of a new  
2 state hospital in the Dallas-Fort Worth metropolitan area.

3 (b) During the two-year period beginning on the effective  
4 date of this Act, in addition to the capital budget authority other  
5 law grants to the commission during that period, the Health and  
6 Human Services Commission may use the amount of the appropriation  
7 made under Subsection (a) of this section in capital budget  
8 authority for that appropriation.

9 SECTION 8.44. HEALTH AND HUMAN SERVICES COMMISSION:  
10 OVERSIGHT OF CERTAIN CONSTRUCTION PROJECTS. (a) All unexpended  
11 and unobligated balances remaining as of the effective date of this  
12 Act from appropriations made by Section 64(4), Chapter 995 (H.B.  
13 2), Acts of the 87th Legislature, Regular Session, 2021 (the  
14 Supplemental Appropriations Act), from the general revenue fund to  
15 the Health and Human Services Commission for one full-time  
16 equivalent (FTE) employee to oversee the construction projects  
17 described by Subdivisions (1), (2), and (3) of that section  
18 (estimated to be \$0) are appropriated to the commission for the same  
19 purpose for the two-year period beginning on the effective date of  
20 this Act.

21 (b) Any additional full-time equivalent (FTE) employees the  
22 Health and Human Services Commission may require to achieve the  
23 purpose for which the appropriation under Subsection (a) of this  
24 section was made are reflected in the total number of full-time  
25 equivalent (FTE) employees authorized for the commission in H.B. 1,  
26 Acts of the 88th Legislature, Regular Session, 2023 (the General  
27 Appropriations Act).

1           SECTION 8.45. HEALTH AND HUMAN SERVICES COMMISSION: RURAL  
2 HOSPITALS. All unexpended and unobligated balances remaining as of  
3 the effective date of this Act from appropriations made by Section  
4 12, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
5 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
6 fund to the Health and Human Services Commission for the purpose of  
7 providing funding for grants to support rural hospitals that have  
8 been affected by the COVID-19 pandemic (estimated to be \$0) are  
9 appropriated to the commission for the same purpose for the  
10 two-year period beginning on the effective date of this Act.

11           SECTION 8.46. HEALTH AND HUMAN SERVICES COMMISSION:  
12 INTERNET PORTAL. All unexpended and unobligated balances remaining  
13 as of the effective date of this Act from appropriations made by  
14 Section 13, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
15 Called Session, 2021 (the Supplemental Appropriations Act), from  
16 the ARPA fund to the Health and Human Services Commission for the  
17 purpose of providing funding for the creation of a consolidated  
18 Internet portal for Medicaid and the Children's Health Insurance  
19 Program medical services provider data (estimated to be \$0) are  
20 appropriated to the commission for the same purpose for the  
21 two-year period beginning on the effective date of this Act.

22           SECTION 8.47. HEALTH AND HUMAN SERVICES COMMISSION:  
23 TECHNOLOGY UPDATES. All unexpended and unobligated balances  
24 remaining as of the effective date of this Act from appropriations  
25 made by Section 14, Chapter 10 (S.B. 8), Acts of the 87th  
26 Legislature, 3rd Called Session, 2021 (the Supplemental  
27 Appropriations Act), from the ARPA fund to the Health and Human

1 Services Commission for the purpose of providing funding for  
2 technology updates to the Medicaid eligibility computer system  
3 (estimated to be \$0) are appropriated to the commission for the same  
4 purpose for the two-year period beginning on the effective date of  
5 this Act.

6 SECTION 8.48. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS  
7 CIVIL COMMITMENT OFFICE. All unexpended and unobligated balances  
8 remaining as of the effective date of this Act from appropriations  
9 made by Section 15, Chapter 10 (S.B. 8), Acts of the 87th  
10 Legislature, 3rd Called Session, 2021 (the Supplemental  
11 Appropriations Act), from the ARPA fund to the Health and Human  
12 Services Commission for the purpose of providing funding for  
13 COVID-19 related expenses incurred by the Texas Civil Commitment  
14 Office related to consumable supplies and travel (estimated to be  
15 \$0) are appropriated to the commission for the same purpose for the  
16 two-year period beginning on the effective date of this Act.

17 SECTION 8.49. HEALTH AND HUMAN SERVICES COMMISSION: SUNRISE  
18 CANYON HOSPITAL. All unexpended and unobligated balances remaining  
19 as of the effective date of this Act from appropriations made by  
20 Section 22, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
21 Called Session, 2021 (the Supplemental Appropriations Act), from  
22 the ARPA fund to the Health and Human Services Commission for the  
23 purpose of providing funding for the expansion of capacity of  
24 Sunrise Canyon Hospital (estimated to be \$14,843,738) are  
25 appropriated to the commission for the same purpose for the  
26 two-year period beginning on the effective date of this Act.

27 SECTION 8.50. HEALTH AND HUMAN SERVICES COMMISSION:

1 STAFFING NEEDS. (a) All unexpended and unobligated balances  
2 remaining as of the effective date of this Act from appropriations  
3 made by Section 33, Chapter 10 (S.B. 8), Acts of the 87th  
4 Legislature, 3rd Called Session, 2021 (the Supplemental  
5 Appropriations Act), from the ARPA fund to the Health and Human  
6 Services Commission for the purpose of providing funding to  
7 administer one-time grants related to providing critical staffing  
8 needs resulting from frontline health care workers affected by  
9 COVID-19 as described by that section (estimated to be \$0) are  
10 appropriated to the commission for the same purpose for the  
11 two-year period beginning on the effective date of this Act.

12 (b) Money appropriated by Subsection (a) of this section is  
13 subject to all the restrictions, reporting requirements, and  
14 statements of legislative intent provided by Section 33, Chapter 10  
15 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
16 (the Supplemental Appropriations Act).

17 SECTION 8.51. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME  
18 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated  
19 balances remaining as of the effective date of this Act from  
20 appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the  
21 87th Legislature, Regular Session, 2021 (the Supplemental  
22 Appropriations Act), from the general revenue fund to Texas A&M  
23 University at Galveston for dock and other infrastructure  
24 improvements needed to accept new and larger vessels from the  
25 United States Department of Transportation and the United States  
26 Maritime Administration (MARAD) (estimated to be \$43,000,000) are  
27 appropriated to the university for the same purpose for the

1 two-year period beginning on the effective date of this Act.

2 (b) The legislature finds that there is a demonstrated need  
3 for the appropriation of general revenue funds for the purpose  
4 described by Subsection (a) of this section. The appropriation made  
5 by this section is contingent on approval by two-thirds of each  
6 chamber of the legislature, as required by Section 18(i), Article  
7 VII, Texas Constitution.

8 SECTION 8.52. HIGHER EDUCATION COORDINATING BOARD: TEXAS  
9 CHILD MENTAL HEALTH CARE CONSORTIUM. (a) All unexpended and  
10 unobligated balances remaining as of the effective date of this Act  
11 from appropriations made by Section 8, Chapter 10 (S.B. 8), Acts of  
12 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
13 Appropriations Act), from the ARPA fund to the Higher Education  
14 Coordinating Board for the purpose of supporting the operations and  
15 expansion of the Texas Child Mental Health Care Consortium to  
16 expand mental health initiatives for children, pregnant women, and  
17 women who are up to one year postpartum (estimated to be  
18 \$56,541,442) are appropriated to the coordinating board for the  
19 same purpose for the two-year period beginning on the effective  
20 date of this Act.

21 (b) At the direction of the Texas Child Mental Health Care  
22 Consortium, the Higher Education Coordinating Board shall transfer  
23 money appropriated under Subsection (a) of this section to  
24 health-related institutions of higher education through  
25 interagency contracts for:

26 (1) enhancements and expansion of the Child Psychiatry  
27 Access Network;



1           (2) enhancements and expansion of the Texas Child  
2 Access Through Telemedicine program;

3           (3) expansion of the child and adolescent mental  
4 health workforce; and

5           (4) administrative expenses.

6           (c) The Texas Child Mental Health Care Consortium may  
7 transfer money allocated for a purpose described by Subsection  
8 (b)(1), (2), or (3) of this section to any other purpose described  
9 by those subdivisions, except that a transfer of more than 10  
10 percent of the money allocated for one of those purposes may be made  
11 only with the prior approval for the transfer and expenditure from  
12 the Legislative Budget Board. A request for approval of the  
13 transfer and expenditure by the consortium is considered approved  
14 unless the Legislative Budget Board issues a written disapproval  
15 within 10 business days of the receipt and review of the request by  
16 the Legislative Budget Board.

17           (d) Out of money appropriated by Subsection (a) of this  
18 section, the Texas Child Mental Health Care Consortium may enhance  
19 the Child Psychiatry Access Network to improve perinatal mental  
20 health services.

21           SECTION 8.53. TEXAS DIVISION OF EMERGENCY MANAGEMENT: STATE  
22 OPERATIONS CENTER. All unexpended and unobligated balances  
23 remaining as of the effective date of this Act from appropriations  
24 made by Section 9, Chapter 10 (S.B. 8), Acts of the 87th  
25 Legislature, 3rd Called Session, 2021 (the Supplemental  
26 Appropriations Act), from the ARPA fund to the Texas Division of  
27 Emergency Management for the purpose of the acquisition of land

1 for, and construction of, a state operations center (estimated to  
2 be \$0) are appropriated to the division for the same purpose for the  
3 two-year period beginning on the effective date of this Act.

4 SECTION 8.54. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
5 AT HOUSTON: TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE. All unexpended  
6 and unobligated balances remaining as of the effective date of this  
7 Act from appropriations made by Section 17, Chapter 10 (S.B. 8),  
8 Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
9 Supplemental Appropriations Act), from the ARPA fund to The  
10 University of Texas Health Science Center at Houston for the  
11 purpose of operating the Texas Epidemic Public Health Institute  
12 (estimated to be \$12,275,876) are appropriated to the center for  
13 the same purpose for the two-year period beginning on the effective  
14 date of this Act.

15 SECTION 8.55. TEXAS TECH UNIVERSITY: INSTITUTIONAL  
16 ENHANCEMENTS. All unexpended and unobligated balances remaining as  
17 of the effective date of this Act from appropriations made by  
18 Section 40(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature,  
19 3rd Called Session, 2021 (the Supplemental Appropriations Act),  
20 from the ARPA fund to Texas Tech University for institutional  
21 enhancement (estimated to be \$12,000,000) are appropriated to the  
22 university for the same purpose for the two-year period beginning  
23 on the effective date of this Act.

24 SECTION 8.56. HIGHER EDUCATION COORDINATING BOARD: RURAL  
25 VETERINARIANS GRANT PROGRAM. All unexpended and unobligated  
26 balances remaining as of the effective date of this Act from  
27 appropriations made by Section 46, Chapter 10 (S.B. 8), Acts of the

1 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
2 Appropriations Act), from the ARPA fund to the Higher Education  
3 Coordinating Board for the purpose of providing funding for the  
4 rural veterinarians grant program (estimated to be \$1,000,000) are  
5 appropriated to the coordinating board for the same purpose for the  
6 two-year period beginning on the effective date of this Act.

7 SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE  
8 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. (a) In addition to  
9 amounts previously appropriated for the state fiscal biennium  
10 ending August 31, 2023, the amount of \$74,626,551 is appropriated  
11 from the general revenue fund to the Texas Education Agency for the  
12 two-year period beginning on the effective date of this Act to  
13 offset federal funds withheld or expected to be withheld as a result  
14 of a failure to maintain adequate state financial support for  
15 special education under federal law (20 U.S.C. Section  
16 1412(a)(18)(A) and 34 C.F.R. Section 300.163(a)), during the state  
17 fiscal years ending August 31, 2017, and August 31, 2018.

18 (b) Money appropriated by Subsection (a) of this section  
19 must be used:

20 (1) in the same manner and for the same purposes as the  
21 withheld federal funds would have been used; or

22 (2) to assist students eligible for special education  
23 services in this state with education needs.

24 (c) The unencumbered appropriations from the general  
25 revenue fund to the Texas Education Agency made by Section  
26 13(a)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
27 Regular Session, 2021 (the Supplemental Appropriations Act), are

1 reduced by \$74,626,551.

2 SECTION 8.58. TEXAS EDUCATION AGENCY: PROGRAM  
3 ENHANCEMENTS. All unexpended and unobligated balances remaining as  
4 of the effective date of this Act from appropriations made by  
5 Section 44, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
6 Called Session, 2021 (the Supplemental Appropriations Act), from  
7 the ARPA fund to the Texas Education Agency for the purpose of  
8 providing funding for the big brothers and big sisters program  
9 technological staff enhancements (estimated to be \$0) are  
10 appropriated to the agency for the same purpose for the two-year  
11 period beginning on the effective date of this Act.

12 SECTION 8.59. TEXAS EDUCATION AGENCY: CERTAIN PUBLIC SCHOOL  
13 CURRICULUM. All unexpended and unobligated balances remaining as  
14 of the effective date of this Act from the appropriations made by  
15 Section 10, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd  
16 Called Session, 2021 (the Supplemental Appropriations Act), from  
17 the general revenue fund to the Texas Education Agency for the  
18 purpose of implementing the provisions of Chapter 9 (S.B. 3), 87th  
19 Legislature, 2nd Called Session, 2021, (estimated to be \$0) are  
20 appropriated to the agency for the same purpose for the two-year  
21 period beginning on the effective date of this Act.

22 SECTION 8.60. OFFICE OF COURT ADMINISTRATION, TEXAS  
23 JUDICIAL COUNCIL: BOND LEGISLATION. (a) All unexpended and  
24 unobligated balances remaining as of the effective date of this Act  
25 from the appropriations made by Section 14, Chapter 7 (H.B. 5), Acts  
26 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
27 Appropriations Act), from the general revenue fund and the General

1 Revenue-Dedicated Statewide Electronic Filing System Account  
2 No. 5157 to the Office of Court Administration, Texas Judicial  
3 Council for the purpose of implementing the provisions of Chapter  
4 11 (S.B. 6), 87th Legislature, 2nd Called Session, 2021, (estimated  
5 to be \$0 from the general revenue fund and \$0 from the General  
6 Revenue-Dedicated Statewide Electronic Filing System Account  
7 No. 5157) are appropriated to the office for the same purpose for  
8 the two-year period beginning on the effective date of this Act.

9 (b) Any additional full-time equivalent (FTE) employees the  
10 Office of Court Administration, Texas Judicial Council may require  
11 to achieve the purpose for which the appropriation under Subsection  
12 (a) of this section was made are reflected in the total number of  
13 full-time equivalent (FTE) employees authorized for the office in  
14 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
15 General Appropriations Act).

16 SECTION 8.61. OFFICE OF COURT ADMINISTRATION, TEXAS  
17 JUDICIAL COUNCIL. (a) All unexpended and unobligated balances  
18 remaining as of the effective date of this Act from the  
19 appropriations made by Section 1(a), Chapter 8 (H.B. 9), Acts of the  
20 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
21 Appropriations Act), from the general revenue fund to the Office of  
22 Court Administration, Texas Judicial Council for the purpose of  
23 providing funding for indigent legal representation, foreign  
24 language interpreters for courts, increased staff functions,  
25 equipment purchases, and program administration costs (estimated  
26 to be \$116,453) are appropriated to the office for the same purpose  
27 for the two-year period beginning on the effective date of this Act.

1           (b) Any additional full-time equivalent (FTE) employees the  
2 Office of Court Administration, Texas Judicial Council may require  
3 to achieve the purpose for which the appropriation under Subsection  
4 (a) of this section was made are reflected in the total number of  
5 full-time equivalent (FTE) employees authorized for the office in  
6 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
7 General Appropriations Act).

8           (c) Consistent with Section 8, Chapter 8 (H.B. 9), Acts of  
9 the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
10 Appropriations Act), the Office of Court Administration, Texas  
11 Judicial Council shall report all budgeted and expended amounts and  
12 performance indicator results for border security relating to the  
13 appropriation made under Subsection (a) of this section to the  
14 Legislative Budget Board.

15           SECTION 8.62. COMPTROLLER OF PUBLIC ACCOUNTS, JUDICIARY  
16 SECTION: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All  
17 unexpended and unobligated balances remaining as of the effective  
18 date of this Act from appropriations made by Section 29(a)(1),  
19 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
20 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
21 fund to the Comptroller of Public Accounts, Judiciary Section for  
22 the purpose of addressing the backlog in court cases, including to  
23 pay for visiting judges and support staff (estimated to be  
24 \$7,000,000), are appropriated to the judiciary section for the same  
25 purpose for the two-year period beginning on the effective date of  
26 this Act.

27           SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS

1 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a)  
2 All unexpended and unobligated balances remaining as of the  
3 effective date of this Act from appropriations made by Section  
4 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
5 Called Session, 2021 (the Supplemental Appropriations Act), from  
6 the ARPA fund to the Office of Court Administration, Texas Judicial  
7 Council for the purpose of addressing the backlog in court cases,  
8 including information technology support, (estimated to be  
9 \$1,520,000) are appropriated to the office for the same purpose for  
10 the two-year period beginning on the effective date of this Act.

11 (b) During the two-year period beginning on the effective  
12 date of this Act, in addition to the number of full-time equivalent  
13 (FTE) employees other law authorizes the office to employ during  
14 that period, the Office of Court Administration, Texas Judicial  
15 Council may employ out of money appropriated by Subsection (a) of  
16 this section eight full-time equivalent (FTE) employees.

17 (c) During the two-year period beginning on the effective  
18 date of this Act, in addition to the capital budget authority other  
19 law grants to the office during that period, the Office of Court  
20 Administration, Texas Judicial Council may use the amount of the  
21 appropriation made under Subsection (a) of this section in capital  
22 budget authority for that appropriation.

23 SECTION 8.64. OFFICE OF COURT ADMINISTRATION, TEXAS  
24 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All  
25 unexpended and unobligated balances remaining as of the effective  
26 date of this Act from appropriations made by Section 29(a)(2)(B),  
27 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called

1 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
2 fund to the Office of Court Administration, Texas Judicial Council  
3 for deposit into the Fair Defense Account No. 5073 and for use by  
4 the office for the purpose of addressing the backlog in court cases,  
5 as authorized by other law (estimated to be \$0), are appropriated to  
6 the office for the same purpose for the two-year period beginning on  
7 the effective date of this Act.

8 SECTION 8.65. OFFICE OF CAPITAL AND FORENSIC WRITS:  
9 APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended  
10 and unobligated balances remaining as of the effective date of this  
11 Act from appropriations made by Section 29(a)(3), Chapter 10 (S.B.  
12 8), Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
13 Supplemental Appropriations Act), from the ARPA fund to the Office  
14 of Capital and Forensic Writs for the purpose of addressing the  
15 backlog in court cases and paying costs related to the coronavirus  
16 disease pandemic (estimated to be \$15,000) are appropriated to the  
17 office for the same purpose for the two-year period beginning on the  
18 effective date of this Act.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the number of full-time equivalent  
21 (FTE) employees other law authorizes the office to employ during  
22 that period, the Office of Capital and Forensic Writs may employ out  
23 of money appropriated by Subsection (a) of this section one  
24 full-time equivalent (FTE) employee.

25 SECTION 8.66. RAILROAD COMMISSION: MAINFRAME  
26 TRANSFORMATION. All unexpended and unobligated balances remaining  
27 as of the effective date of this Act from appropriations made by



1 Section 62, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
2 Regular Session, 2021 (the Supplemental Appropriations Act), from  
3 the general revenue fund and the Oil and Gas Regulation and Cleanup  
4 Account No. 5155 to the Railroad Commission for the purpose of  
5 phase two of an information technology mainframe computer  
6 transformation project (estimated to be \$10,737,824) are  
7 appropriated to the commission for the same purpose for the  
8 two-year period beginning on the effective date of this Act.

9 SECTION 8.67. DEPARTMENT OF AGRICULTURE: NUTRITION  
10 ASSISTANCE. All unexpended and unobligated balances remaining as  
11 of the effective date of this Act from appropriations made by  
12 Section 28, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
13 Regular Session, 2021 (the Supplemental Appropriations Act), from  
14 the general revenue fund to the Department of Agriculture to be used  
15 for Texans Feeding Texans - Home Delivered Meals Program and Texans  
16 Feeding Texans - Surplus Agricultural Products Grant Program  
17 (estimated to be \$0) are appropriated to the department for the same  
18 purpose for the two-year period beginning on the effective date of  
19 this Act.

20 SECTION 8.68. GENERAL LAND OFFICE: ALAMO. All unexpended  
21 and unobligated balances remaining as of the effective date of this  
22 Act from appropriations made by Section 29, Chapter 995 (H.B. 2),  
23 Acts of the 87th Legislature, Regular Session, 2021 (the  
24 Supplemental Appropriations Act), from the economic stabilization  
25 fund to the General Land Office for the purposes authorized by  
26 Subchapter I, Chapter 31, Natural Resources Code, (estimated to be  
27 \$50,000,000) are appropriated to the office for the same purpose

1 for the two-year period beginning on the effective date of this Act.

2 SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: LOCAL PARK  
3 GRANTS. All unexpended and unobligated balances remaining as of  
4 the effective date of this Act from appropriations made by Section  
5 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
6 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
7 fund to the Parks and Wildlife Department for the purpose of  
8 providing funding for grants throughout this state as authorized by  
9 other law and consistent with Strategy B.2.1, Local Park Grants, as  
10 listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
11 Regular Session, 2021 (the General Appropriations Act), (estimated  
12 to be \$40,000,000) are appropriated to the department for the same  
13 purpose for the two-year period beginning on the effective date of  
14 this Act.

15 SECTION 8.70. COMMISSION ON ENVIRONMENTAL QUALITY:  
16 ENVIRONMENTAL REMEDIATION AT CLOSED BATTERY RECYCLING FACILITY.  
17 All unexpended and unobligated balances remaining as of the  
18 effective date of this Act from appropriations made by Chapter 1053  
19 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
20 General Appropriations Act), from the hazardous and solid waste  
21 remediation fee account number 0550 to the Commission on  
22 Environmental Quality for environmental remediation at a closed  
23 battery recycling facility site located in a municipality  
24 (estimated to be \$3,000,000) are appropriated to the commission for  
25 the same purpose for the two-year period beginning on the effective  
26 date of this Act.

27 SECTION 8.71. DEPARTMENT OF TRANSPORTATION: PRESIDIO

1 CUSTOMS INSPECTION STATION. All unexpended and unobligated  
2 balances remaining as of the effective date of this Act from  
3 appropriations made by Section 31, Chapter 10 (S.B. 8), Acts of the  
4 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
5 Appropriations Act), from the ARPA fund to the Department of  
6 Transportation for the purpose of providing funding for a customs  
7 inspection station on the South Orient Rail Line in Presidio, Texas  
8 (estimated to be \$0), are appropriated to the department for the  
9 same purpose for the two-year period beginning on the effective  
10 date of this Act.

11 SECTION 8.72. DEPARTMENT OF MOTOR VEHICLES: ACCOUNTS  
12 RECEIVABLE SYSTEM PROJECT. All unexpended and unobligated balances  
13 remaining as of the effective date of this Act from appropriations  
14 made by Section 35(c)(11), Chapter 995 (H.B. 2), Acts of the 87th  
15 Legislature, Regular Session, 2021 (the Supplemental  
16 Appropriations Act), from the Texas Department of Motor Vehicles  
17 fund to the Department of Motor Vehicles for the Accounts  
18 Receivable System Project (estimated to be \$0) are appropriated to  
19 the department for the same purpose for the two-year period  
20 beginning on the effective date of this Act.

21 SECTION 8.73. DEPARTMENT OF AGRICULTURE: FOOD BANKS. All  
22 unexpended and unobligated balances remaining as of the effective  
23 date of this Act from appropriations made by Section 7, Chapter 10  
24 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
25 (the Supplemental Appropriations Act), from the ARPA fund to the  
26 Department of Agriculture for the purpose of providing supplemental  
27 funding to food banks in response to the coronavirus pandemic

1 (estimated to be \$72,600,000) are appropriated to the department  
2 for the purpose of providing supplemental funding to food banks for  
3 the two-year period beginning on the effective date of this Act.

4 SECTION 8.74. OFFICE OF THE ATTORNEY GENERAL: SEXUAL  
5 ASSAULT PROGRAM ACCOUNT. All unexpended and unobligated balances  
6 remaining as of the effective date of this Act from appropriations  
7 made by Section 27, Chapter 10 (S.B. 8), Acts of the 87th  
8 Legislature, 3rd Called Session, 2021 (the Supplemental  
9 Appropriations Act), from the ARPA fund to the Office of the  
10 Attorney General for deposit into the Sexual Assault Program  
11 Account No. 5010 and for use by the office as authorized by other  
12 law (estimated to be \$20,851,248) are appropriated to the office  
13 for the same purpose for the two-year period beginning on the  
14 effective date of this Act.

15 SECTION 8.75. OFFICE OF THE ATTORNEY GENERAL: LEGAL CASE  
16 LEGACY MODERNIZATION PROJECT. All unexpended and unobligated  
17 balances remaining as of the effective date of this Act from  
18 appropriations made by Section 35(a)(1), Chapter 995 (H.B. 2), Acts  
19 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
20 Appropriations Act), from the general revenue fund and interagency  
21 contract proceeds to the Office of the Attorney General for the  
22 legal case legacy modernization project (estimated to be an  
23 aggregate of \$711,370, of which \$690,314 is estimated to be from the  
24 general revenue fund and \$21,056 is estimated to be from  
25 interagency contract proceeds) are appropriated to the office for  
26 the same purpose for the two-year period beginning on the effective  
27 date of this Act.

1           SECTION 8.76. OFFICE OF THE ATTORNEY GENERAL: SYSTEM  
2 MODERNIZATION PROJECT PHASE 1. All unexpended and unobligated  
3 balances remaining as of the effective date of this Act from  
4 appropriations made by Section 35(a)(2), Chapter 995 (H.B. 2), Acts  
5 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
6 Appropriations Act), from appropriated receipts and federal funds  
7 to the Office of the Attorney General for the system modernization  
8 project phase 1 (estimated to be an aggregate of \$2,477,235, of  
9 which \$842,260 is estimated to be from appropriated receipts and  
10 \$1,634,975 is estimated to be from federal funds) are appropriated  
11 to the office for the same purpose for the two-year period beginning  
12 on the effective date of this Act.

13           SECTION 8.77. OFFICE OF THE ATTORNEY GENERAL: SYSTEM  
14 MODERNIZATION PROJECT PHASE 2. All unexpended and unobligated  
15 balances remaining as of the effective date of this Act from  
16 appropriations made by Section 35(a)(3), Chapter 995 (H.B. 2), Acts  
17 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
18 Appropriations Act), from the general revenue fund and federal  
19 funds to the Office of the Attorney General for the system  
20 modernization project phase 2 (estimated to be an aggregate of  
21 \$6,204,308, of which \$2,109,465 is estimated to be from the general  
22 revenue fund and \$4,094,843 is estimated to be from federal funds)  
23 are appropriated to the office for the same purpose for the two-year  
24 period beginning on the effective date of this Act.

25           SECTION 8.78. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
26 GOVERNOR: VICTIMS OF CRIME. All unexpended and unobligated  
27 balances remaining as of the effective date of this Act from

1 appropriations made by Section 24, Chapter 10 (S.B. 8), Acts of the  
2 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
3 Appropriations Act), from the ARPA fund to the Trusteed Programs  
4 within the Office of the Governor for the purpose of providing  
5 funding for grants for victims of crime (estimated to be \$0) are  
6 appropriated to the trusteed programs for the same purpose for the  
7 two-year period beginning on the effective date of this Act.

8 SECTION 8.79. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
9 CORRECTIONAL MANAGED HEALTH CARE. All unexpended and unobligated  
10 balances remaining as of the effective date of this Act from  
11 appropriations made by Section 35(c)(9), Chapter 995 (H.B. 2), Acts  
12 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
13 Appropriations Act), from the general revenue fund to the Texas  
14 Department of Criminal Justice for a technology component for  
15 inmate health care (estimated to be \$0) are appropriated to the  
16 department for the same purpose for the two-year period beginning  
17 on the effective date of this Act.

18 SECTION 8.80. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
19 CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. All unexpended  
20 and unobligated balances remaining as of the effective date of this  
21 Act from appropriations made by Section 23, Chapter 995 (H.B. 2),  
22 Acts of the 87th Legislature, Regular Session, 2021 (the  
23 Supplemental Appropriations Act), from the economic stabilization  
24 fund to the Texas Department of Criminal Justice to be used for  
25 corrections information technology system projects as provided  
26 under Strategy G.1.4, Information Resources, as listed in Chapter  
27 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017

1 (the General Appropriations Act), (estimated to be \$0) are  
2 appropriated to the department for the same purpose for the  
3 two-year period beginning on the effective date of this Act.

4 SECTION 8.81. PARKS AND WILDLIFE DEPARTMENT: VETERANS  
5 MEMORIAL PARK AND FLAG PARK. All unexpended and unobligated  
6 balances remaining as of the effective date of this Act from  
7 appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th  
8 Legislature, Regular Session, 2021 (the General Appropriations  
9 Act), from the sporting goods sales tax transfer to the Texas  
10 recreation and parks account number 0467 to the Parks and Wildlife  
11 Department to provide a grant for Veterans Memorial Park and Flag  
12 Park (estimated to be \$7,000,000) are appropriated to the  
13 department for the same purpose for the two-year period beginning  
14 on the effective date of this Act.

15 SECTION 8.82. PARKS AND WILDLIFE DEPARTMENT: CARRYFORWARD  
16 AUTHORITY FOR SUPPLY CHAIN DELAYS. (a) All unexpended and  
17 unobligated balances remaining as of the effective date of this Act  
18 from appropriations made by Section 63, Chapter 995 (H.B. 2), Acts  
19 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
20 Appropriations Act), from the general revenue fund, the state parks  
21 account number 0064, and the game, fish, and water safety account  
22 number 0009 to the Parks and Wildlife Department for the purpose of  
23 purchasing capital transportation and motor vehicles (estimated to  
24 be \$0) are appropriated to the department for the same purpose for  
25 the two-year period beginning on the effective date of this Act.

26 (b) In the event that amounts appropriated by Section 63,  
27 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular

1 Session, 2021 (the Supplemental Appropriations Act), to the Parks  
2 and Wildlife Department for the purpose of purchasing capital  
3 transportation and motor vehicles that are encumbered on the  
4 effective date of this Act and become unencumbered after that date  
5 due to manufacturer cancellation or similar circumstance, those  
6 amounts are appropriated to the department for the same purpose for  
7 the two-year period beginning on the effective date of this Act.

8 SECTION 8.83. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
9 GOVERNOR: TOURISM, TRAVEL, AND HOSPITALITY RECOVERY GRANTS. (a)  
10 All unexpended and unobligated balances remaining as of the  
11 effective date of this Act from appropriations made by Section 2,  
12 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
13 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
14 fund to the Trusteed Programs within the Office of the Governor for  
15 the purpose of providing funding for grants for tourism, travel,  
16 and hospitality industry recovery, to the extent the grants are  
17 authorized by other law, (estimated to be \$0) are appropriated to  
18 the trusteed programs for the same purpose for the two-year period  
19 beginning on the effective date of this Act.

20 (b) It is the intent of the legislature that the governor  
21 give priority to potential grantees that have not received direct  
22 federal aid and that the amount of each authorized grant awarded  
23 does not exceed \$250,000.

24 ARTICLE 9. MISCELLANEOUS PROVISIONS

25 SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES. (a) In  
26 this section, "salary increase" means:

27 (1) a 5.0 percent increase in monthly salary with a



1 minimum increase of \$250 per month, effective July 1, 2023; and

2 (2) any related employee benefits costs associated  
3 with the salary increase described by Subdivision (1) of this  
4 subsection, including contributions required by Sections 17.03,  
5 page IX-79, and 17.06, page IX-80, Chapter 1053 (S.B. 1), Acts of  
6 the 87th Legislature, Regular Session, 2021 (the General  
7 Appropriations Act).

8 (b) The amount necessary to pay for a salary increase for  
9 all employee positions for state agencies paid according to the  
10 Classification Salary Schedules listed in Section 2.01, Article IX,  
11 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
12 Session, 2021 (the General Appropriations Act), including employee  
13 positions for the Higher Education Coordinating Board, Texas A&M  
14 University System service agencies, the Teacher Retirement System,  
15 the Texas Permanent School Fund Corporation, and agencies funded  
16 under Article X of that Act, for the period beginning July 1, 2023,  
17 and ending August 31, 2023 (estimated to be an aggregate of  
18 \$99,157,791, of which \$63,860,952 is estimated to be from the  
19 general revenue fund, \$5,713,926 is estimated to be from general  
20 revenue dedicated accounts, \$11,390,274 is estimated to be from  
21 other state funds and accounts, and \$18,192,639 is estimated to be  
22 from federal funds), is appropriated to the comptroller of public  
23 accounts for that period for the purpose of making those salary  
24 increases.

25 (c) The amount appropriated under Subsection (b) of this  
26 section includes money from the general revenue fund, general  
27 revenue dedicated accounts, and other funds that is intended to

1 provide the salary increase described by that subsection for  
2 certain employee positions currently paid from federal funds that  
3 are not available for this purpose.

4 (d) Money appropriated under Subsection (b) of this section  
5 may not be used to provide a salary increase for statewide elected  
6 officials, justices or judges of the appellate and district courts,  
7 district attorneys, criminal district attorneys, county attorneys  
8 performing the duties of a district attorney, line item exempt  
9 (non-classified) employees, employees of institutions of higher  
10 education (other than employees of the Higher Education  
11 Coordinating Board or a Texas A&M University System service  
12 agency), or the compensatory per diem of board or commission  
13 members.

14 (e) The provisions of Section 6.08, Article IX, Chapter 1053  
15 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
16 General Appropriations Act), requiring salaries and benefits to be  
17 paid proportionally from each source of funding are incorporated  
18 into this section by reference and apply to the appropriation made  
19 under Subsection (b) of this section. Each agency shall pay the  
20 salary increase described by that subsection from funds held in the  
21 state treasury and from local funds in the same proportion as the  
22 employee's regular compensation is paid, unless the employee's  
23 salary is paid from federal funds that are not available for that  
24 purpose.

25 (f) The comptroller of public accounts shall allocate money  
26 appropriated under Subsection (b) of this section to each agency  
27 and to the appropriate employee benefit appropriation items.

1           (g) A state agency, including a Texas A&M University System  
2 service agency, that receives money appropriated under Subsection  
3 (b) of this section may not increase fees or taxes to offset the  
4 appropriation. The amount necessary to provide the salary increase  
5 described by that subsection for employees of a Texas A&M  
6 University System service agency or of a state agency subject to a  
7 provision in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
8 Regular Session, 2021 (the General Appropriations Act), limiting  
9 the amount appropriated to the agency to revenues collected by the  
10 agency, is included in the amount appropriated under that  
11 subsection. This subsection does not apply to the Texas Department  
12 of Insurance.

13           (h) The salary increase provided under Subsection (b) of  
14 this section applies to part-time employees hired pursuant to  
15 Section 658.009, Government Code. For purposes of this section, in  
16 computing the salary increase described by Subsection (b) of this  
17 section for those part-time employees, the amount provided for each  
18 employee must be proportional to the number of hours the employee  
19 works per week as compared to a 40-hour work week.

20           (i) This section:

21               (1) applies to:

22                       (A) all staff positions at the Windham School  
23 District and the Texas Juvenile Justice Department; and

24                       (B) the non-instructional staff positions at the  
25 School for the Deaf and the School for the Blind and Visually  
26 Impaired; and

27               (2) does not apply to the instructional staff

1 positions at the School for the Deaf and the School for the Blind  
2 and Visually Impaired whose salaries are statutorily tied to the  
3 salary schedule at the Austin Independent School District.

4 (j) Notwithstanding the Classification Salary Schedules  
5 listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of  
6 the 87th Legislature, Regular Session, 2021 (the General  
7 Appropriations Act), for July and August of 2023:

8 (1) for Group A4, the minimum annual salary is \$21,893  
9 and the maximum annual salary is \$30,525;

10 (2) for Group A5, the minimum annual salary is \$22,777  
11 and the maximum annual salary is \$31,840;

12 (3) for Group A6, the minimum annual salary is \$23,706  
13 and the maximum annual salary is \$33,221;

14 (4) for Group A7, the minimum annual salary is \$24,681  
15 and the maximum annual salary is \$34,677;

16 (5) for Group A8, the minimum annual salary is \$25,705  
17 and the maximum annual salary is \$36,229;

18 (6) for Group A9, the minimum annual salary is \$26,781  
19 and the maximum annual salary is \$37,859;

20 (7) for Group A10, the minimum annual salary is  
21 \$27,910 and the maximum annual salary is \$39,571;

22 (8) for Group A11, the minimum annual salary is  
23 \$29,332 and the maximum annual salary is \$44,355;

24 (9) for Group A12, the minimum annual salary is  
25 \$30,840 and the maximum annual salary is \$46,798;

26 (10) for Group A13, the minimum annual salary is  
27 \$32,439 and the maximum annual salary is \$49,388;

- 1           (11) for Group A14, the minimum annual salary is  
2 \$34,144 and the maximum annual salary is \$52,134;
- 3           (12) for Group A15, the minimum annual salary is  
4 \$35,976 and the maximum annual salary is \$55,045;
- 5           (13) for Group A16, the minimum annual salary is  
6 \$37,918 and the maximum annual salary is \$58,130;
- 7           (14) for Group A17, the minimum annual salary is  
8 \$39,976 and the maximum annual salary is \$61,399;
- 9           (15) for Group A18, the minimum annual salary is  
10 \$42,521 and the maximum annual salary is \$67,671;
- 11          (16) for Group A19, the minimum annual salary is  
12 \$45,244 and the maximum annual salary is \$72,408;
- 13          (17) for Group A20, the minimum annual salary is  
14 \$48,158 and the maximum annual salary is \$77,477;
- 15          (18) for Group A21, the minimum annual salary is  
16 \$51,278 and the maximum annual salary is \$82,901;
- 17          (19) for Group B10, the minimum annual salary is  
18 \$27,910 and the maximum annual salary is \$39,571;
- 19          (20) for Group B11, the minimum annual salary is  
20 \$29,332 and the maximum annual salary is \$44,355;
- 21          (21) for Group B12, the minimum annual salary is  
22 \$30,840 and the maximum annual salary is \$46,798;
- 23          (22) for Group B13, the minimum annual salary is  
24 \$32,439 and the maximum annual salary is \$49,388;
- 25          (23) for Group B14, the minimum annual salary is  
26 \$34,144 and the maximum annual salary is \$52,134;
- 27          (24) for Group B15, the minimum annual salary is

1 \$35,976 and the maximum annual salary is \$55,045;  
2 (25) for Group B16, the minimum annual salary is  
3 \$37,918 and the maximum annual salary is \$58,130;  
4 (26) for Group B17, the minimum annual salary is  
5 \$39,976 and the maximum annual salary is \$61,399;  
6 (27) for Group B18, the minimum annual salary is  
7 \$42,521 and the maximum annual salary is \$67,671;  
8 (28) for Group B19, the minimum annual salary is  
9 \$45,244 and the maximum annual salary is \$72,408;  
10 (29) for Group B20, the minimum annual salary is  
11 \$48,158 and the maximum annual salary is \$77,477;  
12 (30) for Group B21, the minimum annual salary is  
13 \$51,278 and the maximum annual salary is \$82,901;  
14 (31) for Group B22, the minimum annual salary is  
15 \$54,614 and the maximum annual salary is \$88,703;  
16 (32) for Group B23, the minimum annual salary is  
17 \$58,184 and the maximum annual salary is \$94,913;  
18 (33) for Group B24, the minimum annual salary is  
19 \$62,004 and the maximum annual salary is \$101,556;  
20 (34) for Group B25, the minimum annual salary is  
21 \$66,259 and the maximum annual salary is \$108,666;  
22 (35) for Group B26, the minimum annual salary is  
23 \$72,886 and the maximum annual salary is \$123,267;  
24 (36) for Group B27, the minimum annual salary is  
25 \$80,174 and the maximum annual salary is \$135,594;  
26 (37) for Group B28, the minimum annual salary is  
27 \$88,191 and the maximum annual salary is \$149,155;

- 1           (38) for Group B29, the minimum annual salary is  
2 \$97,010 and the maximum annual salary is \$164,069;
- 3           (39) for Group B30, the minimum annual salary is  
4 \$106,712 and the maximum annual salary is \$180,475;
- 5           (40) for Group B31, the minimum annual salary is  
6 \$117,383 and the maximum annual salary is \$198,522;
- 7           (41) for Group B32, the minimum annual salary is  
8 \$129,121 and the maximum annual salary is \$218,376;
- 9           (42) for Group B33, the minimum annual salary is  
10 \$142,032 and the maximum annual salary is \$240,214;
- 11           (43) for Group B34, the minimum annual salary is  
12 \$156,236 and the maximum annual salary is \$264,235;
- 13           (44) for Group B35, the minimum annual salary is  
14 \$171,860 and the maximum annual salary is \$290,658;
- 15           (45) for Group B36, the minimum annual salary is  
16 \$189,046 and the maximum annual salary is \$319,724;
- 17           (46) for Group C01, the annual salary is \$48,255;
- 18           (47) for Group C02, the annual salary is \$52,441;
- 19           (48) for Group C03:
- 20                 (A) for employees with less than four years of  
21 service, the annual salary is \$62,715;
- 22                 (B) for employees with four or more years of  
23 service but less than eight years of service, the annual salary is  
24 \$76,452;
- 25                 (C) for employees with eight or more years of  
26 service but less than 12 years of service, the annual salary is  
27 \$81,895;

1 (D) for employees with 12 or more years of  
2 service but less than 16 years of service, the annual salary is  
3 \$85,513;

4 (E) for employees with 16 or more years of  
5 service but less than 20 years of service, the annual salary is  
6 \$89,464; and

7 (F) for employees with 20 or more years of  
8 service, the annual salary is \$93,414;

9 (49) for Group C04:

10 (A) for employees with four or more years of  
11 service but less than eight years of service, the annual salary is  
12 \$85,696;

13 (B) for employees with eight or more years of  
14 service but less than 12 years of service, the annual salary is  
15 \$91,504;

16 (C) for employees with 12 or more years of  
17 service but less than 16 years of service, the annual salary is  
18 \$95,254;

19 (D) for employees with 16 or more years of  
20 service but less than 20 years of service, the annual salary is  
21 \$99,461; and

22 (E) for employees with 20 or more years of  
23 service, the annual salary is \$101,941;

24 (50) for Group C05:

25 (A) for employees with four or more years of  
26 service but less than eight years of service, the annual salary is  
27 \$97,306;



1 (B) for employees with eight or more years of  
2 service but less than 12 years of service, the annual salary is  
3 \$103,579;

4 (C) for employees with 12 or more years of  
5 service but less than 16 years of service, the annual salary is  
6 \$107,560;

7 (D) for employees with 16 or more years of  
8 service but less than 20 years of service, the annual salary is  
9 \$112,133; and

10 (E) for employees with 20 or more years of  
11 service, the annual salary is \$114,948;

12 (51) for Group C06:

13 (A) for employees with four or more years of  
14 service but less than eight years of service, the annual salary is  
15 \$121,221;

16 (B) for employees with eight or more years of  
17 service but less than 12 years of service, the annual salary is  
18 \$125,343;

19 (C) for employees with 12 or more years of  
20 service but less than 16 years of service, the annual salary is  
21 \$127,874;

22 (D) for employees with 16 or more years of  
23 service but less than 20 years of service, the annual salary is  
24 \$130,417; and

25 (E) for employees with 20 or more years of  
26 service, the annual salary is \$131,982;

27 (52) for Group C07:

1 (A) for employees with four or more years of  
2 service but less than eight years of service, the annual salary is  
3 \$126,033;

4 (B) for employees with eight or more years of  
5 service but less than 12 years of service, the annual salary is  
6 \$127,048;

7 (C) for employees with 12 or more years of  
8 service but less than 16 years of service, the annual salary is  
9 \$129,399;

10 (D) for employees with 16 or more years of  
11 service but less than 20 years of service, the annual salary is  
12 \$131,912; and

13 (E) for employees with 20 or more years of  
14 service, the annual salary is \$134,424; and

15 (53) for Group C08:

16 (A) for employees with four or more years of  
17 service but less than eight years of service, the annual salary is  
18 \$142,608;

19 (B) for employees with eight or more years of  
20 service but less than 12 years of service, the annual salary is  
21 \$142,701;

22 (C) for employees with 12 or more years of  
23 service but less than 16 years of service, the annual salary is  
24 \$142,758;

25 (D) for employees with 16 or more years of  
26 service but less than 20 years of service, the annual salary is  
27 \$142,758; and

1 (E) for employees with 20 or more years of  
2 service, the annual salary is \$142,758.

3 (k) Rider 37, page I-12, Chapter 1053 (S.B. 1), Acts of the  
4 87th Legislature, Regular Session, 2021 (the General  
5 Appropriations Act), to the bill pattern of the appropriations to  
6 the Office of the Attorney General, does not apply to the salary  
7 increase provided under this section to employees of the office.

8 SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following  
9 amounts are appropriated from the specified sources to the  
10 following agencies for use during the two-year period beginning on  
11 the effective date of this Act for the purpose of purchasing motor  
12 vehicles for the agency's use as authorized by general law:

13 (1) Office of the Attorney General: \$170,000 from the  
14 general revenue fund, and \$330,000 from federal funds;

15 (2) Texas Historical Commission: \$1,966,983 from the  
16 general revenue fund;

17 (3) Secretary of State: \$30,000 from the general  
18 revenue fund;

19 (4) Department of State Health Services: \$965,539 from  
20 the general revenue fund;

21 (5) Health and Human Services Commission: \$7,850,000  
22 from the general revenue fund;

23 (6) Texas A&M Forest Service: \$2,056,918 from the  
24 Texas Department of Insurance operating account number 0036;

25 (7) Texas Division of Emergency Management:  
26 \$13,300,000 from the general revenue fund;

27 (8) Texas Alcoholic Beverage Commission: \$2,699,050

1 from the general revenue fund;  
2           (9) Texas Department of Criminal Justice: \$43,587,907  
3 from the general revenue fund;  
4           (10) Texas Juvenile Justice Department: \$594,800 from  
5 the general revenue fund;  
6           (11) Commission on Law Enforcement: \$1,961,946 from  
7 the general revenue fund;  
8           (12) Texas Military Department: \$250,000 from the  
9 general revenue fund;  
10           (13) Texas Department of Public Safety: \$119,524,563  
11 from the general revenue fund, \$10,142,500 from federal funds, and  
12 \$493,086 from appropriated receipts (other funds);  
13           (14) Department of Agriculture: \$970,014 from the  
14 general revenue fund;  
15           (15) Animal Health Commission: \$1,780,000 from the  
16 general revenue fund;  
17           (16) Commission on Environmental Quality: a total of  
18 \$882,655 from the following general revenue dedicated accounts:  
19           (A) Clean Air Account No. 0151: \$452,561;  
20           (B) Water Resource Management Account No. 0153:  
21 \$129,357;  
22           (C) Watermaster Administration Account No. 0158:  
23 \$160,000;  
24           (D) Waste Management Account No. 0549: \$51,200;  
25 and  
26           (E) Operating Permit Fees Account No. 5094:  
27 \$89,537;

1           (17) General Land Office: a total of \$150,000 from the  
2 following accounts:

3                   (A) Coastal Protection Account No. 0027:  
4 \$55,000;

5                   (B) Veterans Land Program Administration Fund  
6 No. 0522 (other funds): \$50,000; and

7                   (C) Permanent School Fund No. 0044 (other  
8 funds): \$45,000;

9           (18) Parks and Wildlife Department: a total of  
10 \$23,834,647 from the following sources:

11                   (A) \$9,746,457 from the State Parks Account  
12 No. 0064;

13                   (B) \$1,957,920 from the unclaimed refunds from  
14 motorboat fuel taxes; and

15                   (C) \$12,130,270 from the Game, Fish, and Water  
16 Safety Account No. 0009;

17           (19) Railroad Commission: a total of \$9,500,451 from  
18 the following sources:

19                   (A) \$6,928,829 from the general revenue fund;

20                   (B) \$1,482,922 from the Oil and Gas Regulation  
21 and Cleanup Account No. 5155; and

22                   (C) \$1,088,700 from federal funds;

23           (20) Water Development Board: \$300,000 from the  
24 general revenue fund;

25           (21) Department of Motor Vehicles: \$158,000 from the  
26 Texas Department of Motor Vehicles Fund No. 0010 (other funds);

27           (22) Department of Transportation: \$31,009,632 from

1 the State Highway Fund No. 0006 (other funds);

2 (23) Workforce Commission: a total of \$717,977 from  
3 the following sources:

4 (A) \$42,103 from the general revenue fund;

5 (B) \$2,750 from the Unemployment Compensation  
6 Special Administration Account No. 0165; and

7 (C) \$673,124 from federal funds;

8 (24) Department of Licensing and Regulation: \$590,000  
9 from the general revenue fund;

10 (25) Board of Plumbing Examiners: \$48,000 from the  
11 general revenue fund;

12 (26) Texas Department of Insurance: \$450,000 from the  
13 Texas Department of Insurance operating account number 0036;

14 (27) Public Utility Commission: \$35,000 from the  
15 general revenue fund; and

16 (28) Texas Commission on Fire Protection: \$651,364  
17 from the general revenue fund.

18 (b) During the two-year period beginning on the effective  
19 date of this Act, in addition to the capital budget authority other  
20 law grants to the agency during that period, each agency listed  
21 under Subsection (a) of this section may use the amount of the  
22 appropriation made to the agency under Subsection (a) of this  
23 section in capital budget authority for that appropriation.

24 SECTION 9.03. LIMITATION, REPORTING, AND TRANSFER  
25 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions  
26 relating to limitations, reporting, or transfer of Article IX,  
27 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular

1 Session, 2021 (the General Appropriations Act), and of Article IX,  
2 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
3 General Appropriations Act), are incorporated into this Act by  
4 reference and apply to the appropriations made by this Act.

5 SECTION 9.04. TEXAS DEPARTMENT OF PUBLIC SAFETY: AIRCRAFT.

6 (a) The following amounts totaling \$21,200,000 are appropriated  
7 from the general revenue fund to the Texas Department of Public  
8 Safety for the two-year period beginning on the effective date of  
9 this Act for the following purposes:

10 (1) \$14,400,000 for the purpose of purchasing two  
11 helicopters; and

12 (2) \$6,800,000 for the purpose of purchasing a  
13 fixed-wing airplane.

14 (b) During the two-year period beginning on the effective  
15 date of this Act, in addition to the capital budget authority other  
16 law grants to the department during that period, the Texas  
17 Department of Public Safety may use \$21,200,000 in capital budget  
18 authority for the appropriations made under Subsection (a) of this  
19 section.

20 SECTION 9.05. PARKS AND WILDLIFE DEPARTMENT: AIRCRAFT. (a)  
21 The amount of \$15,700,000 is appropriated from the game, fish, and  
22 water safety account number 0009 to the Parks and Wildlife  
23 Department for the two-year period beginning on the effective date  
24 of this Act for the purpose of purchasing two fixed-wing aircraft.

25 (b) During the two-year period beginning on the effective  
26 date of this Act, in addition to the capital budget authority other  
27 law grants to the department during that period, the Parks and

1 Wildlife Department may use \$15,700,000 in capital budget authority  
2 for the appropriation made under Subsection (a) of this section.

3 SECTION 9.06. PROHIBITED USE OF MONEY BY THE OFFICE OF THE  
4 ATTORNEY GENERAL. Notwithstanding Chapter 1053 (S.B. 1), Acts of  
5 the 87th Legislature, Regular Session, 2021 (the General  
6 Appropriations Act), other than Section 16.04(b)(3), Article IX,  
7 page IX-77, of that Act, the office of the attorney general may not  
8 use money appropriated by this Act, or by any Act of the 87th  
9 Legislature, for the purpose of making or facilitating a payment  
10 with respect to a settlement or judgment relating to a lawsuit or  
11 claim filed against the attorney general pursuant to Chapter 554,  
12 Government Code.

13 ARTICLE 10. EFFECTIVE DATE

14 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections  
15 (b) and (c) of this section, this Act takes effect immediately.

16 (b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15,  
17 8.25, 8.37, 8.40, 8.41, 8.42, 8.68, and 8.80 of this Act take effect  
18 only if this Act receives a vote of two-thirds of the members  
19 present in each house of the legislature, as provided by Section  
20 49-g(m), Article III, Texas Constitution.

21 (c) Sections 4.11, 4.13, 4.14, 4.33, 4.34, 4.36, 4.37, 4.38,  
22 and 8.51 of this Act take effect only if this Act receives a vote of  
23 two-thirds of the members present in each house of the legislature,  
24 as provided by Section 17(j) or 18(i), Article VII, Texas  
25 Constitution, as applicable.



\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Speaker of the House

I hereby certify that S.B. No. 30 passed the Senate on March 15, 2023, by the following vote: Yeas 30, Nays 0; April 20, 2023, Senate refused to concur in House amendments and requested appointment of Conference Committee; April 24, 2023, House granted request of the Senate; May 26, 2023, Senate adopted Conference Committee Report by the following vote: Yeas 31, Nays 0; passed subject to the provisions of Article III, Section 49a, of the Constitution of Texas.

\_\_\_\_\_  
Secretary of the Senate

I hereby certify that S.B. No. 30 passed the House, with amendments, on April 6, 2023, by the following vote: Yeas 147, Nays 1, one present not voting; April 24, 2023, House granted request of the Senate for appointment of Conference Committee; May 27, 2023, House adopted Conference Committee Report by the following vote: Yeas 135, Nays 10, one present not voting; passed subject to the provisions of Article III, Section 49a, of the Constitution of Texas.

\_\_\_\_\_  
Chief Clerk of the House

Approved:

\_\_\_\_\_  
Date

\_\_\_\_\_  
Governor

I, \_\_\_\_\_, Comptroller of Public Accounts, do hereby certify that the amounts appropriated in the herein S.B. No. 30, Regular Session, 88th Legislature, are within the amount estimated to be available in the affected fund. Certified \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Comptroller of Public Accounts