

By: Huffman, et al.  
(Bonnen)

S.B. No. 30

Substitute the following for S.B. No. 30:

By: Bonnen

C.S.S.B. No. 30

A BILL TO BE ENTITLED

1 AN ACT  
2 relating to supplemental appropriations and reductions in  
3 appropriations and giving direction and adjustment authority  
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 ARTICLE 1. GENERAL PROVISIONS

7 SECTION 1.01. DEFINITION. In this Act, "ARPA fund" means  
8 money received by this state from the Coronavirus State Fiscal  
9 Recovery Fund (42 U.S.C. Section 802) established under the  
10 American Rescue Plan Act of 2021 (Pub. L. No. 117-2) and deposited  
11 to the credit of the Coronavirus Relief Fund No. 325.

12 ARTICLE 2. GENERAL GOVERNMENT

13 SECTION 2.01. EMPLOYEES RETIREMENT SYSTEM: IMPLEMENTING  
14 PRIOR LEGISLATION. (a) The amount of \$165,600,000 is appropriated  
15 from the general revenue fund to the Employees Retirement System  
16 for the two-year period beginning on the effective date of this Act  
17 for the purpose of implementing the provisions of Chapter 940 (S.B.  
18 321), Acts of the 87th Legislature, Regular Session, 2021.

19 (b) The appropriations made in this section are for the  
20 purpose of amortizing the Employees Retirement System Retirement  
21 Program's unfunded actuarial liabilities not later than the state  
22 fiscal year ending August 31, 2054, consistent with Chapter 940  
23 (S.B. 321), Acts of the 87th Legislature, Regular Session, 2021.

24 SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED

1 ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is  
2 appropriated from the general revenue fund to the Employees  
3 Retirement System for the two-year period beginning on the  
4 effective date of this Act for the purpose of amortizing the  
5 Employees Retirement System Retirement Program's unfunded  
6 actuarial liabilities.

7 SECTION 2.03. COMPTROLLER OF PUBLIC ACCOUNTS: OPIOID  
8 SETTLEMENT FUNDS. The amount of \$26,846,996.60 is appropriated  
9 from the general revenue fund to the comptroller of public accounts  
10 for immediate deposit to the opioid abatement trust fund pursuant  
11 to Section 403.507(b)(2), Government Code, from money obtained  
12 under the statewide opioid settlement agreement in *State of Texas*  
13 *v. McKinsey & Company, Inc., United States*, No. D-1-GN-21-000551  
14 (98th Dist. Ct., Travis County, Tex., Feb. 4, 2021).

15 SECTION 2.04. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC  
16 ACCOUNTS: TEXAS GUARANTEED TUITION PLAN. The amount of  
17 \$243,800,000 is appropriated from the general revenue fund to  
18 Fiscal Programs - Comptroller of Public Accounts for the two-year  
19 period beginning on the effective date of this Act for the purpose  
20 of paying contract obligations and program expenses for the  
21 Guaranteed Tuition Plan/Texas Tomorrow Fund.

22 SECTION 2.05. COMPTROLLER OF PUBLIC ACCOUNTS: DEFERRED  
23 MAINTENANCE DEDICATION. Not later than August 31, 2023, the  
24 comptroller of public accounts shall transfer the amount of  
25 \$400,000,000 from the general revenue fund to the deferred  
26 maintenance account number 5166 to be used for the purpose of  
27 addressing future maintenance of state buildings as directed by the

1 legislature.

2 SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES  
3 COMMISSION FACILITY. (a) The amount of \$210,300,000 is  
4 appropriated from the general revenue fund to the Texas Facilities  
5 Commission for the two-year period beginning on the effective date  
6 of this Act for the purpose of constructing a new facility to be  
7 used by the Library and Archives Commission for records and archive  
8 storage.

9 (b) During the two-year period beginning on the effective  
10 date of this Act, in addition to the number of full-time equivalent  
11 (FTE) employees other law authorizes the commission to employ  
12 during that period, the Texas Facilities Commission may employ out  
13 of money appropriated by Subsection (a) of this section 4.0  
14 full-time equivalent (FTE) employees.

15 (c) During the two-year period beginning on the effective  
16 date of this Act, in addition to the capital budget authority other  
17 law grants to the commission during that period, the Texas  
18 Facilities Commission may use \$210,000,000 in capital budget  
19 authority for the appropriation made under Subsection (a) of this  
20 section.

21 SECTION 2.07. APPROPRIATION REDUCTION: DEPARTMENT OF  
22 INFORMATION RESOURCES. The unencumbered appropriations from the  
23 ARPA fund and the related increase in capital budget authority made  
24 to the Department of Information Resources by Section 25, Chapter  
25 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
26 (the Supplemental Appropriations Act), for cybersecurity projects  
27 are reduced by \$200,000,000.

1 SECTION 2.08. APPROPRIATION REDUCTION: PUBLIC FINANCE  
2 AUTHORITY. (a) The unencumbered appropriations from the general  
3 revenue fund to the Public Finance Authority made by Chapter 1053  
4 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
5 General Appropriations Act), for use during the state fiscal  
6 biennium ending August 31, 2023, for bond debt service payments,  
7 including appropriations subject to Rider 3, page I-52, Chapter  
8 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
9 (the General Appropriations Act), to the bill pattern of the  
10 appropriations to the Public Finance Authority, are reduced by a  
11 total of \$18,466,179.

12 (b) The Public Finance Authority shall identify the  
13 strategies and objectives out of which the reduction in  
14 appropriations described by Subsection (a) of this section are to  
15 be made and the amount of the reduction for each of those strategies  
16 and objectives.

17 SECTION 2.09. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS  
18 SEMICONDUCTOR INNOVATION FUND. Contingent on the enactment of  
19 legislation by the 88th Legislature, Regular Session, 2023,  
20 relating to the creation of the Texas Semiconductor Innovation  
21 Fund, the amount of \$1,500,000,000 is appropriated from the general  
22 revenue fund to the comptroller of public accounts for immediate  
23 deposit to the Texas Semiconductor Innovation Fund.

24 SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND.  
25 Contingent on the enactment of legislation by the 88th Legislature,  
26 Regular Session, 2023, relating to the creation of an endowment  
27 fund for the State Preservation Board to be held by the Texas

1 Treasury Safekeeping Trust Company, the amount of \$200,000,000 is  
2 appropriated from the general revenue fund to the comptroller of  
3 public accounts for the period beginning on the effective date of  
4 this Act and ending August 31, 2023, to be deposited before August  
5 31, 2023, to the endowment fund for use by the State Preservation  
6 Board for the purposes described by that legislation.

7 SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR  
8 TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is  
9 appropriated from the general revenue fund to the State  
10 Preservation Board for the two-year period beginning on the  
11 effective date of this Act for the purpose of replacing the roof and  
12 boiler system of the Texas State History Museum.

13 (b) During the two-year period beginning on the effective  
14 date of this Act, in addition to the capital budget authority other  
15 law grants to the board during that period, the State Preservation  
16 Board may use \$2,975,000 in capital budget authority for the  
17 appropriation made under Subsection (a) of this section.

18 SECTION 2.12. TEXAS HISTORICAL COMMISSION: FORT VELASCO  
19 HISTORICAL SITE. The amount of \$500,000 is appropriated from the  
20 general revenue fund to the Texas Historical Commission for the  
21 two-year period beginning on the effective date of this Act for the  
22 purpose of making a grant for the maintenance and improvement of the  
23 Fort Velasco Historic Site.

24 SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND.  
25 Contingent on the enactment of legislation by the 88th Legislature,  
26 Regular Session, 2023, relating to the creation of an endowment  
27 fund for the Texas Historical Commission to be held by the Texas

1 Treasury Safekeeping Trust Company, the amount of \$300,000,000 is  
2 appropriated from the general revenue fund to the comptroller of  
3 public accounts for the period beginning on the effective date of  
4 this Act and ending August 31, 2023, to be deposited before August  
5 31, 2023, to the endowment fund for use by the Texas Historical  
6 Commission for the purposes described by that legislation.

7 SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO  
8 BATTLEGROUND STATE HISTORIC SITE. (a) The amount of \$102,700,000  
9 is appropriated from the general revenue fund to the Texas  
10 Historical Commission for the two-year period beginning on the  
11 effective date of this Act for the purpose of restoring the San  
12 Jacinto Battleground State Historic Site and making improvements to  
13 the visitor center for the site.

14 (b) During the two-year period beginning on the effective  
15 date of this Act, in addition to the capital budget authority other  
16 law grants to the commission during that period, the Texas  
17 Historical Commission may use \$102,700,000 in capital budget  
18 authority for the appropriation made under Subsection (a) of this  
19 section.

20 SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP  
21 TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is  
22 appropriated from the general revenue fund to the Texas Historical  
23 Commission for the two-year period beginning on the effective date  
24 of this Act for the purpose of restoring the Battleship Texas site,  
25 including demolishing the battleship's slip and accessory  
26 structures and restoring the historic appearance of the entire  
27 site.

1 (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the commission during that period, the Texas  
4 Historical Commission may use \$40,000,000 in capital budget  
5 authority for the appropriation made under Subsection (a) of this  
6 section.

7 SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE  
8 MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is  
9 appropriated from the general revenue fund to the Texas Historical  
10 Commission for the two-year period beginning on the effective date  
11 of this Act for the purpose of maintenance and repairs to the  
12 commission's complex in central Austin, Texas, including lead paint  
13 abatement and window repairs.

14 (b) During the two-year period beginning on the effective  
15 date of this Act, in addition to the capital budget authority other  
16 law grants to the commission during that period, the Texas  
17 Historical Commission may use \$327,000 in capital budget authority  
18 for the appropriation made under Subsection (a) of this section.

19 SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME  
20 STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated  
21 from the general revenue fund to the Texas Historical Commission  
22 for the two-year period beginning on the effective date of this Act  
23 for the purpose of stabilizing and rebuilding the Magoffin Home in  
24 the City of El Paso, Texas.

25 (b) During the two-year period beginning on the effective  
26 date of this Act, in addition to the capital budget authority other  
27 law grants to the commission during that period, the Texas

1 Historical Commission may use \$4,144,000 in capital budget  
2 authority for the appropriation made under Subsection (a) of this  
3 section.

4 SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG  
5 PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is  
6 appropriated from the general revenue fund to the Texas Historical  
7 Commission for the two-year period beginning on the effective date  
8 of this Act for the purpose of remediating damage to the foundation  
9 of Varner-Hogg Plantation structures caused by decades of flood  
10 events occurring at the plantation.

11 (b) During the two-year period beginning on the effective  
12 date of this Act, in addition to the capital budget authority other  
13 law grants to the commission during that period, the Texas  
14 Historical Commission may use \$825,000 in capital budget authority  
15 for the appropriation made under Subsection (a) of this section.

16 SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT  
17 VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is  
18 appropriated from the general revenue fund to the Texas Historical  
19 Commission for the two-year period beginning on the effective date  
20 of this Act for the purpose of undertaking maintenance projects at  
21 various state historic sites, which may include replacing roofs,  
22 stabilizing ruins, replacing heating, ventilation, and air  
23 conditioning (HVAC) systems, or other necessary maintenance  
24 projects.

25 (b) During the two-year period beginning on the effective  
26 date of this Act, in addition to the capital budget authority other  
27 law grants to the commission during that period, the Texas

1 Historical Commission may use \$2,875,000 in capital budget  
2 authority for the appropriation made under Subsection (a) of this  
3 section.

4 SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE  
5 GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from  
6 the general revenue fund to the Texas Historical Commission for the  
7 two-year period beginning on the effective date of this Act for the  
8 purpose of the courthouse grant program, including grants for  
9 restorations and emergency planning projects.

10 (b) During the two-year period beginning on the effective  
11 date of this Act, in addition to the capital budget authority other  
12 law grants to the commission during that period, the Texas  
13 Historical Commission may use \$45,000,000 in capital budget  
14 authority for the appropriation made under Subsection (a) of this  
15 section.

16 SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN  
17 STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated  
18 from the general revenue fund to the Texas Historical Commission  
19 for the two-year period beginning on the effective date of this Act  
20 for the purpose of land acquisition to restore the boundaries of the  
21 Levi Jordan plantation and develop a visitor center and exhibits  
22 for the plantation site.

23 (b) During the two-year period beginning on the effective  
24 date of this Act, in addition to the capital budget authority other  
25 law grants to the commission during that period, the Texas  
26 Historical Commission may use \$5,000,000 in capital budget  
27 authority for the appropriation made under Subsection (a) of this

1 section.

2 SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL  
3 PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from  
4 the general revenue fund to the Texas Historical Commission for the  
5 two-year period beginning on the effective date of this Act for the  
6 purpose of updating, reprinting, and distributing:

- 7 (1) the statewide Heritage Travel Guide;
- 8 (2) the African Americans in Texas travel guide;
- 9 (3) the Hispanic Texans travel guide;
- 10 (4) the Chisholm Trail guide; and
- 11 (5) the Texas and the Great War guide.

12 SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM  
13 OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated  
14 from the general revenue fund to the Texas Historical Commission  
15 for the two-year period beginning on the effective date of this Act  
16 for the purpose of making updates and modifications to modernize  
17 the George H. W. Bush Gallery and exhibits at the National Museum of  
18 the Pacific War.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the commission during that period, the Texas  
22 Historical Commission may use \$7,500,000 in capital budget  
23 authority for the appropriation made under Subsection (a) of this  
24 section.

25 SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER  
26 BIRTHPLACE STATE HISTORIC SITE. (a) The amount of \$3,401,000 is  
27 appropriated from the general revenue fund to the Texas Historical

1 Commission for the two-year period beginning on the effective date  
2 of this Act for the purpose of making site upgrades at the  
3 Eisenhower Birthplace State Historic Site, including a new visitor  
4 center, landscaping improvements, improved entry to the site, and  
5 enhancement to the overall appearance of the Eisenhower statue.

6 (b) During the two-year period beginning on the effective  
7 date of this Act, in addition to the capital budget authority other  
8 law grants to the commission during that period, the Texas  
9 Historical Commission may use \$3,401,000 in capital budget  
10 authority for the appropriation made under Subsection (a) of this  
11 section.

12 SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL  
13 STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated  
14 from the general revenue fund to the Texas Historical Commission  
15 for the two-year period beginning on the effective date of this Act  
16 for the purpose of building a new visitor center and incorporating  
17 an open-air pavilion at the Monument Hill State Historic Site.

18 (b) During the two-year period beginning on the effective  
19 date of this Act, in addition to the capital budget authority other  
20 law grants to the commission during that period, the Texas  
21 Historical Commission may use \$4,300,000 in capital budget  
22 authority for the appropriation made under Subsection (a) of this  
23 section.

24 SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
25 GOVERNOR: VICTIMS OF CRIME. The amount of \$120,000,000 is  
26 appropriated from the general revenue fund to the Trusteed Programs  
27 within the Office of the Governor for the two-year period beginning

1 on the effective date of this Act for the purpose of providing  
2 funding for grants for victims of crime.

3 ARTICLE 3. HEALTH AND HUMAN SERVICES

4 SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION:

5 MEDICAID SHORTFALL. (a) The amount of \$2,935,300,000 is  
6 appropriated from the general revenue fund, and the amount of  
7 \$5,500,000,000 is appropriated from federal funds, to the Health  
8 and Human Services Commission for the state fiscal year ending  
9 August 31, 2023, for the purpose of Medicaid client services under  
10 Goal A, Medicaid Client Services, as listed in Chapter 1053 (S.B.  
11 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
12 General Appropriations Act).

13 (b) Of the amount appropriated from the general revenue fund  
14 under Subsection (a) of this section, the Health and Human Services  
15 Commission shall transfer \$5,000,000 from Goal A, Medicaid Client  
16 Services, to Strategy D.2.5, Behavioral Health Waiver and Plan  
17 Amendment, as listed in Chapter 1053 (S.B. 1), Acts of the 87th  
18 Legislature, Regular Session, 2021 (the General Appropriations  
19 Act), for the Home and Community-Based Services - Adult Mental  
20 Health program.

21 SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: STATE

22 HOSPITALS AND CAPACITY. (a) The amount of \$2,321,000,000 is  
23 appropriated from the general revenue fund to the Health and Human  
24 Services Commission for the two-year period beginning on the  
25 effective date of this Act for the purpose of constructing state  
26 hospitals and increasing inpatient capacity.

27 (b) During the two-year period beginning on the effective

1 date of this Act, in addition to the capital budget authority other  
2 law grants to the commission during that period, the Health and  
3 Human Services Commission may use \$2,321,000,000 in capital budget  
4 authority for the appropriation made under Subsection (a) of this  
5 section.

6 SECTION 3.03. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE  
7 SERVICES: BUDGET SHORTFALLS. (a) Notwithstanding any transfer  
8 limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th  
9 Legislature, Regular Session, 2021 (the General Appropriations  
10 Act), the Texas Department of Family and Protective Services may  
11 transfer an amount not to exceed \$29,000,000 from federal Temporary  
12 Assistance for Needy Families (TANF) funds appropriated for  
13 Strategy B.1.9, Foster Care Payments, or Strategy B.1.11, Relative  
14 Caregiver Payments, as listed in that Act, to Strategy B.1.1, CPS  
15 Direct Delivery Staff, as listed in that Act.

16 (b) Notwithstanding Rider 27, page II-14, Chapter 1053  
17 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
18 General Appropriations Act), to the bill pattern of the  
19 appropriations to the Texas Department of Family and Protective  
20 Services, the department may use \$2,161,880 appropriated from the  
21 general revenue fund to the department for Strategy B.1.1, CPS  
22 Direct Delivery Staff, as listed in that Act, for any purpose to  
23 address child protective program needs.

24 (c) The amount of \$30,841,631 is appropriated from the  
25 general revenue fund to the Texas Department of Family and  
26 Protective Services for the state fiscal year ending August 31,  
27 2023, to address a budget shortfall associated with Strategy B.1.1,

1 CPS Direct Delivery Staff, as listed in Chapter 1053 (S.B. 1), Acts  
2 of the 87th Legislature, Regular Session, 2021 (the General  
3 Appropriations Act).

4 (d) The amount of \$1,894,220 is appropriated from the  
5 general revenue fund to the Texas Department of Family and  
6 Protective Services for the state fiscal year ending August 31,  
7 2023, for the payment of court monitor fees.

8 (e) The amount of \$6,877,357 is appropriated from the  
9 general revenue fund to the Texas Department of Family and  
10 Protective Services for the state fiscal year ending August 31,  
11 2023, for data center services.

12 (f) Notwithstanding any transfer limitation provided by  
13 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
14 Session, 2021 (the General Appropriations Act), the Texas  
15 Department of Family and Protective Services may transfer an amount  
16 not to exceed \$530,489 from general revenue funds appropriated to  
17 the department for a seat management capital budget project for use  
18 for data center consolidation.

19 (g) The capital budget authority of the Texas Department of  
20 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the  
21 87th Legislature, Regular Session, 2021 (the General  
22 Appropriations Act), is increased by the amount of the  
23 appropriation made under Subsection (e) of this section.

24 (h) Notwithstanding any transfer limitation provided by  
25 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
26 Session, 2021 (the General Appropriations Act), the Texas  
27 Department of Family and Protective Services may transfer an amount

1 not to exceed \$1,349,540 from general revenue funds appropriated  
2 for Strategy D.1.1, APS Direct Delivery Staff, as listed in that  
3 Act, to other strategies under Goal D, Adult Protective Services,  
4 as listed in that Act, as follows:

5 (1) an amount not to exceed \$84,022 to Strategy D.1.2,  
6 APS Program Support; and

7 (2) an amount not to exceed \$1,265,518 to Strategy  
8 D.1.3, APS Purchased Emergency Client Services.

9 SECTION 3.04. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE  
10 SERVICES: INFORMATION TECHNOLOGY. (a) The amount of \$250,000 is  
11 appropriated from the general revenue fund to the Texas Department  
12 of Family and Protective Services for the two-year period beginning  
13 on the effective date of this Act to pay for information technology  
14 costs for the collection by children's advocacy centers of  
15 information from state agencies.

16 (b) The capital budget authority of the Texas Department of  
17 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the  
18 87th Legislature, Regular Session, 2021 (the General  
19 Appropriations Act), is increased by \$250,000 for the appropriation  
20 made under Subsection (a) of this section.

21 SECTION 3.05. DEPARTMENT OF STATE HEALTH SERVICES:  
22 FEDERALLY QUALIFIED HEALTH CENTERS. The amount of \$40,000,000 is  
23 appropriated from the general revenue fund to the Department of  
24 State Health Services for use during the two-year period beginning  
25 on the effective date of this Act for the Federally Qualified Health  
26 Center Incubator Program.

27 SECTION 3.06. DEPARTMENT OF STATE HEALTH SERVICES: COVID-19

1 SHORTFALL. The amount of \$50,000,000 is appropriated from the  
2 general revenue fund to the Department of State Health Services for  
3 the two-year period beginning on the effective date of this Act for  
4 the purpose of closing out COVID-19 response costs not reimbursed  
5 by the Federal Emergency Management Agency.

6 SECTION 3.07. DEPARTMENT OF STATE HEALTH SERVICES:  
7 LABORATORY BUILDING REPAIR. (a) Notwithstanding any transfer  
8 limitation provided by Chapter 1053 (S.B. 1), Acts of the 87th  
9 Legislature, Regular Session, 2021 (the General Appropriations  
10 Act), the Department of State Health Services may use \$5,000,000  
11 appropriated from the newborn screening preservation account  
12 number 5183 to the department for the purpose of repairing and  
13 rehabilitating the department's laboratory building.

14 (b) Any unexpended and unobligated balances remaining as of  
15 August 31, 2023, from the amount described by Subsection (a) of this  
16 section are appropriated to the Department of State Health Services  
17 for the state fiscal biennium beginning September 1, 2023, for the  
18 purpose described by that subsection.

19 (c) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the department during that period, the Department of  
22 State Health Services may use:

23 (1) \$5,000,000 in capital budget authority for the  
24 purpose described by Subsection (a) of this section; and

25 (2) the amount of the appropriation made under  
26 Subsection (b) of this section in capital budget authority for that  
27 appropriation.

1 SECTION 3.08. HEALTH AND HUMAN SERVICES COMMISSION:  
2 DALLAS-FORT WORTH HOSPITAL. (a) The amount of \$101,890,000 is  
3 appropriated from the general revenue fund to the Health and Human  
4 Services Commission for the two-year period beginning on the  
5 effective date of this Act for the purpose of constructing a new  
6 state hospital in the Dallas-Fort Worth metropolitan area.

7 (b) During the two-year period beginning on the effective  
8 date of this Act, in addition to the capital budget authority other  
9 law grants to the commission during that period, the Health and  
10 Human Services Commission may use \$101,890,000 in capital budget  
11 authority for the appropriation made under Subsection (a) of this  
12 section.

13 SECTION 3.09. HEALTH AND HUMAN SERVICES COMMISSION: UVALDE  
14 BEHAVIORAL HEALTH CAMPUS. (a) The amount of \$33,600,000 is  
15 appropriated from the general revenue fund to the Health and Human  
16 Services Commission for the two-year period beginning on the  
17 effective date of this Act for the purpose of constructing a  
18 behavioral health campus in Uvalde.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the commission during that period, the Health and  
22 Human Services Commission may use \$33,600,000 in capital budget  
23 authority for the appropriation made under Subsection (a) of this  
24 section.

25 ARTICLE 4. EDUCATION

26 SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION  
27 AGENCY. (a) The unencumbered appropriations from the Foundation

1 School Fund No. 193 made to the Texas Education Agency by Chapter  
2 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
3 (the General Appropriations Act), for use during the state fiscal  
4 biennium ending August 31, 2023, for Strategy A.1.1, Foundation  
5 School Program - Equalized Operations, as listed in that Act, are  
6 reduced by \$8,207,005,559.

7 (b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B.  
8 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
9 General Appropriations Act), to the bill pattern of the  
10 appropriations to the Texas Education Agency, the sum-certain  
11 appropriation to the Foundation School Program for the state fiscal  
12 year ending August 31, 2023, is \$24,467,131,080.

13 SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The  
14 amount of \$1,600,000,000 is appropriated from the general revenue  
15 fund to the Texas Education Agency for use during the two-year  
16 period beginning on the effective date of this Act for Strategy  
17 B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts  
18 of the 87th Legislature, Regular Session, 2021 (the General  
19 Appropriations Act), and H.B. 1, Acts of the 88th Legislature,  
20 Regular Session, 2023 (the General Appropriations Act), to assist  
21 school districts in implementing school safety initiatives.

22 SECTION 4.03. TEXAS EDUCATION AGENCY: INFORMATION  
23 TECHNOLOGY DEFERRED MAINTENANCE. The amount of \$11,251,170 is  
24 appropriated from the general revenue fund to the Texas Education  
25 Agency for the two-year period beginning on the effective date of  
26 this Act for the purpose of addressing information technology  
27 deferred maintenance.

1 SECTION 4.04. TEXAS SCHOOL FOR THE BLIND AND VISUALLY  
2 IMPAIRED: CAMPUS INFRASTRUCTURE UPGRADES. The amount of \$3,200,000  
3 is appropriated from the general revenue fund to the Texas School  
4 for the Blind and Visually Impaired for the two-year period  
5 beginning on the effective date of this Act for the purpose of  
6 campus infrastructure and security upgrades.

7 SECTION 4.05. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:  
8 SALARY ADJUSTMENTS. The amount of \$936,061 is appropriated from  
9 the general revenue fund to the School for the Blind and Visually  
10 Impaired for the period beginning on the effective date of this Act  
11 and ending August 31, 2024, for staff salary increases provided in  
12 the state fiscal year ending August 31, 2022, to address staffing  
13 shortfalls, to be allocated as follows to the following strategies  
14 as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
15 Regular Session, 2021 (the General Appropriations Act), or H.B. 1,  
16 Acts of the 88th Legislature, Regular Session, 2023 (the General  
17 Appropriations Act), as applicable:

- 18 (1) Strategy A.1.1, Classroom Instruction, \$146,856;
- 19 (2) Strategy A.1.2, Residential Program, \$237,279;
- 20 (3) Strategy A.1.3, Short-term Programs, \$18,134;
- 21 (4) Strategy A.1.4, Related and Support Services,  
22 \$343,206;
- 23 (5) Strategy B.1.1, Technical Assistance, \$47,170;
- 24 (6) Strategy B.1.2, Professional Education in Visual  
25 Impairment, \$2,322;
- 26 (7) Strategy D.1.1, Central Administration, \$120,380;
- 27 and

1 (8) Strategy D.1.2, Other Support Services, \$20,714.

2 SECTION 4.06. TEXAS SCHOOL FOR THE DEAF: MASTER PLAN PHASE  
3 3 CONSTRUCTION. (a) The following amounts totaling \$56,783,113  
4 are appropriated from the general revenue fund to the Texas School  
5 for the Deaf for the two-year period beginning on the effective date  
6 of this Act for student housing, classroom expansion, and  
7 renovation for the Adult Curriculum for Community, Employment, and  
8 Social Skills (ACCESS) program, as described in the Texas  
9 Facilities Commission's campus master plan for the school, as  
10 follows:

- 11 (1) \$47,006,809 for new student housing units;
- 12 (2) \$9,273,656 for classroom expansion and  
13 renovation; and
- 14 (3) \$502,648 for campus security entrance  
15 renovations.

16 (b) Pursuant to Section 30.052(h-1), Education Code, and  
17 Section 2165.007, Government Code, the Texas School for the Deaf  
18 shall transfer the amounts appropriated under Subsection (a) of  
19 this section to the Texas Facilities Commission to be used as  
20 provided by that subsection.

21 SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT  
22 ENHANCEMENT. Contingent on the enactment of legislation by the  
23 88th Legislature, Regular Session, 2023, relating to providing a  
24 benefit enhancement for retired employees under the Teacher  
25 Retirement System, and contingent on compliance with the  
26 requirements regarding the amortization period of the unfunded  
27 actuarial liabilities of the Teacher Retirement System under

1 Section 821.006, Government Code, the amount of \$3,500,000,000 is  
2 appropriated from the general revenue fund to the Teacher  
3 Retirement System for the two-year period beginning on the  
4 effective date of this Act for the purpose of providing a benefit  
5 enhancement.

6 SECTION 4.08. HIGHER EDUCATION COORDINATING BOARD:  
7 B-ON-TIME BALANCES. (a) All unexpended and unobligated balances  
8 remaining as of August 31, 2024, in the Texas B-On-time student loan  
9 account number 5103 (estimated to be \$141,460,191) are appropriated  
10 to eligible institutions, as defined by Section 56.0092, Education  
11 Code, based on the formula adopted by the Higher Education  
12 Coordinating Board as provided by Section 56.0092(e), Education  
13 Code. The comptroller of public accounts shall transfer the money  
14 appropriated under this subsection to the coordinating board for  
15 prompt distribution to the eligible institutions.

16 (b) Any payments received from Texas B-On-time student  
17 loans by the Higher Education Coordinating Board on or after  
18 September 1, 2024, are appropriated to the coordinating board for  
19 the state fiscal year beginning September 1, 2024, for Strategy  
20 A.1.2, Student Loan Programs, as listed in H.B. 1, Acts of the 88th  
21 Legislature, Regular Session, 2023 (the General Appropriations  
22 Act).

23 SECTION 4.09. HIGHER EDUCATION COORDINATING BOARD: DATA  
24 SECURITY AND MODERNIZATION. (a) The amount of \$15,000,000 is  
25 appropriated from the general revenue fund to the Higher Education  
26 Coordinating Board for the two-year period beginning on the  
27 effective date of this Act for the purposes of data modernization,

1 technology infrastructure, cybersecurity, and application  
2 modernization.

3 (b) During the two-year period beginning on the effective  
4 date of this Act, in addition to the number of full-time equivalent  
5 (FTE) employees other law authorizes the coordinating board to  
6 employ during that period, the Higher Education Coordinating Board  
7 may employ out of money appropriated by Subsection (a) of this  
8 section 4.0 full-time equivalent (FTE) employees.

9 (c) During the two-year period beginning on the effective  
10 date of this Act, in addition to the capital budget authority other  
11 law grants to the coordinating board during that period, the Higher  
12 Education Coordinating Board may use \$9,700,000 in capital budget  
13 authority for the appropriation made under Subsection (a) of this  
14 section.

15 SECTION 4.10. HIGHER EDUCATION COORDINATING BOARD:  
16 CYBERSECURITY AND APPLICATION MODERNIZATION. (a) The amount of  
17 \$5,000,000 is appropriated from the general revenue fund to the  
18 Higher Education Coordinating Board for the two-year period  
19 beginning on the effective date of this Act for the purposes of  
20 cybersecurity and application modernization.

21 (b) During the two-year period beginning on the effective  
22 date of this Act, in addition to the capital budget authority other  
23 law grants to the coordinating board during that period, the Higher  
24 Education Coordinating Board may use \$5,000,000 in capital budget  
25 authority for the appropriation made under Subsection (a) of this  
26 section.

27 SECTION 4.11. HIGHER EDUCATION COORDINATING BOARD:

1 ADDITIONAL CAPITAL BUDGET AUTHORITY. (a) The capital budget  
2 authority of the Higher Education Coordinating Board in Chapter  
3 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
4 (the General Appropriations Act), is increased by \$2,500,000 for  
5 expenses related to the Texas OnCourse program.

6 (b) The capital budget authority of the Higher Education  
7 Coordinating Board in Chapter 1053 (S.B. 1), Acts of the 87th  
8 Legislature, Regular Session, 2021 (the General Appropriations  
9 Act), includes the authority to spend money appropriated to the  
10 coordinating board from money received by:

11 (1) this state from the Governor's Emergency Education  
12 Relief (GEER) Fund under the Coronavirus Aid, Relief, and Economic  
13 Security (CARES) Act (15 U.S.C. Section 9001 et seq.) or the  
14 Coronavirus Response and Relief Supplemental Appropriations Act,  
15 2021 (Div. M, Pub. L. No. 116-260); or

16 (2) the coordinating board under the student loan  
17 program established under Chapter 52, Education Code.

18 SECTION 4.12. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
19 AT TYLER: INCREASE INPATIENT CAPACITY. (a) The amount of  
20 \$7,000,000 is appropriated from the general revenue fund to The  
21 University of Texas Health Science Center at Tyler for the two-year  
22 period beginning on the effective date of this Act for renovations  
23 to the center's hospital to double the hospital's inpatient  
24 capacity from 44 beds to 88 beds.

25 (b) The legislature finds that there is a demonstrated need  
26 for the appropriation of general revenue funds for the purpose  
27 described by Subsection (a) of this section. The appropriation made

1 by this section is contingent on approval by two-thirds of each  
2 chamber of the legislature, as required under Section 18(i),  
3 Article VII, Texas Constitution.

4 SECTION 4.13. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
5 AT HOUSTON: HARRIS COUNTY PSYCHIATRIC HOSPITAL. (a) The amount of  
6 \$7,971,600 is appropriated from the general revenue fund to The  
7 University of Texas Health Science Center at Houston for the  
8 two-year period beginning on the effective date of this Act for the  
9 purposes of indigent inpatient care, renovation of patient areas,  
10 deferred maintenance, and building renovation at the Harris County  
11 Psychiatric Hospital.

12 (b) The legislature finds that there is a demonstrated need  
13 for the appropriation of general revenue funds for the purposes  
14 described by Subsection (a) of this section. The appropriation made  
15 by this section is contingent on approval by two-thirds of each  
16 chamber of the legislature, as required under Section 18(i),  
17 Article VII, Texas Constitution.

18 SECTION 4.14. TEXAS A&M AGRILIFE RESEARCH: VERNON CENTER.  
19 (a) The amount of \$15,000,000 is appropriated from the general  
20 revenue fund to Texas A&M AgriLife Research for the two-year period  
21 beginning on the effective date of this Act for the purposes of  
22 cleanup, replacement of lost equipment, and repair and renovation  
23 of infrastructure at the Texas A&M AgriLife Research and Extension  
24 Center at Vernon and Texas A&M AgriLife Foundation Seed facility  
25 ("Vernon Center") resulting from tornado damage.

26 (b) The legislature finds that there is a demonstrated need  
27 for the appropriation of general revenue funds for the purposes

1 described by Subsection (a) of this section. The appropriation made  
2 by this section is contingent on approval by two-thirds of each  
3 chamber of the legislature, as required under Section 18(i),  
4 Article VII, Texas Constitution.

5 SECTION 4.15. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.  
6 The amount of \$146,080,058 is appropriated from the general revenue  
7 fund to the Texas A&M Forest Service for the two-year period  
8 beginning on the effective date of this Act for the purpose of  
9 responding to previously occurring and future natural disasters,  
10 including responding through the mobilization of ground and  
11 aviation resources for fire suppression.

12 SECTION 4.16. UNIVERSITY OF TEXAS AT AUSTIN: TEXAS MEMORIAL  
13 MUSEUM. (a) The amount of \$8,000,000 is appropriated from the  
14 general revenue fund to The University of Texas at Austin for the  
15 two-year period beginning on the effective date of this Act for the  
16 purpose of renovating the Texas Memorial Museum.

17 (b) The legislature finds that there is a demonstrated need  
18 for the appropriation of general revenue funds for the purpose of  
19 renovating the Texas Memorial Museum. The appropriation made by  
20 this section is contingent on approval by two-thirds of each  
21 chamber of the legislature, as required under Section 18(i),  
22 Article VII, Texas Constitution.

23 SECTION 4.17. LAMAR INSTITUTIONS: DISASTER MITIGATION AND  
24 RENOVATIONS. (a) The following amounts totaling \$25,500,000 are  
25 appropriated from the general revenue fund to the following  
26 institutions for the two-year period beginning on the effective  
27 date of this Act for the purpose of mitigating storm damage and

1 making renovations at those institutions:

- 2 (1) Lamar University: \$10,000,000;
- 3 (2) Lamar State College - Port Arthur: \$5,000,000;
- 4 (3) Lamar Institute of Technology: \$4,000,000; and
- 5 (4) Lamar State College - Orange: \$6,500,000.

6 (b) The legislature finds that there is a demonstrated need  
7 for the appropriation of general revenue funds for the purpose  
8 described by Subsection (a) of this section. The appropriation made  
9 by this section is contingent on approval by two-thirds of each  
10 chamber of the legislature, as required by Section 17(j), Article  
11 VII, Texas Constitution.

12 ARTICLE 5. PUBLIC SAFETY AND CRIMINAL JUSTICE

13 SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY  
14 OPERATIONS. (a) The amount of \$237,200,000 is appropriated from  
15 the general revenue fund to the Texas Department of Criminal  
16 Justice for the two-year period beginning on the effective date of  
17 this Act for the purpose of correctional security operations,  
18 staffing adjustments, resumption of services at the Bradshaw State  
19 Jail, and other agency operations expenses.

20 (b) During the two-year period beginning on the effective  
21 date of this Act, in addition to the capital budget authority other  
22 law grants to the department during that period, the Texas  
23 Department of Criminal Justice may use \$25,916,345 in capital  
24 budget authority for the appropriation made under Subsection (a) of  
25 this section.

26 SECTION 5.02. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
27 CORRECTIONAL MANAGED HEALTH CARE. The amount of \$141,770,855 is

1 appropriated from the general revenue fund to the Texas Department  
2 of Criminal Justice for use during the state fiscal year ending  
3 August 31, 2023, for correctional managed health care under  
4 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter  
5 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
6 (the General Appropriations Act).

7 SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
8 DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of  
9 \$23,762,000 is appropriated from the general revenue fund to the  
10 Texas Department of Criminal Justice for the two-year period  
11 beginning on the effective date of this Act for the purpose of  
12 addressing previously deferred maintenance of correctional  
13 facilities' security.

14 (b) During the two-year period beginning on the effective  
15 date of this Act, in addition to the capital budget authority other  
16 law grants to the department during that period, the Texas  
17 Department of Criminal Justice may use \$23,762,000 in capital  
18 budget authority for the appropriation made under Subsection (a) of  
19 this section.

20 SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
21 TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated  
22 from the general revenue fund to the Texas Department of Criminal  
23 Justice for the two-year period beginning on the effective date of  
24 this Act for the purpose of constructing a training facility on land  
25 owned by the department.

26 (b) During the two-year period beginning on the effective  
27 date of this Act, in addition to the capital budget authority other

1 law grants to the department during that period, the Texas  
2 Department of Criminal Justice may use \$35,000,000 in capital  
3 budget authority for the appropriation made under Subsection (a) of  
4 this section.

5 SECTION 5.05. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
6 VOCATIONAL TRAINING PROGRAM. The amount of \$600,000 is  
7 appropriated from the general revenue fund to the Texas Department  
8 of Criminal Justice for the two-year period beginning on the  
9 effective date of this Act for the purpose of implementing the  
10 provisions of Chapter 1014 (H.B. 2352), Acts of the 87th  
11 Legislature, Regular Session, 2021, relating to an educational and  
12 vocational training pilot program to assist certain offenders in  
13 finding jobs on release from incarceration or community  
14 supervision.

15 SECTION 5.06. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: PHASE 1  
16 HVAC INSTALLATION. (a) The amount of \$225,860,032 is appropriated  
17 from the general revenue fund to the Texas Department of Criminal  
18 Justice for the two-year period beginning on the effective date of  
19 this Act for the purpose of phase 1 of prison heating, ventilation,  
20 and air conditioning (HVAC) installation.

21 (b) During the two-year period beginning on the effective  
22 date of this Act, in addition to the capital budget authority other  
23 law grants to the department during that period, the Texas  
24 Department of Criminal Justice may use \$225,860,032 in capital  
25 budget authority for the appropriation made under Subsection (a) of  
26 this section.

27 SECTION 5.07. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER

1 SECURITY. The amount of \$47,300,000 is appropriated from the  
2 general revenue fund to the Texas Department of Public Safety for  
3 the two-year period beginning on the effective date of this Act for  
4 the purpose of supporting the border security deployment for  
5 Operation Lone Star.

6 SECTION 5.08. TEXAS JUVENILE JUSTICE DEPARTMENT:  
7 REIMBURSEMENT TO COUNTIES. The amount of \$15,173,886 is  
8 appropriated from the general revenue fund to the Texas Juvenile  
9 Justice Department for the two-year period beginning on the  
10 effective date of this Act for the purpose of reimbursing counties  
11 for the costs of holding juveniles for whom the department does not  
12 have adequate capacity.

13 SECTION 5.09. TEXAS JUVENILE JUSTICE DEPARTMENT: TRANSFER  
14 AUTHORITY. Notwithstanding any transfer limitation provided by  
15 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
16 Session, 2021 (the General Appropriations Act), the Texas Juvenile  
17 Justice Department may transfer money appropriated to the  
18 department from the following strategies as listed in that Act in  
19 the following amounts:

20 (1) Strategy B.1.5, Halfway House Operations, in an  
21 amount not to exceed \$2,331,849; and

22 (2) Strategy B.1.9, Contract Residential Placements,  
23 in an amount not to exceed \$1,751,693.

24 ARTICLE 6. NATURAL RESOURCES

25 SECTION 6.01. COMMISSION ON ENVIRONMENTAL QUALITY:  
26 HAZARDOUS AND SOLID WASTE REMEDIATION. (a) Rider 24, page VI-24,  
27 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular

1 Session, 2021 (the General Appropriations Act), to the bill pattern  
2 of the appropriations to the Commission on Environmental Quality is  
3 amended to read as follows:

4       24. Appropriations and Unexpended Balances: [~~from~~] Cost  
5 Recovery for Site Remediation and Cleanups. (a) In addition to  
6 amounts appropriated above, any unobligated and unexpended  
7 balances as of August 31, 2021, (estimated to be \$0) remaining in  
8 the Hazardous and Solid Waste Remediation Fee Account No. 550 which  
9 were received from responsible parties as cost recovery payments  
10 for site remediation and cleanups undertaken by the Commission on  
11 Environmental Quality (TCEQ) are appropriated to the TCEQ for the  
12 biennium beginning September 1, 2021. The funds shall be used to  
13 pay the cost of site cleanups and remediation during the biennium.

14       (b) In addition to amounts appropriated above, any  
15 additional revenues generated from cost recovery fees (Revenue  
16 Object Code 3802) during the biennium beginning September 1, 2021,  
17 are appropriated from the Hazardous and Solid Waste Remediation Fee  
18 Account No. 550 to the TCEQ for that biennium for site remediation  
19 and cleanups.

20       (c) In addition to amounts appropriated above, \$3,755,606  
21 is appropriated from Hazardous and Solid Waste Remediation Fee  
22 Account No. 550 to the TCEQ for the biennium beginning September 1,  
23 2021, for site remediation and cleanups.

24       (b) Any unobligated and unexpended balances remaining as of  
25 August 31, 2023, from appropriations made under Rider 24, page  
26 VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
27 Session, 2021 (the General Appropriations Act), to the bill pattern

1 of the appropriations to the Commission on Environmental Quality  
2 are appropriated to the commission for the same purpose for the  
3 two-year period beginning on the effective date of this Act.

4 SECTION 6.02. RAILROAD COMMISSION: PIPELINE TRANSPORTATION  
5 AND STORAGE OF NATURAL AND OTHER GASES. (a) The amount of \$541,000  
6 is appropriated from the general revenue fund to the Railroad  
7 Commission for the two-year period beginning on the effective date  
8 of this Act for Strategy B.1.1, Ensure Pipeline Safety, as listed in  
9 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
10 Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of  
11 the 88th Legislature, Regular Session, 2023 (the General  
12 Appropriations Act), to implement rule changes adopted by the  
13 United States Department of Transportation Pipeline and Hazardous  
14 Materials Safety Administration.

15 (b) During the two-year period beginning on the effective  
16 date of this Act, in addition to the number of full-time equivalent  
17 (FTE) employees other law authorizes the commission to employ  
18 during that period, the Railroad Commission may employ out of money  
19 appropriated by Subsection (a) of this section 10.0 full-time  
20 equivalent (FTE) employees.

21 SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK  
22 ACQUISITION. (a) The amount of \$100,000,000 is appropriated from  
23 the general revenue fund to the Parks and Wildlife Department for  
24 the two-year period beginning on the effective date of this Act for  
25 Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B.  
26 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
27 General Appropriations Act), and H.B. 1, Acts of the 88th

1 Legislature, Regular Session, 2023 (the General Appropriations  
2 Act), to acquire real property for use as state parks.

3 (b) During the two-year period beginning on the effective  
4 date of this Act, in addition to the capital budget authority other  
5 law grants to the department during that period, the Parks and  
6 Wildlife Department may use \$100,000,000 in capital budget  
7 authority for the appropriation made under Subsection (a) of this  
8 section.

9 SECTION 6.04. PARKS AND WILDLIFE DEPARTMENT: DEFERRED  
10 MAINTENANCE, CONSTRUCTION PROJECTS, AND INFORMATION TECHNOLOGY.

11 (a) The amount of \$7,248,987 is appropriated from the sporting  
12 goods sales tax transfer to the parks and wildlife conservation and  
13 capital account number 5004 to the Parks and Wildlife Department  
14 for the two-year period beginning on the effective date of this Act  
15 for:

16 (1) continued development of land and completion of  
17 infrastructure necessary for public use at Albert and Bessie  
18 Kronkosky State Natural Area; and

19 (2) connectivity improvements at state parks,  
20 including fiber optic installation, fiber optic infrastructure  
21 improvements, ethernet installation, and wireless network  
22 infrastructure upgrades and replacements.

23 (b) During the two-year period beginning on the effective  
24 date of this Act, in addition to the capital budget authority other  
25 law grants to the department during that period, the Parks and  
26 Wildlife Department may use \$7,248,987 in capital budget authority  
27 for the appropriation made under Subsection (a) of this section.

1 SECTION 6.05. WATER DEVELOPMENT BOARD: FLOOD MITIGATION AND  
2 WATER PROJECT FUNDING. (a) The amount of \$274,949,080 is  
3 appropriated from the general revenue fund to the comptroller of  
4 public accounts for the two-year period beginning on the effective  
5 date of this Act for immediate deposit to the credit of the flood  
6 infrastructure fund number 194.

7 (b) The amount of \$274,949,080 is appropriated from the  
8 flood infrastructure fund number 194 to the Water Development Board  
9 for the two-year period beginning on the effective date of this Act  
10 for Strategy B.1.1, State and Federal Financial Assistance  
11 Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th  
12 Legislature, Regular Session, 2021 (the General Appropriations  
13 Act), and Strategy C.1.1, State and Federal Financial Assistance  
14 Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular  
15 Session, 2023 (the General Appropriations Act), for infrastructure  
16 projects related to drainage, flood mitigation, or flood control.

17 (c) The amount of \$51,132,249 is appropriated from the  
18 general revenue fund to the comptroller of public accounts for the  
19 two-year period beginning on the effective date of this Act for  
20 immediate deposit to the credit of the Clean Water State Revolving  
21 Fund No. 0651.

22 (d) The amount of \$73,918,671 is appropriated from the  
23 general revenue fund to the comptroller of public accounts for the  
24 two-year period beginning on the effective date of this Act for  
25 immediate deposit to the credit of the Drinking Water State  
26 Revolving Fund No. 0951.

27 (e) It is the intent of the legislature that the money

1 appropriated under Subsections (c) and (d) of this section be used  
2 by the Water Development Board to draw down federal matching funds  
3 under the Infrastructure Investments and Jobs Act (Pub. L.  
4 No. 117-58, 135 Stat. 1351) and other available federal programs.  
5 Not later than August 31, 2025, the Water Development Board shall  
6 submit to the Legislative Budget Board a report showing the  
7 disposition of that money and the amount of federal matching funds  
8 that were drawn down with that money.

9 SECTION 6.06. WATER DEVELOPMENT BOARD: DATA CENTER  
10 SERVICES. (a) The amount of \$1,501,282 is appropriated from the  
11 general revenue fund to the Water Development Board for the  
12 two-year period beginning on the effective date of this Act for  
13 Strategy D.1.2, Information Resources, as listed in Chapter 1053  
14 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
15 General Appropriations Act), and Strategy E.1.2, Information  
16 Resources, as listed in H.B. 1, Acts of the 88th Legislature,  
17 Regular Session, 2023 (the General Appropriations Act), for data  
18 center services.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the capital budget authority other  
21 law grants to the board during that period, the Water Development  
22 Board may use \$1,501,282 in capital budget authority for the  
23 appropriation made under Subsection (a) of this section.

24 SECTION 6.07. COMMISSION ON ENVIRONMENTAL QUALITY: CAPITAL  
25 BUDGET AUTHORITY. The capital budget authority of the Commission  
26 on Environmental Quality in Chapter 1053 (S.B. 1), Acts of the 87th  
27 Legislature, Regular Session, 2021 (the General Appropriations

1 Act), is increased by \$415,000 for the purchase of three ethylene  
2 oxide (EtO) gas analyzers, peripheral equipment, and supplies.

3 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

4 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN  
5 RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts  
6 of the 87th Legislature, Regular Session, 2021 (the General  
7 Appropriations Act), is repealed.

8 (b) Consistent with the repeal of Section 17.43, Article IX,  
9 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
10 Session, 2021 (the General Appropriations Act), by Subsection (a)  
11 of this section, the Department of Transportation may use the  
12 \$15,000,000 that was required to be allocated for a particular  
13 purpose under Section 17.43, Article IX, of that Act for any purpose  
14 consistent with Strategy C.5.1, Aviation Services, as listed in  
15 that Act.

16 SECTION 7.02. DEPARTMENT OF TRANSPORTATION: PORTS. (a)  
17 The amount of \$200,000,000 is appropriated from the general revenue  
18 fund to the Department of Transportation for the two-year period  
19 beginning on the effective date of this Act for maritime port  
20 capital improvement projects.

21 (b) During the two-year period beginning on the effective  
22 date of this Act, in addition to the capital budget authority other  
23 law grants to the department during that period, the Department of  
24 Transportation may use \$200,000,000 in capital budget authority for  
25 the appropriation made under Subsection (a) of this section.

26 SECTION 7.03. DEPARTMENT OF MOTOR VEHICLES: DATA CENTER  
27 SERVICES. (a) The amount of \$1,589,218 is appropriated from the

1 Texas Department of Motor Vehicles fund number 0010 to the  
2 Department of Motor Vehicles for the two-year period beginning on  
3 the effective date of this Act for data center services under  
4 Strategy C.1.2, Information Resources, as listed in Chapter 1053  
5 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
6 General Appropriations Act).

7 (b) During the two-year period beginning on the effective  
8 date of this Act, in addition to the capital budget authority other  
9 law grants to the department during that period, the Department of  
10 Motor Vehicles may use \$1,589,218 in capital budget authority for  
11 the appropriation made under Subsection (a) of this section.

12 ARTICLE 8. UNEXPENDED AND UNOBLIGATED BALANCES

13 SECTION 8.01. PENSION REVIEW BOARD: DATA MIGRATION  
14 BALANCES. All unexpended and unobligated balances remaining as of  
15 the effective date of this Act from appropriations made by Section  
16 35(c)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
17 Regular Session, 2021 (the Supplemental Appropriations Act), from  
18 the general revenue fund to the Pension Review Board for the purpose  
19 of migration of the board's data from multiple servers to the cloud  
20 and the creation of a new web-based interface for the current  
21 internal databases (estimated to be \$0) are appropriated to the  
22 board for the same purpose for the two-year period beginning on the  
23 effective date of this Act.

24 SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL.

25 (a) All unexpended and unobligated balances remaining as of the  
26 effective date of this Act from appropriations made by Section  
27 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature,

1 Regular Session, 2021 (the Supplemental Appropriations Act), from  
2 the general revenue fund to the Pension Review Board for the purpose  
3 of the creation of a self-service portal to allow retirement  
4 systems to access a secure reporting portal to upload reports and  
5 view compliance status in real time (estimated to be \$276,000) are  
6 appropriated to the board for the same purpose for the two-year  
7 period beginning on the effective date of this Act.

8 (b) During the two-year period beginning on the effective  
9 date of this Act, in addition to the capital budget authority other  
10 law grants to the board during that period, the Pension Review Board  
11 may use the amount of the appropriation made under Subsection (a) of  
12 this section in capital budget authority for that appropriation.

13 SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE

14 I. (a) All unexpended and unobligated balances remaining as of the  
15 effective date of this Act from appropriations made by Section 3,  
16 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
17 Session, 2021 (the Supplemental Appropriations Act), from the  
18 economic stabilization fund to the Texas Facilities Commission for  
19 the purpose of providing interior finish out of new facilities  
20 included in Phase I of the Capitol Complex construction projects,  
21 costs associated with moving agencies into the new facilities, and  
22 security services for the new facilities for Strategy A.2.1,  
23 Facilities Design and Construction, and Strategy B.2.1, Facilities  
24 Operation, as listed in Chapter 1353 (H.B. 1), Acts of the 86th  
25 Legislature, Regular Session, 2019 (the General Appropriations  
26 Act), and for full-time equivalent positions for building an  
27 information modeling and management system (estimated to be

1 \$22,816,298) are appropriated to the commission for the same  
2 purpose for the two-year period beginning on the effective date of  
3 this Act.

4 (b) Any additional full-time equivalent (FTE) employees the  
5 Texas Facilities Commission may require to achieve the purpose for  
6 which the appropriation under Subsection (a) of this section was  
7 made are reflected in the total full-time equivalent (FTE)  
8 employees authorized for the commission in H.B. 1, Acts of the 88th  
9 Legislature, Regular Session, 2023 (the General Appropriations  
10 Act).

11 (c) During the two-year period beginning on the effective  
12 date of this Act, in addition to the capital budget authority other  
13 law grants to the commission during that period, the Texas  
14 Facilities Commission may use the amount of the appropriation made  
15 under Subsection (a) of this section in capital budget authority  
16 for that appropriation.

17 SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING  
18 PROJECT. (a) All unexpended and unobligated balances remaining as  
19 of the effective date of this Act from appropriations made by  
20 Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
21 Regular Session, 2021 (the Supplemental Appropriations Act), from  
22 the economic stabilization fund to the Texas Facilities Commission  
23 for the purchase of land and the construction of a flexible space  
24 multi-purpose building for use as short-term storage or temporary  
25 office space (estimated to be \$40,000,000) are appropriated to the  
26 commission for the same purpose for the two-year period beginning  
27 on the effective date of this Act.

1 (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the commission during that period, the Texas  
4 Facilities Commission may use the amount of the appropriation made  
5 under Subsection (a) of this section in capital budget authority  
6 for that appropriation.

7 SECTION 8.05. FACILITIES COMMISSION: DEFERRED SAFETY AND  
8 MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and  
9 unobligated balances remaining as of the effective date of this Act  
10 from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2),  
11 Acts of the 87th Legislature, Regular Session, 2021 (the  
12 Supplemental Appropriations Act), from the general revenue fund to  
13 the Texas Facilities Commission for the purpose of health and  
14 safety improvements and remediation of deferred maintenance of  
15 state buildings (estimated to be \$62,147,713) are appropriated to  
16 the commission for the same purpose for the two-year period  
17 beginning on the effective date of this Act.

18 (b) During the two-year period beginning on the effective  
19 date of this Act, in addition to the capital budget authority other  
20 law grants to the commission during that period, the Texas  
21 Facilities Commission may use the amount of the appropriation made  
22 under Subsection (a) of this section in capital budget authority  
23 for that appropriation.

24 SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN  
25 BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this  
26 section, all unexpended and unobligated balances remaining as of  
27 the effective date of this Act from appropriations made by Section

1 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
2 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
3 fund to the Texas Facilities Commission for the purpose of  
4 constructing a 100-bed comprehensive behavioral health center to  
5 serve the Permian Basin region (estimated to be \$40,000,000) are  
6 appropriated to the commission for the same purpose for the  
7 two-year period beginning on the effective date of this Act.

8 (b) The appropriation under Subsection (a) of this section  
9 is contingent on the completion of a signed agreement between the  
10 Texas Facilities Commission and the Ector County and Midland County  
11 Hospital Districts guaranteeing the ongoing operations of the  
12 comprehensive behavioral health center described by that  
13 subsection to ensure the construction and operation of the health  
14 center will provide a continuing benefit to the residents of this  
15 state.

16 (c) Subject to Subsection (b) of this section, all gifts or  
17 grants made to the Texas Facilities Commission to support the  
18 construction of the comprehensive behavioral health center  
19 described by Subsection (a) of this section (estimated to be  
20 \$50,000,000) are appropriated to the commission for the two-year  
21 period beginning on the effective date of this Act for the  
22 construction of the center.

23 (d) During the two-year period beginning on the effective  
24 date of this Act, in addition to the capital budget authority other  
25 law grants to the commission during that period, the Texas  
26 Facilities Commission may use the amount of the appropriations made  
27 under this section in capital budget authority for those

1 appropriations.

2 SECTION 8.07. COMMISSION ON STATE EMERGENCY  
3 COMMUNICATIONS: NEXT GENERATION 9-1-1 SERVICE FUND. All unexpended  
4 and unobligated balances remaining as of the effective date of this  
5 Act from appropriations made by Section 30, Chapter 10 (S.B. 8),  
6 Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
7 Supplemental Appropriations Act), from the ARPA fund to the  
8 Commission on State Emergency Communications for deposit into the  
9 Next Generation 9-1-1 Service Fund No. 0195 and for use by the  
10 commission as authorized by other law for the deployment and  
11 reliable operation of next generation 9-1-1 service, including  
12 equipment and administration costs (estimated to be  
13 \$136,025,272.41), are appropriated to the commission for the same  
14 purpose for the two-year period beginning on the effective date of  
15 this Act.

16 SECTION 8.08. TEXAS HISTORICAL COMMISSION: DEFERRED  
17 MAINTENANCE. All unexpended and unobligated balances remaining as  
18 of the effective date of this Act from appropriations made by  
19 Section 6, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
20 Regular Session, 2021 (the Supplemental Appropriations Act), from  
21 the economic stabilization fund to the Texas Historical Commission  
22 for deferred maintenance projects under Strategy A.1.4, Historic  
23 Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th  
24 Legislature, Regular Session, 2017 (the General Appropriations  
25 Act), (estimated to be \$0) are appropriated to the commission for  
26 the same purposes for the two-year period beginning on the  
27 effective date of this Act.

1 SECTION 8.09. TEXAS HISTORICAL COMMISSION: DEFERRED  
2 MAINTENANCE. All unexpended and unobligated balances remaining as  
3 of the effective date of this Act from appropriations made by  
4 Section 55(a)(2), Chapter 995 (H.B. 2), Acts of the 87th  
5 Legislature, Regular Session, 2021 (the Supplemental  
6 Appropriations Act), from the general revenue fund to the Texas  
7 Historical Commission for remediation of deferred maintenance of  
8 state buildings (estimated to be \$0) are appropriated to the  
9 commission for the same purpose for the two-year period beginning  
10 on the effective date of this Act.

11 SECTION 8.10. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM  
12 OF THE PACIFIC WAR. All unexpended and unobligated balances  
13 remaining as of the effective date of this Act from appropriations  
14 made by Section 4(b), Chapter 995 (H.B. 2), Acts of the 87th  
15 Legislature, Regular Session, 2021 (the Supplemental  
16 Appropriations Act), from the economic stabilization fund to the  
17 Texas Historical Commission for capital projects at the National  
18 Museum of the Pacific War as described by Subsection (a) of that  
19 section (estimated to be \$0) are appropriated to the commission for  
20 the same purpose for the two-year period beginning on the effective  
21 date of this Act.

22 SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE  
23 PRESERVATION GRANTS. (a) All unexpended and unobligated balances  
24 remaining as of the effective date of this Act from appropriations  
25 made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th  
26 Legislature, Regular Session, 2021 (the Supplemental  
27 Appropriations Act), from amounts previously appropriated by

1 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,  
2 Regular Session, 2019 (the Supplemental Appropriations Act), from  
3 the economic stabilization fund to the Texas Historical Commission  
4 for the purpose of making courthouse preservation grants under  
5 Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605  
6 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the  
7 General Appropriations Act), (estimated to be \$107,764) are  
8 appropriated to the commission for the same purpose for the  
9 two-year period beginning on the effective date of this Act.

10 (b) All unexpended and unobligated balances remaining as of  
11 the effective date of this Act from appropriations made by Section  
12 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
13 Session, 2021 (the Supplemental Appropriations Act), from the  
14 economic stabilization fund to the Texas Historical Commission for  
15 courthouse preservation grants (estimated to be \$300,218) are  
16 appropriated to the commission for the same purpose for the  
17 two-year period beginning on the effective date of this Act.

18 (c) During the two-year period beginning on the effective  
19 date of this Act, in addition to the capital budget authority other  
20 law grants to the commission during that period, the Texas  
21 Historical Commission may use the amounts of the appropriations  
22 made under this section in capital budget authority for those  
23 appropriations.

24 SECTION 8.12. TEXAS HISTORICAL COMMISSION:  
25 WASHINGTON-ON-THE-BRAZOS STATE HISTORIC SITE. All unexpended and  
26 unobligated balances remaining as of the effective date of this Act  
27 from appropriations made by Section 23, Chapter 10 (S.B. 8), Acts of

1 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
2 Appropriations Act), from the ARPA fund to the Texas Historical  
3 Commission for the purpose of providing funding for the  
4 commission's capital plan project for the Washington-on-the-Brazos  
5 State Historic Site (estimated to be \$0) are appropriated to the  
6 commission for the same purpose for the two-year period beginning  
7 on the effective date of this Act.

8 SECTION 8.13. TEXAS HISTORICAL COMMISSION: LEVI JORDAN  
9 STATE HISTORIC SITE. All unexpended and unobligated balances  
10 remaining as of the effective date of this Act from appropriations  
11 made by Section 7, Chapter 995 (H.B. 2), Acts of the 87th  
12 Legislature, Regular Session, 2021 (the Supplemental  
13 Appropriations Act), from the economic stabilization fund to the  
14 Texas Historical Commission for the purpose of continuing  
15 development of the Levi Jordan State Historic Site, including  
16 architectural, engineering, interpretive, and site survey services  
17 and collections conservation and acquisition to develop museum  
18 exhibits, as provided by Strategy A.1.4, Historic Sites, as listed  
19 in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular  
20 Session, 2017 (the General Appropriations Act), (estimated to be  
21 \$0) are appropriated to the commission for the same purpose for the  
22 two-year period beginning on the effective date of this Act.

23 SECTION 8.14. STATE PRESERVATION BOARD: CAPITOL AND  
24 EXTENSION. (a) All unexpended and unobligated balances remaining  
25 as of the effective date of this Act from appropriations made by  
26 Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
27 Regular Session, 2021 (the Supplemental Appropriations Act), from

1 the economic stabilization fund to the State Preservation Board for  
2 the purpose of performing renovations to the Texas Capitol and the  
3 Capitol Extension, including the replacement of the Capitol's  
4 historic roof, phase 1 of an exterior waterproofing project for the  
5 Capitol and Capitol Extension, and other repairs and renovations to  
6 the Capitol, Capitol Extension, Capitol Visitors Center, Capitol  
7 grounds, and Governor's Mansion, (estimated to be \$33,605,000) are  
8 appropriated to the board for the same purpose for the two-year  
9 period beginning on the effective date of this Act.

10 (b) During the two-year period beginning on the effective  
11 date of this Act, in addition to the capital budget authority other  
12 law grants to the board during that period, the State Preservation  
13 Board may use the amount of the appropriation made under Subsection  
14 (a) of this section in capital budget authority for that  
15 appropriation.

16 SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY  
17 MUSEUM. (a) All unexpended and unobligated balances remaining as  
18 of the effective date of this Act from appropriations made by  
19 Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
20 Regular Session, 2021 (the Supplemental Appropriations Act), from  
21 the economic stabilization fund to the State Preservation Board for  
22 the purpose of performing repairs and renovations to the Texas  
23 State History Museum (estimated to be \$2,465,000) are appropriated  
24 to the board for the same purpose for the two-year period beginning  
25 on the effective date of this Act.

26 (b) During the two-year period beginning on the effective  
27 date of this Act, in addition to the capital budget authority other

1 law grants to the board during that period, the State Preservation  
2 Board may use the amount of the appropriation made under Subsection  
3 (a) of this section in capital budget authority for that  
4 appropriation.

5 SECTION 8.16. STATE PRESERVATION BOARD: STATE CEMETERY  
6 MASTER PLAN. All unexpended and unobligated balances remaining as  
7 of the effective date of this Act from appropriations made by  
8 Section 55(a)(3), Chapter 995 (H.B. 2), Acts of the 87th  
9 Legislature, Regular Session, 2021 (the Supplemental  
10 Appropriations Act), from the general revenue fund to the State  
11 Preservation Board for the state cemetery master plan (estimated to  
12 be \$0) are appropriated to the board for the same purpose for the  
13 two-year period beginning on the effective date of this Act.

14 SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND  
15 CAPITAL IMPROVEMENT PROJECTS. (a) All unexpended and unobligated  
16 balances remaining as of the effective date of this Act from  
17 appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the  
18 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
19 Appropriations Act), from the ARPA fund to the State Preservation  
20 Board for the purpose of maintenance and capital improvement  
21 projects (estimated to be \$10,352,200) are appropriated to the  
22 board for the same purpose for the two-year period beginning on the  
23 effective date of this Act.

24 (b) During the two-year period beginning on the effective  
25 date of this Act, in addition to the capital budget authority other  
26 law grants to the board during that period, the State Preservation  
27 Board may use the amount of the appropriation made under Subsection

1 (a) of this section in capital budget authority for that  
2 appropriation.

3 SECTION 8.18. SECRETARY OF STATE: LEGACY SYSTEM  
4 MODERNIZATION. All unexpended and unobligated balances remaining  
5 as of the effective date of this Act from appropriations made by  
6 Section 35(a)(4), Chapter 995 (H.B. 2), Acts of the 87th  
7 Legislature, Regular Session, 2021 (the Supplemental  
8 Appropriations Act), from the general revenue fund to the Secretary  
9 of State for the legacy system modernization project (estimated to  
10 be \$0) are appropriated to the Secretary of State for the same  
11 purpose for the two-year period beginning on the effective date of  
12 this Act.

13 SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES:  
14 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and  
15 unobligated balances remaining as of the effective date of this Act  
16 from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2),  
17 Acts of the 87th Legislature, Regular Session, 2021 (the  
18 Supplemental Appropriations Act), from the general revenue fund to  
19 the Department of Information Resources for cybersecurity endpoint  
20 detection and response (estimated to be \$11,302,238) are  
21 appropriated to the department for the same purpose for the  
22 two-year period beginning on the effective date of this Act.

23 (b) During the two-year period beginning on the effective  
24 date of this Act, in addition to the capital budget authority other  
25 law grants to the department during that period, the Department of  
26 Information Resources may use the amount of the appropriation made  
27 under Subsection (a) of this section in capital budget authority

1 for that appropriation.

2 SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES:  
3 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and  
4 unobligated balances remaining as of the effective date of this Act  
5 from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5),  
6 Acts of the 87th Legislature, 2nd Called Session, 2021 (the  
7 Supplemental Appropriations Act), from the general revenue fund to  
8 the Department of Information Resources for the purpose of  
9 providing cybersecurity enhancements for the state, specifically  
10 for endpoint detection and response, (estimated to be \$6,534,350)  
11 are appropriated to the department for the same purpose for the  
12 two-year period beginning on the effective date of this Act.

13 (b) During the two-year period beginning on the effective  
14 date of this Act, in addition to the number of full-time equivalent  
15 (FTE) employees other law authorizes the department to employ  
16 during that period, the Department of Information Resources may  
17 employ out of money appropriated by Subsection (a) of this section  
18 one full-time equivalent (FTE) employee for endpoint detection and  
19 response.

20 (c) During the two-year period beginning on the effective  
21 date of this Act, in addition to the capital budget authority other  
22 law grants to the department during that period, the Department of  
23 Information Resources may use the amount of the appropriation made  
24 under Subsection (a) of this section in capital budget authority  
25 for that appropriation.

26 SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES:  
27 SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated

1 balances remaining as of the effective date of this Act from  
2 appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts  
3 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
4 Appropriations Act), from the general revenue fund to the  
5 Department of Information Resources for the purpose of providing  
6 cybersecurity enhancements for the state, specifically for the  
7 security operations center, (estimated to be \$2,670,231) are  
8 appropriated to the department for the same purpose for the  
9 two-year period beginning on the effective date of this Act.

10 (b) During the two-year period beginning on the effective  
11 date of this Act, in addition to the number of full-time equivalent  
12 (FTE) employees other law authorizes the department to employ  
13 during that period, the Department of Information Resources may  
14 employ out of money appropriated by Subsection (a) of this section  
15 seven full-time equivalent (FTE) employees for the security  
16 operations center.

17 (c) During the two-year period beginning on the effective  
18 date of this Act, in addition to the capital budget authority other  
19 law grants to the department during that period, the Department of  
20 Information Resources may use the amount of the appropriation made  
21 under Subsection (a) of this section in capital budget authority  
22 for that appropriation.

23 SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES:  
24 MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and  
25 unobligated balances remaining as of the effective date of this Act  
26 from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5),  
27 Acts of the 87th Legislature, 2nd Called Session, 2021 (the

1 Supplemental Appropriations Act), from the general revenue fund to  
2 the Department of Information Resources for the purpose of  
3 providing cybersecurity enhancements for the state, specifically  
4 for multifactor authentication expansion, (estimated to be  
5 \$3,690,438) are appropriated to the department for the same purpose  
6 for the two-year period beginning on the effective date of this Act.

7 (b) During the two-year period beginning on the effective  
8 date of this Act, in addition to the number of full-time equivalent  
9 (FTE) employees other law authorizes the department to employ  
10 during that period, the Department of Information Resources may  
11 employ out of money appropriated by Subsection (a) of this section  
12 one full-time equivalent (FTE) employee for the multifactor  
13 authentication expansion.

14 (c) During the two-year period beginning on the effective  
15 date of this Act, in addition to the capital budget authority other  
16 law grants to the department during that period, the Department of  
17 Information Resources may use the amount of the appropriation made  
18 under Subsection (a) of this section in capital budget authority  
19 for that appropriation.

20 SECTION 8.23. DEPARTMENT OF STATE HEALTH SERVICES: RIO  
21 GRANDE VALLEY LABORATORY. All unexpended and unobligated balances  
22 remaining as of the effective date of this Act from the  
23 appropriations made by Section 16, Chapter 10 (S.B. 8), Acts of the  
24 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
25 Appropriations Act), from the ARPA fund to the Department of State  
26 Health Services for the purpose of upgrading existing laboratory  
27 facilities associated with a level 1 trauma facility in Hidalgo

1 County and new laboratory infrastructure in Starr County (estimated  
2 to be \$0) are appropriated to the department for the same purpose  
3 for the two-year period beginning on the effective date of this Act.

4 SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION:  
5 BUILDING. (a) All unexpended and unobligated balances remaining  
6 as of the effective date of this Act from appropriations made by  
7 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
8 Regular Session, 2021 (the Supplemental Appropriations Act), from  
9 master lease purchase revenue bonds to the Health and Human  
10 Services Commission to address deferred maintenance needs at state  
11 supported living centers and state hospitals as described by that  
12 section (estimated to be \$23,675,095) are appropriated to the  
13 commission for the same purpose for the two-year period beginning  
14 on the effective date of this Act.

15 (b) During the two-year period beginning on the effective  
16 date of this Act, in addition to the capital budget authority other  
17 law grants to the commission during that period, the Health and  
18 Human Services Commission may use the amount of the appropriation  
19 made under Subsection (a) of this section in capital budget  
20 authority for that appropriation.

21 SECTION 8.25. HEALTH AND HUMAN SERVICES COMMISSION:  
22 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated  
23 balances remaining as of the effective date of this Act from  
24 appropriations made by Section 11, Chapter 995 (H.B. 2), Acts of the  
25 87th Legislature, Regular Session, 2021 (the Supplemental  
26 Appropriations Act), from the economic stabilization fund to the  
27 Health and Human Services Commission for projects that have been

1 approved under the provisions of Rider 221, page II-110, Chapter  
2 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017  
3 (the General Appropriations Act), to the bill pattern of the  
4 appropriations to the commission and appropriated again by Chapter  
5 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019  
6 (the General Appropriations Act), (estimated to be \$0) are  
7 appropriated to the commission for the same purpose for the  
8 two-year period beginning on the effective date of this Act.

9 SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION:  
10 MIGRATION OF CERTAIN SYSTEMS. (a) All unexpended and unobligated  
11 balances remaining as of the effective date of this Act from  
12 appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts  
13 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
14 Appropriations Act), from the general revenue fund to the Health  
15 and Human Services Commission for the migration of CLASS,  
16 CLASSMate, and Public and Provider systems from the Texas  
17 Department of Family and Protective Services to the commission  
18 (estimated to be \$5,324,542) are appropriated to the commission for  
19 the same purpose for the two-year period beginning on the effective  
20 date of this Act.

21 (b) During the two-year period beginning on the effective  
22 date of this Act, in addition to the capital budget authority other  
23 law grants to the commission during that period, the Health and  
24 Human Services Commission may use the amount of the appropriation  
25 made under Subsection (a) of this section in capital budget  
26 authority for that appropriation.

27 SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION:

1 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND  
2 TRANSITION PHASE 1. (a) All unexpended and unobligated balances  
3 remaining as of the effective date of this Act from appropriations  
4 made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th  
5 Legislature, Regular Session, 2021 (the Supplemental  
6 Appropriations Act), from the general revenue fund and federal  
7 funds to the Health and Human Services Commission for phase 1 of the  
8 management information systems modernization and procurement and  
9 transition (estimated to be an aggregate of \$258,322,269, of which  
10 \$29,708,530 is estimated to be from the general revenue fund and  
11 \$228,613,739 is estimated to be from federal funds) are  
12 appropriated to the commission for the same purpose for the  
13 two-year period beginning on the effective date of this Act.

14 (b) During the two-year period beginning on the effective  
15 date of this Act, in addition to the capital budget authority other  
16 law grants to the commission during that period, the Health and  
17 Human Services Commission may use the amount of the appropriation  
18 made under Subsection (a) of this section in capital budget  
19 authority for that appropriation.

20 SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR  
21 DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All  
22 unexpended and unobligated balances remaining as of the effective  
23 date of this Act from appropriations made by Section 35(a)(8),  
24 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
25 Session, 2021 (the Supplemental Appropriations Act), from the  
26 general revenue fund and federal funds to the Health and Human  
27 Services Commission for the vendor drug program pharmacy benefits

1 services modernization (estimated to be an aggregate of  
2 \$25,213,488, of which \$2,928,372 is estimated to be from the  
3 general revenue fund and \$22,285,116 is estimated to be from  
4 federal funds) are appropriated to the commission for the same  
5 purpose for the two-year period beginning on the effective date of  
6 this Act.

7 (b) During the two-year period beginning on the effective  
8 date of this Act, in addition to the capital budget authority other  
9 law grants to the commission during that period, the Health and  
10 Human Services Commission may use the amount of the appropriation  
11 made under Subsection (a) of this section in capital budget  
12 authority for that appropriation.

13 SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID  
14 CLOUD SYSTEM. (a) All unexpended and unobligated balances  
15 remaining as of the effective date of this Act from appropriations  
16 made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th  
17 Legislature, Regular Session, 2021 (the Supplemental  
18 Appropriations Act), from the general revenue fund and federal  
19 funds to the Health and Human Services Commission for the  
20 development of a system to identify, preserve, collect, analyze,  
21 and produce all documents and information including electronically  
22 stored information in a hybrid cloud solution (estimated to be an  
23 aggregate of \$7,038,000, of which \$4,777,553 is estimated to be  
24 from the general revenue fund and \$2,260,447 is estimated to be from  
25 federal funds) are appropriated to the commission for the same  
26 purpose for the two-year period beginning on the effective date of  
27 this Act.

1 (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the commission during that period, the Health and  
4 Human Services Commission may use the amount of the appropriation  
5 made under Subsection (a) of this section in capital budget  
6 authority for that appropriation.

7 SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION:  
8 SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All  
9 unexpended and unobligated balances remaining as of the effective  
10 date of this Act from appropriations made by Section 35(c)(5),  
11 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
12 Session, 2021 (the Supplemental Appropriations Act), from the  
13 general revenue fund and federal funds to the Health and Human  
14 Services Commission for the systemwide business enablement  
15 platform project (estimated to be an aggregate of \$9,616,099, of  
16 which \$6,037,560 is estimated to be from the general revenue fund  
17 and \$3,578,539 is estimated to be from federal funds) are  
18 appropriated to the commission for the same purpose for the  
19 two-year period beginning on the effective date of this Act.

20 (b) During the two-year period beginning on the effective  
21 date of this Act, in addition to the capital budget authority other  
22 law grants to the commission during that period, the Health and  
23 Human Services Commission may use the amount of the appropriation  
24 made under Subsection (a) of this section in capital budget  
25 authority for that appropriation.

26 SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION:  
27 END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All

1 unexpended and unobligated balances remaining as of the effective  
2 date of this Act from appropriations made by Section 35(c)(6),  
3 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
4 Session, 2021 (the Supplemental Appropriations Act), from the  
5 general revenue fund and federal funds to the Health and Human  
6 Services Commission for replacement of the  
7 end-of-life/end-of-support network infrastructure, including  
8 routers, switches, perimeter security protection equipment,  
9 firewalls, wireless local area networks, and uninterruptible power  
10 supplies, (estimated to be an aggregate of \$24,760,758, of which  
11 \$17,825,269 is estimated to be from the general revenue fund and  
12 \$6,935,489 is estimated to be from federal funds) are appropriated  
13 to the commission for the same purpose for the two-year period  
14 beginning on the effective date of this Act.

15 (b) During the two-year period beginning on the effective  
16 date of this Act, in addition to the capital budget authority other  
17 law grants to the commission during that period, the Health and  
18 Human Services Commission may use the amount of the appropriation  
19 made under Subsection (a) of this section in capital budget  
20 authority for that appropriation.

21 SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION:  
22 RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.

23 (a) All unexpended and unobligated balances remaining as of the  
24 effective date of this Act from appropriations made by Section  
25 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
26 Regular Session, 2021 (the Supplemental Appropriations Act), from  
27 the general revenue fund and federal funds to the Health and Human

1 Services Commission to restore reductions for certain information  
2 technology projects (estimated to be \$5,135,578 from the general  
3 revenue fund) are appropriated to the commission for the same  
4 purpose for the two-year period beginning on the effective date of  
5 this Act.

6 (b) During the two-year period beginning on the effective  
7 date of this Act, in addition to the capital budget authority other  
8 law grants to the commission during that period, the Health and  
9 Human Services Commission may use the amount of the appropriation  
10 made under Subsection (a) of this section in capital budget  
11 authority for that appropriation.

12 SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER  
13 AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED  
14 LIVING CENTERS. (a) All unexpended and unobligated balances  
15 remaining as of the effective date of this Act from appropriations  
16 made by Section 35(c)(8), Chapter 995 (H.B. 2), Acts of the 87th  
17 Legislature, Regular Session, 2021 (the Supplemental  
18 Appropriations Act), from the general revenue fund to the Health  
19 and Human Services Commission for infrastructure upgrades to fiber  
20 and cabling projects at state hospitals and state supported living  
21 centers (estimated to be \$3,106,672) are appropriated to the  
22 commission for the same purpose for the two-year period beginning  
23 on the effective date of this Act.

24 (b) During the two-year period beginning on the effective  
25 date of this Act, in addition to the capital budget authority other  
26 law grants to the commission during that period, the Health and  
27 Human Services Commission may use the amount of the appropriation

1 made under Subsection (a) of this section in capital budget  
2 authority for that appropriation.

3 SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA  
4 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances  
5 remaining as of the effective date of this Act from appropriations  
6 made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th  
7 Legislature, Regular Session, 2021 (the Supplemental  
8 Appropriations Act), from the general revenue fund and federal  
9 funds to the Health and Human Services Commission to provide for  
10 data center consolidation (estimated to be an aggregate of  
11 \$4,519,412, of which \$2,595,271 is estimated to be from the general  
12 revenue fund and \$1,924,141 is estimated to be from federal funds)  
13 are appropriated to the commission for the same purpose for the  
14 two-year period beginning on the effective date of this Act.

15 (b) During the two-year period beginning on the effective  
16 date of this Act, in addition to the capital budget authority other  
17 law grants to the commission during that period, the Health and  
18 Human Services Commission may use the amount of the appropriation  
19 made under Subsection (a) of this section in capital budget  
20 authority for that appropriation.

21 SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA  
22 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances  
23 remaining as of the effective date of this Act from appropriations  
24 made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th  
25 Legislature, Regular Session, 2021 (the Supplemental  
26 Appropriations Act), from the general revenue fund, interagency  
27 contract receipts, and federal funds to the Health and Human

1 Services Commission to provide for data center consolidation  
2 (estimated to be an aggregate of \$24,947,262, of which \$12,666,241  
3 is estimated to be from the general revenue fund, \$1,660,625 is  
4 estimated to be from interagency contract receipts, and \$10,620,396  
5 is estimated to be from federal funds) are appropriated to the  
6 commission for the same purpose for the two-year period beginning  
7 on the effective date of this Act.

8 (b) During the two-year period beginning on the effective  
9 date of this Act, in addition to the capital budget authority other  
10 law grants to the commission during that period, the Health and  
11 Human Services Commission may use the amount of the appropriation  
12 made under Subsection (a) of this section in capital budget  
13 authority for that appropriation.

14 SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR  
15 VEHICLES. (a) All unexpended and unobligated balances remaining  
16 as of the effective date of this Act from appropriations made by  
17 Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th  
18 Legislature, Regular Session, 2021 (the Supplemental  
19 Appropriations Act), from the general revenue fund to the Health  
20 and Human Services Commission for the purchase of motor vehicles  
21 (estimated to be \$7,060,888) are appropriated to the commission for  
22 the same purpose for the two-year period beginning on the effective  
23 date of this Act.

24 (b) During the two-year period beginning on the effective  
25 date of this Act, in addition to the capital budget authority other  
26 law grants to the commission during that period, the Health and  
27 Human Services Commission may use the amount of the appropriation

1 made under Subsection (a) of this section in capital budget  
2 authority for that appropriation.

3 SECTION 8.37. HEALTH AND HUMAN SERVICES COMMISSION:  
4 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. All  
5 unexpended and unobligated balances remaining as of the effective  
6 date of this Act from appropriations made by Section 54, Chapter 995  
7 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the  
8 Supplemental Appropriations Act), from the economic stabilization  
9 fund to the Health and Human Services Commission for continuing  
10 improvements to state hospital facilities (estimated to be \$0) are  
11 appropriated to the commission for the same purpose for the  
12 two-year period beginning on the effective date of this Act.

13 SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS  
14 DATA CENTER. (a) All unexpended and unobligated balances  
15 remaining as of the effective date of this Act from appropriations  
16 made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th  
17 Legislature, Regular Session, 2021 (the Supplemental  
18 Appropriations Act), from the general revenue fund to the Health  
19 and Human Services Commission for the Winters Data Center  
20 (estimated to be \$755,896) are appropriated to the commission for  
21 the same purpose for the two-year period beginning on the effective  
22 date of this Act.

23 (b) During the two-year period beginning on the effective  
24 date of this Act, in addition to the capital budget authority other  
25 law grants to the commission during that period, the Health and  
26 Human Services Commission may use the amount of the appropriation  
27 made under Subsection (a) of this section in capital budget

1 authority for that appropriation.

2 SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS  
3 DATA CENTER. (a) All unexpended and unobligated balances  
4 remaining as of the effective date of this Act from appropriations  
5 made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th  
6 Legislature, Regular Session, 2021 (the Supplemental  
7 Appropriations Act), from federal funds to the Health and Human  
8 Services Commission for the Winters Data Center (estimated to be  
9 \$744,104) are appropriated to the commission for the same purpose  
10 for the two-year period beginning on the effective date of this Act.

11 (b) During the two-year period beginning on the effective  
12 date of this Act, in addition to the capital budget authority other  
13 law grants to the commission during that period, the Health and  
14 Human Services Commission may use the amount of the appropriation  
15 made under Subsection (a) of this section in capital budget  
16 authority for that appropriation.

17 SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN  
18 STATE HOSPITAL. (a) All unexpended and unobligated balances  
19 remaining as of the effective date of this Act from appropriations  
20 made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th  
21 Legislature, Regular Session, 2021 (the Supplemental  
22 Appropriations Act), from the economic stabilization fund to the  
23 Health and Human Services Commission to finish construction of a  
24 240-bed replacement campus of the Austin State Hospital (estimated  
25 to be \$9,599,400) are appropriated to the commission for the same  
26 purpose for the two-year period beginning on the effective date of  
27 this Act.

1           (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the capital budget authority other  
3 law grants to the commission during that period, the Health and  
4 Human Services Commission may use the amount of the appropriation  
5 made under Subsection (a) of this section in capital budget  
6 authority for that appropriation.

7           SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN  
8 ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated  
9 balances remaining as of the effective date of this Act from  
10 appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of  
11 the 87th Legislature, Regular Session, 2021 (the Supplemental  
12 Appropriations Act), from the economic stabilization fund to the  
13 Health and Human Services Commission to finish construction of a  
14 300-bed replacement campus of the San Antonio State Hospital  
15 (estimated to be \$152,400,000) are appropriated to the commission  
16 for the same purpose for the two-year period beginning on the  
17 effective date of this Act.

18           (b) During the two-year period beginning on the effective  
19 date of this Act, in addition to the capital budget authority other  
20 law grants to the commission during that period, the Health and  
21 Human Services Commission may use the amount of the appropriation  
22 made under Subsection (a) of this section in capital budget  
23 authority for that appropriation.

24           SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION:  
25 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated  
26 balances remaining as of the effective date of this Act from  
27 appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of

1 the 87th Legislature, Regular Session, 2021 (the Supplemental  
2 Appropriations Act), from the economic stabilization fund to the  
3 Health and Human Services Commission to begin preplanning and  
4 planning efforts of a new state hospital in the Dallas-Fort Worth  
5 metropolitan area, including the acquisition of land for that  
6 purpose (estimated to be \$4,475,000), are appropriated to the  
7 commission for the same purpose for the two-year period beginning  
8 on the effective date of this Act.

9 (b) During the two-year period beginning on the effective  
10 date of this Act, in addition to the capital budget authority other  
11 law grants to the commission during that period, the Health and  
12 Human Services Commission may use the amount of the appropriation  
13 made under Subsection (a) of this section in capital budget  
14 authority for that appropriation.

15 SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION:  
16 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated  
17 balances remaining as of the effective date of this Act from  
18 appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the  
19 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
20 Appropriations Act), from the ARPA fund to the Health and Human  
21 Services Commission for the purpose of construction of a state  
22 hospital in Dallas (estimated to be \$22,800,000) are appropriated  
23 to the commission for the two-year period beginning on the  
24 effective date of this Act for the purpose of construction of a new  
25 state hospital in the Dallas-Fort Worth metropolitan area.

26 (b) During the two-year period beginning on the effective  
27 date of this Act, in addition to the capital budget authority other

1 law grants to the commission during that period, the Health and  
2 Human Services Commission may use the amount of the appropriation  
3 made under Subsection (a) of this section in capital budget  
4 authority for that appropriation.

5 SECTION 8.44. HEALTH AND HUMAN SERVICES COMMISSION:  
6 OVERSIGHT OF CERTAIN CONSTRUCTION PROJECTS. (a) All unexpended  
7 and unobligated balances remaining as of the effective date of this  
8 Act from appropriations made by Section 64(4), Chapter 995 (H.B.  
9 2), Acts of the 87th Legislature, Regular Session, 2021 (the  
10 Supplemental Appropriations Act), from the general revenue fund to  
11 the Health and Human Services Commission for one full-time  
12 equivalent (FTE) employee to oversee the construction projects  
13 described by Subdivisions (1), (2), and (3) of that section  
14 (estimated to be \$0) are appropriated to the commission for the same  
15 purpose for the two-year period beginning on the effective date of  
16 this Act.

17 (b) Any additional full-time equivalent (FTE) employees the  
18 Health and Human Services Commission may require to achieve the  
19 purpose for which the appropriation under Subsection (a) of this  
20 section was made are reflected in the total number of full-time  
21 equivalent (FTE) employees authorized for the commission in H.B. 1,  
22 Acts of the 88th Legislature, Regular Session, 2023 (the General  
23 Appropriations Act).

24 SECTION 8.45. HEALTH AND HUMAN SERVICES COMMISSION: RURAL  
25 HOSPITALS. All unexpended and unobligated balances remaining as of  
26 the effective date of this Act from appropriations made by Section  
27 12, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called

1 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
2 fund to the Health and Human Services Commission for the purpose of  
3 providing funding for grants to support rural hospitals that have  
4 been affected by the COVID-19 pandemic (estimated to be \$0) are  
5 appropriated to the commission for the same purpose for the  
6 two-year period beginning on the effective date of this Act.

7 SECTION 8.46. HEALTH AND HUMAN SERVICES COMMISSION:  
8 INTERNET PORTAL. All unexpended and unobligated balances remaining  
9 as of the effective date of this Act from appropriations made by  
10 Section 13, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
11 Called Session, 2021 (the Supplemental Appropriations Act), from  
12 the ARPA fund to the Health and Human Services Commission for the  
13 purpose of providing funding for the creation of a consolidated  
14 Internet portal for Medicaid and the Children's Health Insurance  
15 Program medical services provider data (estimated to be \$0) are  
16 appropriated to the commission for the same purpose for the  
17 two-year period beginning on the effective date of this Act.

18 SECTION 8.47. HEALTH AND HUMAN SERVICES COMMISSION:  
19 TECHNOLOGY UPDATES. All unexpended and unobligated balances  
20 remaining as of the effective date of this Act from appropriations  
21 made by Section 14, Chapter 10 (S.B. 8), Acts of the 87th  
22 Legislature, 3rd Called Session, 2021 (the Supplemental  
23 Appropriations Act), from the ARPA fund to the Health and Human  
24 Services Commission for the purpose of providing funding for  
25 technology updates to the Medicaid eligibility computer system  
26 (estimated to be \$0) are appropriated to the commission for the same  
27 purpose for the two-year period beginning on the effective date of

1 this Act.

2 SECTION 8.48. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS  
3 CIVIL COMMITMENT OFFICE. All unexpended and unobligated balances  
4 remaining as of the effective date of this Act from appropriations  
5 made by Section 15, Chapter 10 (S.B. 8), Acts of the 87th  
6 Legislature, 3rd Called Session, 2021 (the Supplemental  
7 Appropriations Act), from the ARPA fund to the Health and Human  
8 Services Commission for the purpose of providing funding for  
9 COVID-19 related expenses incurred by the Texas Civil Commitment  
10 Office related to consumable supplies and travel (estimated to be  
11 \$0) are appropriated to the commission for the same purpose for the  
12 two-year period beginning on the effective date of this Act.

13 SECTION 8.49. HEALTH AND HUMAN SERVICES COMMISSION: SUNRISE  
14 CANYON HOSPITAL. All unexpended and unobligated balances remaining  
15 as of the effective date of this Act from appropriations made by  
16 Section 22, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
17 Called Session, 2021 (the Supplemental Appropriations Act), from  
18 the ARPA fund to the Health and Human Services Commission for the  
19 purpose of providing funding for the expansion of capacity of  
20 Sunrise Canyon Hospital (estimated to be \$14,843,738) are  
21 appropriated to the commission for the same purpose for the  
22 two-year period beginning on the effective date of this Act.

23 SECTION 8.50. HEALTH AND HUMAN SERVICES COMMISSION:  
24 STAFFING NEEDS. (a) All unexpended and unobligated balances  
25 remaining as of the effective date of this Act from appropriations  
26 made by Section 33, Chapter 10 (S.B. 8), Acts of the 87th  
27 Legislature, 3rd Called Session, 2021 (the Supplemental

1 Appropriations Act), from the ARPA fund to the Health and Human  
2 Services Commission for the purpose of providing funding to  
3 administer one-time grants related to providing critical staffing  
4 needs resulting from frontline health care workers affected by  
5 COVID-19 as described by that section (estimated to be \$0) are  
6 appropriated to the commission for the same purpose for the  
7 two-year period beginning on the effective date of this Act.

8 (b) Money appropriated by Subsection (a) of this section is  
9 subject to all the restrictions, reporting requirements, and  
10 statements of legislative intent provided by Section 33, Chapter 10  
11 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
12 (the Supplemental Appropriations Act).

13 SECTION 8.51. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME  
14 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated  
15 balances remaining as of the effective date of this Act from  
16 appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the  
17 87th Legislature, Regular Session, 2021 (the Supplemental  
18 Appropriations Act), from the general revenue fund to Texas A&M  
19 University at Galveston for dock and other infrastructure  
20 improvements needed to accept new and larger vessels from the  
21 United States Department of Transportation and the United States  
22 Maritime Administration (MARAD) (estimated to be \$43,000,000) are  
23 appropriated to the university for the same purpose for the  
24 two-year period beginning on the effective date of this Act.

25 (b) The legislature finds that there is a demonstrated need  
26 for the appropriation of general revenue funds for the purpose  
27 described by Subsection (a) of this section. The appropriation made

1 by this section is contingent on approval by two-thirds of each  
2 chamber of the legislature, as required by Section 18(i), Article  
3 VII, Texas Constitution.

4 SECTION 8.52. HIGHER EDUCATION COORDINATING BOARD: TEXAS  
5 CHILD MENTAL HEALTH CARE CONSORTIUM. (a) All unexpended and  
6 unobligated balances remaining as of the effective date of this Act  
7 from appropriations made by Section 8, Chapter 10 (S.B. 8), Acts of  
8 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
9 Appropriations Act), from the ARPA fund to the Higher Education  
10 Coordinating Board for the purpose of supporting the operations and  
11 expansion of the Texas Child Mental Health Care Consortium to  
12 expand mental health initiatives for children, pregnant women, and  
13 women who are up to one year postpartum (estimated to be  
14 \$56,541,442) are appropriated to the coordinating board for the  
15 same purpose for the two-year period beginning on the effective  
16 date of this Act.

17 (b) At the direction of the Texas Child Mental Health Care  
18 Consortium, the Higher Education Coordinating Board shall transfer  
19 money appropriated under Subsection (a) of this section to  
20 health-related institutions of higher education through  
21 interagency contracts for:

22 (1) enhancements and expansion of the Child Psychiatry  
23 Access Network;

24 (2) enhancements and expansion of the Texas Child  
25 Access Through Telemedicine program;

26 (3) expansion of the child and adolescent mental  
27 health workforce; and

1           (4) administrative expenses.

2           (c) The Texas Child Mental Health Care Consortium may  
3 transfer money allocated for a purpose described by Subsection  
4 (b)(1), (2), or (3) of this section to any other purpose described  
5 by those subdivisions, except that a transfer of more than 10  
6 percent of the money allocated for one of those purposes may be made  
7 only with the prior approval for the transfer and expenditure from  
8 the Legislative Budget Board. A request for approval of the  
9 transfer and expenditure by the consortium is considered approved  
10 unless the Legislative Budget Board issues a written disapproval  
11 within 10 business days of the receipt and review of the request by  
12 the Legislative Budget Board.

13           (d) Out of money appropriated by Subsection (a) of this  
14 section, the Texas Child Mental Health Care Consortium may enhance  
15 the Child Psychiatry Access Network to improve perinatal mental  
16 health services.

17           SECTION 8.53. TEXAS DIVISION OF EMERGENCY MANAGEMENT: STATE  
18 OPERATIONS CENTER. All unexpended and unobligated balances  
19 remaining as of the effective date of this Act from appropriations  
20 made by Section 9, Chapter 10 (S.B. 8), Acts of the 87th  
21 Legislature, 3rd Called Session, 2021 (the Supplemental  
22 Appropriations Act), from the ARPA fund to the Texas Division of  
23 Emergency Management for the purpose of the acquisition of land  
24 for, and construction of, a state operations center (estimated to  
25 be \$0) are appropriated to the division for the same purpose for the  
26 two-year period beginning on the effective date of this Act.

27           SECTION 8.54. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER

1 AT HOUSTON: TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE. All unexpended  
2 and unobligated balances remaining as of the effective date of this  
3 Act from appropriations made by Section 17, Chapter 10 (S.B. 8),  
4 Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
5 Supplemental Appropriations Act), from the ARPA fund to The  
6 University of Texas Health Science Center at Houston for the  
7 purpose of operating the Texas Epidemic Public Health Institute  
8 (estimated to be \$12,275,876) are appropriated to the center for  
9 the same purpose for the two-year period beginning on the effective  
10 date of this Act.

11 SECTION 8.55. TEXAS TECH UNIVERSITY: INSTITUTIONAL  
12 ENHANCEMENTS. All unexpended and unobligated balances remaining as  
13 of the effective date of this Act from appropriations made by  
14 Section 40(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature,  
15 3rd Called Session, 2021 (the Supplemental Appropriations Act),  
16 from the ARPA fund to Texas Tech University for institutional  
17 enhancement (estimated to be \$12,000,000) are appropriated to the  
18 university for the same purpose for the two-year period beginning  
19 on the effective date of this Act.

20 SECTION 8.56. HIGHER EDUCATION COORDINATING BOARD: RURAL  
21 VETERINARIANS GRANT PROGRAM. All unexpended and unobligated  
22 balances remaining as of the effective date of this Act from  
23 appropriations made by Section 46, Chapter 10 (S.B. 8), Acts of the  
24 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
25 Appropriations Act), from the ARPA fund to the Higher Education  
26 Coordinating Board for the purpose of providing funding for the  
27 rural veterinarians grant program (estimated to be \$1,000,000) are

1 appropriated to the coordinating board for the same purpose for the  
2 two-year period beginning on the effective date of this Act.

3 SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE  
4 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. All unexpended and  
5 unobligated balances remaining as of the effective date of this Act  
6 from appropriations made by Section 13(a)(2), Chapter 995 (H.B. 2),  
7 Acts of the 87th Legislature, Regular Session, 2021 (the  
8 Supplemental Appropriations Act), from the general revenue fund to  
9 the Texas Education Agency to be used in the manner required by the  
10 negotiated legal settlement agreement between the State of Texas  
11 and the United States Department of Education to prevent the  
12 withholding of federal funds as a result of an alleged failure to  
13 maintain adequate state financial support for special education  
14 under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R.  
15 Section 300.163(a)), during the state fiscal years ending August  
16 31, 2017, and August 31, 2018, (estimated to be \$74,600,000) are  
17 appropriated to the agency for the same purpose for the two-year  
18 period beginning on the effective date of this Act.

19 SECTION 8.58. TEXAS EDUCATION AGENCY: PROGRAM  
20 ENHANCEMENTS. All unexpended and unobligated balances remaining as  
21 of the effective date of this Act from appropriations made by  
22 Section 44, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
23 Called Session, 2021 (the Supplemental Appropriations Act), from  
24 the ARPA fund to the Texas Education Agency for the purpose of  
25 providing funding for the big brothers and big sisters program  
26 technological staff enhancements (estimated to be \$0) are  
27 appropriated to the agency for the same purpose for the two-year

1 period beginning on the effective date of this Act.

2 SECTION 8.59. TEXAS EDUCATION AGENCY: CERTAIN PUBLIC SCHOOL  
3 CURRICULUM. All unexpended and unobligated balances remaining as  
4 of the effective date of this Act from the appropriations made by  
5 Section 10, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd  
6 Called Session, 2021 (the Supplemental Appropriations Act), from  
7 the general revenue fund to the Texas Education Agency for the  
8 purpose of implementing the provisions of Chapter 9 (S.B. 3), 87th  
9 Legislature, 2nd Called Session, 2021, (estimated to be \$0) are  
10 appropriated to the agency for the same purpose for the two-year  
11 period beginning on the effective date of this Act.

12 SECTION 8.60. OFFICE OF COURT ADMINISTRATION, TEXAS  
13 JUDICIAL COUNCIL: BOND LEGISLATION. (a) All unexpended and  
14 unobligated balances remaining as of the effective date of this Act  
15 from the appropriations made by Section 14, Chapter 7 (H.B. 5), Acts  
16 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
17 Appropriations Act), from the general revenue fund and the General  
18 Revenue-Dedicated Statewide Electronic Filing System Account  
19 No. 5157 to the Office of Court Administration, Texas Judicial  
20 Council for the purpose of implementing the provisions of Chapter  
21 11 (S.B. 6), 87th Legislature, 2nd Called Session, 2021, (estimated  
22 to be \$0 from the general revenue fund and \$0 from the General  
23 Revenue-Dedicated Statewide Electronic Filing System Account  
24 No. 5157) are appropriated to the office for the same purpose for  
25 the two-year period beginning on the effective date of this Act.

26 (b) Any additional full-time equivalent (FTE) employees the  
27 Office of Court Administration, Texas Judicial Council may require

1 to achieve the purpose for which the appropriation under Subsection  
2 (a) of this section was made are reflected in the total number of  
3 full-time equivalent (FTE) employees authorized for the office in  
4 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
5 General Appropriations Act).

6 SECTION 8.61. OFFICE OF COURT ADMINISTRATION, TEXAS  
7 JUDICIAL COUNCIL. (a) All unexpended and unobligated balances  
8 remaining as of the effective date of this Act from the  
9 appropriations made by Section 1(a), Chapter 8 (H.B. 9), Acts of the  
10 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
11 Appropriations Act), from the general revenue fund to the Office of  
12 Court Administration, Texas Judicial Council for the purpose of  
13 providing funding for indigent legal representation, foreign  
14 language interpreters for courts, increased staff functions,  
15 equipment purchases, and program administration costs (estimated  
16 to be \$116,453) are appropriated to the office for the same purpose  
17 for the two-year period beginning on the effective date of this Act.

18 (b) Any additional full-time equivalent (FTE) employees the  
19 Office of Court Administration, Texas Judicial Council may require  
20 to achieve the purpose for which the appropriation under Subsection  
21 (a) of this section was made are reflected in the total number of  
22 full-time equivalent (FTE) employees authorized for the office in  
23 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
24 General Appropriations Act).

25 (c) Consistent with Section 8, Chapter 8 (H.B. 9), Acts of  
26 the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
27 Appropriations Act), the Office of Court Administration, Texas

1 Judicial Council shall report all budgeted and expended amounts and  
2 performance indicator results for border security relating to the  
3 appropriation made under Subsection (a) of this section to the  
4 Legislative Budget Board.

5 SECTION 8.62. COMPTROLLER OF PUBLIC ACCOUNTS, JUDICIARY  
6 SECTION: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All  
7 unexpended and unobligated balances remaining as of the effective  
8 date of this Act from appropriations made by Section 29(a)(1),  
9 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
10 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
11 fund to the Comptroller of Public Accounts, Judiciary Section for  
12 the purpose of addressing the backlog in court cases, including to  
13 pay for visiting judges and support staff (estimated to be  
14 \$7,000,000), are appropriated to the judiciary section for the same  
15 purpose for the two-year period beginning on the effective date of  
16 this Act.

17 SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS  
18 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a)  
19 All unexpended and unobligated balances remaining as of the  
20 effective date of this Act from appropriations made by Section  
21 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
22 Called Session, 2021 (the Supplemental Appropriations Act), from  
23 the ARPA fund to the Office of Court Administration, Texas Judicial  
24 Council for the purpose of addressing the backlog in court cases,  
25 including information technology support, (estimated to be  
26 \$1,520,000) are appropriated to the office for the same purpose for  
27 the two-year period beginning on the effective date of this Act.

1           (b) During the two-year period beginning on the effective  
2 date of this Act, in addition to the number of full-time equivalent  
3 (FTE) employees other law authorizes the office to employ during  
4 that period, the Office of Court Administration, Texas Judicial  
5 Council may employ out of money appropriated by Subsection (a) of  
6 this section eight full-time equivalent (FTE) employees.

7           (c) During the two-year period beginning on the effective  
8 date of this Act, in addition to the capital budget authority other  
9 law grants to the office during that period, the Office of Court  
10 Administration, Texas Judicial Council may use the amount of the  
11 appropriation made under Subsection (a) of this section in capital  
12 budget authority for that appropriation.

13           SECTION 8.64. OFFICE OF COURT ADMINISTRATION, TEXAS  
14 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All  
15 unexpended and unobligated balances remaining as of the effective  
16 date of this Act from appropriations made by Section 29(a)(2)(B),  
17 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
18 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
19 fund to the Office of Court Administration, Texas Judicial Council  
20 for deposit into the Fair Defense Account No. 5073 and for use by  
21 the office for the purpose of addressing the backlog in court cases,  
22 as authorized by other law (estimated to be \$0), are appropriated to  
23 the office for the same purpose for the two-year period beginning on  
24 the effective date of this Act.

25           SECTION 8.65. OFFICE OF CAPITAL AND FORENSIC WRITS:  
26 APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended and  
27 unobligated balances remaining as of the effective date of this Act

1 from appropriations made by Section 29(a)(3), Chapter 10 (S.B. 8),  
2 Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
3 Supplemental Appropriations Act), from the ARPA fund to the Office  
4 of Capital and Forensic Writs for the purpose of addressing the  
5 backlog in court cases and paying costs related to the coronavirus  
6 disease pandemic (estimated to be \$15,000) are appropriated to the  
7 office for the same purpose for the two-year period beginning on the  
8 effective date of this Act.

9 (b) During the two-year period beginning on the effective  
10 date of this Act, in addition to the number of full-time equivalent  
11 (FTE) employees other law authorizes the office to employ during  
12 that period, the Office of Capital and Forensic Writs may employ out  
13 of money appropriated by Subsection (a) of this section one  
14 full-time equivalent (FTE) employee.

15 SECTION 8.66. RAILROAD COMMISSION: MAINFRAME  
16 TRANSFORMATION. All unexpended and unobligated balances remaining  
17 as of the effective date of this Act from appropriations made by  
18 Section 62, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
19 Regular Session, 2021 (the Supplemental Appropriations Act), from  
20 the general revenue fund and the Oil and Gas Regulation and Cleanup  
21 Account No. 5155 to the Railroad Commission for the purpose of  
22 phase two of an information technology mainframe computer  
23 transformation project (estimated to be \$10,737,824) are  
24 appropriated to the commission for the same purpose for the  
25 two-year period beginning on the effective date of this Act.

26 SECTION 8.67. DEPARTMENT OF AGRICULTURE: NUTRITION  
27 ASSISTANCE. All unexpended and unobligated balances remaining as

1 of the effective date of this Act from appropriations made by  
2 Section 28, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
3 Regular Session, 2021 (the Supplemental Appropriations Act), from  
4 the general revenue fund to the Department of Agriculture to be used  
5 for Texans Feeding Texans - Home Delivered Meals Program and Texans  
6 Feeding Texans - Surplus Agricultural Products Grant Program  
7 (estimated to be \$0) are appropriated to the department for the same  
8 purpose for the two-year period beginning on the effective date of  
9 this Act.

10 SECTION 8.68. GENERAL LAND OFFICE: ALAMO. All unexpended  
11 and unobligated balances remaining as of the effective date of this  
12 Act from appropriations made by Section 29, Chapter 995 (H.B. 2),  
13 Acts of the 87th Legislature, Regular Session, 2021 (the  
14 Supplemental Appropriations Act), from the economic stabilization  
15 fund to the General Land Office for the purposes authorized by  
16 Subchapter I, Chapter 31, Natural Resources Code, (estimated to be  
17 \$50,000,000) are appropriated to the office for the same purpose  
18 for the two-year period beginning on the effective date of this Act.

19 SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: LOCAL PARK  
20 GRANTS. All unexpended and unobligated balances remaining as of  
21 the effective date of this Act from appropriations made by Section  
22 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
23 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
24 fund to the Parks and Wildlife Department for the purpose of  
25 providing funding for grants throughout this state as authorized by  
26 other law and consistent with Strategy B.2.1, Local Park Grants, as  
27 listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

1 Regular Session, 2021 (the General Appropriations Act), (estimated  
2 to be \$40,000,000) are appropriated to the department for the same  
3 purpose for the two-year period beginning on the effective date of  
4 this Act.

5 SECTION 8.70. COMMISSION ON ENVIRONMENTAL QUALITY:  
6 ENVIRONMENTAL REMEDIATION AT CLOSED BATTERY RECYCLING FACILITY.  
7 All unexpended and unobligated balances remaining as of the  
8 effective date of this Act from appropriations made by Chapter 1053  
9 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
10 General Appropriations Act), from the hazardous and solid waste  
11 remediation fee account number 0550 to the Commission on  
12 Environmental Quality for environmental remediation at a closed  
13 battery recycling facility site located in a municipality  
14 (estimated to be \$3,000,000) are appropriated to the commission for  
15 the same purpose for the two-year period beginning on the effective  
16 date of this Act.

17 SECTION 8.71. DEPARTMENT OF TRANSPORTATION: PRESIDIO  
18 CUSTOMS INSPECTION STATION. All unexpended and unobligated  
19 balances remaining as of the effective date of this Act from  
20 appropriations made by Section 31, Chapter 10 (S.B. 8), Acts of the  
21 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
22 Appropriations Act), from the ARPA fund to the Department of  
23 Transportation for the purpose of providing funding for a customs  
24 inspection station on the South Orient Rail Line in Presidio, Texas  
25 (estimated to be \$0), are appropriated to the department for the  
26 same purpose for the two-year period beginning on the effective  
27 date of this Act.

1           SECTION 8.72. DEPARTMENT OF MOTOR VEHICLES: ACCOUNTS  
2 RECEIVABLE SYSTEM PROJECT. All unexpended and unobligated balances  
3 remaining as of the effective date of this Act from appropriations  
4 made by Section 35(c)(11), Chapter 995 (H.B. 2), Acts of the 87th  
5 Legislature, Regular Session, 2021 (the Supplemental  
6 Appropriations Act), from the Texas Department of Motor Vehicles  
7 fund to the Department of Motor Vehicles for the Accounts  
8 Receivable System Project (estimated to be \$0) are appropriated to  
9 the department for the same purpose for the two-year period  
10 beginning on the effective date of this Act.

11           SECTION 8.73. DEPARTMENT OF AGRICULTURE: FOOD BANKS. All  
12 unexpended and unobligated balances remaining as of the effective  
13 date of this Act from appropriations made by Section 7, Chapter 10  
14 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
15 (the Supplemental Appropriations Act), from the ARPA fund to the  
16 Department of Agriculture for the purpose of providing supplemental  
17 funding to food banks in response to the coronavirus pandemic  
18 (estimated to be \$72,600,000) are appropriated to the department  
19 for the purpose of providing supplemental funding to food banks for  
20 the two-year period beginning on the effective date of this Act.

21           SECTION 8.74. OFFICE OF THE ATTORNEY GENERAL: SEXUAL  
22 ASSAULT PROGRAM ACCOUNT. All unexpended and unobligated balances  
23 remaining as of the effective date of this Act from appropriations  
24 made by Section 27, Chapter 10 (S.B. 8), Acts of the 87th  
25 Legislature, 3rd Called Session, 2021 (the Supplemental  
26 Appropriations Act), from the ARPA fund to the Office of the  
27 Attorney General for deposit into the Sexual Assault Program

1 Account No. 5010 and for use by the office as authorized by other  
2 law (estimated to be \$20,851,248) are appropriated to the office  
3 for the same purpose for the two-year period beginning on the  
4 effective date of this Act.

5 SECTION 8.75. OFFICE OF THE ATTORNEY GENERAL: LEGAL CASE  
6 LEGACY MODERNIZATION PROJECT. All unexpended and unobligated  
7 balances remaining as of the effective date of this Act from  
8 appropriations made by Section 35(a)(1), Chapter 995 (H.B. 2), Acts  
9 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
10 Appropriations Act), from the general revenue fund and interagency  
11 contract proceeds to the Office of the Attorney General for the  
12 legal case legacy modernization project (estimated to be an  
13 aggregate of \$711,370, of which \$690,314 is estimated to be from the  
14 general revenue fund and \$21,056 is estimated to be from  
15 interagency contract proceeds) are appropriated to the office for  
16 the same purpose for the two-year period beginning on the effective  
17 date of this Act.

18 SECTION 8.76. OFFICE OF THE ATTORNEY GENERAL: SYSTEM  
19 MODERNIZATION PROJECT PHASE 1. All unexpended and unobligated  
20 balances remaining as of the effective date of this Act from  
21 appropriations made by Section 35(a)(2), Chapter 995 (H.B. 2), Acts  
22 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
23 Appropriations Act), from appropriated receipts and federal funds  
24 to the Office of the Attorney General for the system modernization  
25 project phase 1 (estimated to be an aggregate of \$2,477,235, of  
26 which \$842,260 is estimated to be from appropriated receipts and  
27 \$1,634,975 is estimated to be from federal funds) are appropriated

1 to the office for the same purpose for the two-year period beginning  
2 on the effective date of this Act.

3 SECTION 8.77. OFFICE OF THE ATTORNEY GENERAL: SYSTEM  
4 MODERNIZATION PROJECT PHASE 2. All unexpended and unobligated  
5 balances remaining as of the effective date of this Act from  
6 appropriations made by Section 35(a)(3), Chapter 995 (H.B. 2), Acts  
7 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
8 Appropriations Act), from the general revenue fund and federal  
9 funds to the Office of the Attorney General for the system  
10 modernization project phase 2 (estimated to be an aggregate of  
11 \$6,204,308, of which \$2,109,465 is estimated to be from the general  
12 revenue fund and \$4,094,843 is estimated to be from federal funds)  
13 are appropriated to the office for the same purpose for the two-year  
14 period beginning on the effective date of this Act.

15 SECTION 8.78. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
16 GOVERNOR: VICTIMS OF CRIME. All unexpended and unobligated  
17 balances remaining as of the effective date of this Act from  
18 appropriations made by Section 24, Chapter 10 (S.B. 8), Acts of the  
19 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
20 Appropriations Act), from the ARPA fund to the Trusteed Programs  
21 within the Office of the Governor for the purpose of providing  
22 funding for grants for victims of crime (estimated to be \$0) are  
23 appropriated to the trusteed programs for the same purpose for the  
24 two-year period beginning on the effective date of this Act.

25 SECTION 8.79. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
26 CORRECTIONAL MANAGED HEALTH CARE. All unexpended and unobligated  
27 balances remaining as of the effective date of this Act from

1 appropriations made by Section 35(c)(9), Chapter 995 (H.B. 2), Acts  
2 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
3 Appropriations Act), from the general revenue fund to the Texas  
4 Department of Criminal Justice for a technology component for  
5 inmate health care (estimated to be \$0) are appropriated to the  
6 department for the same purpose for the two-year period beginning  
7 on the effective date of this Act.

8 SECTION 8.80. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
9 CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. All unexpended  
10 and unobligated balances remaining as of the effective date of this  
11 Act from appropriations made by Section 23, Chapter 995 (H.B. 2),  
12 Acts of the 87th Legislature, Regular Session, 2021 (the  
13 Supplemental Appropriations Act), from the economic stabilization  
14 fund to the Texas Department of Criminal Justice to be used for  
15 corrections information technology system projects as provided  
16 under Strategy G.1.4, Information Resources, as listed in Chapter  
17 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017  
18 (the General Appropriations Act), (estimated to be \$0) are  
19 appropriated to the department for the same purpose for the  
20 two-year period beginning on the effective date of this Act.

21 SECTION 8.81. FACILITIES COMMISSION: CAPITOL COMPLEX  
22 PROJECT PHASE 2. All unexpended and unobligated balances remaining  
23 as of the effective date of this Act from appropriations made by  
24 Section 3, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
25 Regular Session, 2021 (the Supplemental Appropriations Act), from  
26 the economic stabilization fund to the Texas Facilities Commission  
27 for the purpose of providing interior finish out of new facilities

1 included in Phase I of the Capitol Complex construction projects,  
2 costs associated with moving agencies into the new facilities, and  
3 security services for the new facilities (estimated to be  
4 \$22,816,298) are appropriated to the commission for the  
5 construction of Phase 2 of the Capitol Complex project for the  
6 two-year period beginning on the effective date of this Act.

7 SECTION 8.82. PARKS AND WILDLIFE DEPARTMENT: VETERANS  
8 MEMORIAL PARK AND FLAG PARK. All unexpended and unobligated  
9 balances remaining as of the effective date of this Act from  
10 appropriations made by Chapter 1053 (S.B. 1), Acts of the 87th  
11 Legislature, Regular Session, 2021 (the General Appropriations  
12 Act), from the sporting goods sales tax transfer to the Texas  
13 recreation and parks account number 0467 to the Parks and Wildlife  
14 Department to provide a grant for Veterans Memorial Park and Flag  
15 Park (estimated to be \$7,000,000) are appropriated to the  
16 department for the same purpose for the two-year period beginning  
17 on the effective date of this Act.

18 ARTICLE 9. MISCELLANEOUS PROVISIONS

19 SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES. (a) In  
20 this section, "salary increase" means:

21 (1) a 5.0 percent increase in monthly salary with a  
22 minimum increase of \$250 per month, effective July 1, 2023; and

23 (2) any related employee benefits costs associated  
24 with the salary increase described by Subdivision (1) of this  
25 subsection, including contributions required by Sections 17.03,  
26 page IX-79, and 17.06, page IX-80, Chapter 1053 (S.B. 1), Acts of  
27 the 87th Legislature, Regular Session, 2021 (the General

1 Appropriations Act).

2 (b) The amount necessary to pay for a salary increase for  
3 all employee positions for state agencies paid according to the  
4 Classification Salary Schedules listed in Section 2.01, Article IX,  
5 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
6 Session, 2021 (the General Appropriations Act), including employee  
7 positions for the Higher Education Coordinating Board, Texas A&M  
8 University System service agencies, and agencies funded under  
9 Article X of that Act, for the period beginning July 1, 2023, and  
10 ending August 31, 2023 (estimated to be an aggregate of  
11 \$99,157,791, of which \$63,860,952 is estimated to be from the  
12 general revenue fund, \$5,713,926 is estimated to be from general  
13 revenue dedicated accounts, \$11,390,274 is estimated to be from  
14 other state funds and accounts, and \$18,192,639 is estimated to be  
15 from federal funds), is appropriated to the comptroller of public  
16 accounts for that period for the purpose of making those salary  
17 increases.

18 (c) The amount appropriated under Subsection (b) of this  
19 section includes money from the general revenue fund, general  
20 revenue dedicated accounts, and other funds that is intended to  
21 provide the salary increase described by that subsection for  
22 certain employee positions currently paid from federal funds that  
23 are not available for this purpose.

24 (d) Money appropriated under Subsection (b) of this section  
25 may not be used to provide a salary increase for statewide elected  
26 officials, justices or judges of the appellate and district courts,  
27 district attorneys, criminal district attorneys, county attorneys

1 performing the duties of a district attorney, line item exempt  
2 (non-classified) employees, employees of institutions of higher  
3 education (other than employees of the Higher Education  
4 Coordinating Board or a Texas A&M University System service  
5 agency), or the compensatory per diem of board or commission  
6 members.

7 (e) The provisions of Section 6.08, Article IX, Chapter 1053  
8 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
9 General Appropriations Act), requiring salaries and benefits to be  
10 paid proportionally from each source of funding are incorporated  
11 into this section by reference and apply to the appropriation made  
12 under Subsection (b) of this section. Each agency shall pay the  
13 salary increase described by that subsection from funds held in the  
14 state treasury and from local funds in the same proportion as the  
15 employee's regular compensation is paid, unless the employee's  
16 salary is paid from federal funds that are not available for that  
17 purpose.

18 (f) The comptroller of public accounts shall adopt rules as  
19 necessary to administer this section. The comptroller shall  
20 allocate money appropriated under Subsection (b) of this section to  
21 each agency, and to the appropriate employee benefit appropriation  
22 items, in accordance with those rules.

23 (g) A state agency, including a Texas A&M University System  
24 service agency, that receives money appropriated under Subsection  
25 (b) of this section may not increase fees or taxes to offset the  
26 appropriation. The amount necessary to provide the salary increase  
27 described by that subsection for employees of a Texas A&M

1 University System service agency or of a state agency subject to a  
2 provision in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
3 Regular Session, 2021 (the General Appropriations Act), limiting  
4 the amount appropriated to the agency to revenues collected by the  
5 agency, is included in the amount appropriated under that  
6 subsection. This subsection does not apply to the Texas Department  
7 of Insurance.

8 (h) The salary increase provided under Subsection (b) of  
9 this section applies to part-time employees hired pursuant to  
10 Section 658.009, Government Code. For purposes of this section, in  
11 computing the salary increase described by Subsection (b) of this  
12 section for those part-time employees, the amount provided for each  
13 employee must be proportional to the number of hours the employee  
14 works per week as compared to a 40-hour work week.

15 (i) This section:

16 (1) applies to:

17 (A) all staff positions at the Windham School  
18 District and the Texas Juvenile Justice Department; and

19 (B) the non-instructional staff positions at the  
20 School for the Deaf and the School for the Blind and Visually  
21 Impaired; and

22 (2) does not apply to the instructional staff  
23 positions at the School for the Deaf and the School for the Blind  
24 and Visually Impaired whose salaries are statutorily tied to the  
25 salary schedule at the Austin Independent School District.

26 (j) It is the intent of the legislature that if this Act  
27 becomes effective after July 1, 2023, the salary increase described

1 by Subsection (b) of this section should be calculated for the month  
2 of July at a percentage that yields a 5.0 percent increase in each  
3 employee position's salary for the month of July compared to the  
4 employee position's salary for the month of June.

5 (k) The amount of a salary increase provided under this  
6 section may not be considered in determining the amount of a salary  
7 increase provided in H.B. 1, Acts of the 88th Legislature, Regular  
8 Session, 2023 (the General Appropriations Act).

9 (l) Notwithstanding the Classification Salary Schedules  
10 listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of  
11 the 87th Legislature, Regular Session, 2021 (the General  
12 Appropriations Act), the amount of a salary increase provided under  
13 this section may not be considered in determining an employee's  
14 classification under those schedules.

15 (m) Rider 37, page I-12, Chapter 1053 (S.B. 1), Acts of the  
16 87th Legislature, Regular Session, 2021 (the General  
17 Appropriations Act), to the bill pattern of the appropriations to  
18 the Office of the Attorney General, does not apply to the salary  
19 increase provided under this section to employees of the office.

20 SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following  
21 amounts are appropriated from the specified sources to the  
22 following agencies for use during the two-year period beginning on  
23 the effective date of this Act for the purpose of purchasing motor  
24 vehicles for the agency's use as authorized by general law:

25 (1) Office of the Attorney General: \$170,000 from the  
26 general revenue fund, and \$330,000 from federal funds;

27 (2) Texas Historical Commission: \$1,966,983 from the

- 1 general revenue fund;
- 2           (3) Secretary of State: \$30,000 from the general  
3 revenue fund;
- 4           (4) Department of State Health Services: \$965,539 from  
5 the general revenue fund;
- 6           (5) Health and Human Services Commission: \$7,850,000  
7 from the general revenue fund;
- 8           (6) Texas A&M Forest Service: \$2,056,918 from the  
9 Texas Department of Insurance operating account number 0036;
- 10           (7) Texas Division of Emergency Management:  
11 \$13,300,000 from the general revenue fund;
- 12           (8) Texas Alcoholic Beverage Commission: \$2,699,050  
13 from the general revenue fund;
- 14           (9) Texas Department of Criminal Justice: \$43,587,907  
15 from the general revenue fund;
- 16           (10) Texas Juvenile Justice Department: \$594,800 from  
17 the general revenue fund;
- 18           (11) Commission on Law Enforcement: \$1,961,946 from  
19 the general revenue fund;
- 20           (12) Texas Military Department: \$250,000 from the  
21 general revenue fund;
- 22           (13) Texas Department of Public Safety: \$142,458,852  
23 from the general revenue fund, \$10,142,500 from federal funds, and  
24 \$493,086 from appropriated receipts (other funds);
- 25           (14) Department of Agriculture: \$970,014 from the  
26 general revenue fund;
- 27           (15) Animal Health Commission: \$1,780,000 from the

1 general revenue fund;

2 (16) Commission on Environmental Quality: a total of  
3 \$882,655 from the following general revenue dedicated accounts:

4 (A) Clean Air Account No. 0151: \$452,561;

5 (B) Water Resource Management Account No. 0153:  
6 \$129,357;

7 (C) Watermaster Administration Account No. 0158:  
8 \$160,000;

9 (D) Waste Management Account No. 0549: \$51,200;

10 and

11 (E) Operating Permit Fees Account No. 5094:  
12 \$89,537;

13 (17) General Land Office: a total of \$150,000 from the  
14 following accounts:

15 (A) Coastal Protection Account No. 0027:  
16 \$55,000;

17 (B) Veterans Land Program Administration Fund  
18 No. 0522 (other funds): \$50,000; and

19 (C) Permanent School Fund No. 0044 (other  
20 funds): \$45,000;

21 (18) Parks and Wildlife Department: a total of  
22 \$23,834,647 from the following sources:

23 (A) \$9,573,013 from the sporting goods sales tax  
24 transfer to the State Parks Account No. 0064;

25 (B) \$18,560 from the sporting goods sales tax  
26 transfer to the Texas Recreation and Parks Account No. 0467;

27 (C) \$13,440 from the sporting goods sales tax

1 transfer to the Large County and Municipal Recreation and Parks  
2 Account No. 5150;

3 (D) \$1,957,920 from the unclaimed refunds from  
4 motorboat fuel taxes;

5 (E) \$12,130,270 from the Game, Fish, and Water  
6 Safety Account No. 0009; and

7 (F) \$141,444 from the State Parks Account  
8 No. 0064;

9 (19) Railroad Commission: a total of \$9,500,451 from  
10 the following sources:

11 (A) \$6,928,829 from the general revenue fund;

12 (B) \$1,482,922 from the Oil and Gas Regulation  
13 and Cleanup Account No. 5155; and

14 (C) \$1,088,700 from federal funds;

15 (20) Water Development Board: \$300,000 from the  
16 general revenue fund;

17 (21) Department of Motor Vehicles: \$158,000 from the  
18 Texas Department of Motor Vehicles Fund No. 0010 (other funds);

19 (22) Department of Transportation: \$31,009,632 from  
20 the State Highway Fund No. 0006 (other funds);

21 (23) Workforce Commission: a total of \$717,977 from  
22 the following sources:

23 (A) \$42,103 from the general revenue fund;

24 (B) \$2,750 from the Unemployment Compensation  
25 Special Administration Account No. 0165; and

26 (C) \$673,124 from federal funds;

27 (24) Department of Licensing and Regulation: \$590,000

1 from the general revenue fund;

2 (25) Board of Plumbing Examiners: \$48,000 from the  
3 general revenue fund;

4 (26) Texas Department of Insurance: \$450,000 from the  
5 Texas Department of Insurance operating account number 0036; and

6 (27) Texas Commission on Fire Protection: \$651,364  
7 from the general revenue fund.

8 (b) During the two-year period beginning on the effective  
9 date of this Act, in addition to the capital budget authority other  
10 law grants to the agency during that period, each agency listed  
11 under Subsection (a) of this section may use the amount of the  
12 appropriation made to the agency under Subsection (a) of this  
13 section in capital budget authority for that appropriation.

14 SECTION 9.03. LIMITATION, REPORTING, AND TRANSFER  
15 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions  
16 relating to limitations, reporting, or transfer of Article IX,  
17 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
18 Session, 2021 (the General Appropriations Act), and of Article IX,  
19 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
20 General Appropriations Act), are incorporated into this Act by  
21 reference and apply to the appropriations made by this Act.

22 ARTICLE 10. EFFECTIVE DATE

23 SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections  
24 (b) and (c) of this section, this Act takes effect immediately.

25 (b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15,  
26 8.25, 8.37, 8.40, 8.41, 8.42, 8.68, 8.80, and 8.81 of this Act take  
27 effect only if this Act receives a vote of two-thirds of the members

1 present in each house of the legislature, as provided by Section  
2 49-g(m), Article III, Texas Constitution.

3 (c) Sections 4.12, 4.13, 4.14, 4.16, 4.17, and 8.51 of this  
4 Act take effect only if this Act receives a vote of two-thirds of  
5 the members present in each house of the legislature, as provided by  
6 Section 17(j) or 18(i), Article VII, Texas Constitution, as  
7 applicable.