

By: Huffman

S.B. No. 30

A BILL TO BE ENTITLED

1 AN ACT  
2 relating to supplemental appropriations and reductions in  
3 appropriations and giving direction and adjustment authority  
4 regarding appropriations.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

6 ARTICLE 1. GENERAL PROVISIONS

7 SECTION 1.01. DEFINITION. In this Act, "ARPA fund" means  
8 money received by this state from the Coronavirus State Fiscal  
9 Recovery Fund (42 U.S.C. Section 802) established under the  
10 American Rescue Plan Act of 2021 (Pub. L. No. 117-2) and deposited  
11 to the credit of the Coronavirus Relief Fund No. 325.

12 ARTICLE 2. GENERAL GOVERNMENT

13 SECTION 2.01. EMPLOYEES RETIREMENT SYSTEM: IMPLEMENTING  
14 PRIOR LEGISLATION. (a) The amount of \$165,600,000 is appropriated  
15 from the general revenue fund to the Employees Retirement System  
16 for the two-year period beginning on the effective date of this Act  
17 for the purpose of implementing the provisions of Chapter 940 (S.B.  
18 321), Acts of the 87th Legislature, Regular Session, 2021.

19 (b) The appropriations made in this section are for the  
20 purpose of amortizing the Employees Retirement System Retirement  
21 Program's unfunded actuarial liabilities not later than the state  
22 fiscal year ending August 31, 2054, consistent with Chapter 940  
23 (S.B. 321), Acts of the 87th Legislature, Regular Session, 2021.

24 SECTION 2.02. EMPLOYEES RETIREMENT SYSTEM: UNFUNDED

1 ACTUARIAL LIABILITIES. The amount of \$1,000,000,000 is  
2 appropriated from the general revenue fund to the Employees  
3 Retirement System for the two-year period beginning on the  
4 effective date of this Act for the purpose of amortizing the  
5 Employees Retirement System Retirement Program's unfunded  
6 actuarial liabilities.

7 SECTION 2.03. COMPTROLLER OF PUBLIC ACCOUNTS: OPIOID  
8 SETTLEMENT FUNDS. The amount of \$26,846,996.60 is appropriated  
9 from the general revenue fund to the comptroller of public accounts  
10 for immediate deposit to the opioid abatement trust fund pursuant  
11 to Section 403.507(b)(2), Government Code, from money obtained  
12 under the statewide opioid settlement agreement in *State of Texas*  
13 *v. McKinsey & Company, Inc., United States*, No. D-1-GN-21-000551  
14 (98th Dist. Ct., Travis County, Tex., Feb. 4, 2021).

15 SECTION 2.04. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC  
16 ACCOUNTS: TEXAS GUARANTEED TUITION PLAN. The amount of  
17 \$243,800,000 is appropriated from the general revenue fund to  
18 Fiscal Programs - Comptroller of Public Accounts for the two-year  
19 period beginning on the effective date of this Act for the purpose  
20 of paying contract obligations and program expenses for the  
21 Guaranteed Tuition Plan/Texas Tomorrow Fund.

22 SECTION 2.05. COMPTROLLER OF PUBLIC ACCOUNTS: DEFERRED  
23 MAINTENANCE DEDICATION. Not later than August 31, 2023, the  
24 comptroller of public accounts shall transfer the amount of  
25 \$400,000,000 from the general revenue fund to the deferred  
26 maintenance account number 5166 to be used for the purpose of  
27 addressing future maintenance of state buildings as directed by the

1 legislature.

2 SECTION 2.06. FACILITIES COMMISSION: LIBRARY AND ARCHIVES  
3 COMMISSION FACILITY. (a) The amount of \$210,000,000 is  
4 appropriated from the general revenue fund to the Texas Facilities  
5 Commission for the two-year period beginning on the effective date  
6 of this Act for the purpose of constructing a new facility to be  
7 used by the Library and Archives Commission for records and archive  
8 storage.

9 (b) The General Land Office, the Texas Facilities  
10 Commission, the Library and Archives Commission, and other  
11 necessary state agencies are directed to take all legal actions  
12 necessary to sell the Library and Archives Commission facility and  
13 adjacent state-owned land currently located on Shoal Creek in the  
14 City of Austin, Texas ("the Shoal Creek facility"). The proceeds  
15 from the sale of the Shoal Creek facility may be appropriated by a  
16 future legislature to defray costs of the construction of the new  
17 facility described by Subsection (a) of this section.

18 (c) Any additional full-time equivalent (FTE) employees the  
19 Texas Facilities Commission may require to achieve the purpose for  
20 which the appropriation under Subsection (a) of this section was  
21 made are reflected in the total number of full-time equivalent  
22 (FTE) employees authorized for the commission in H.B. 1, Acts of the  
23 88th Legislature, Regular Session, 2023 (the General  
24 Appropriations Act).

25 (d) The capital budget authority of the Texas Facilities  
26 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
27 Regular Session, 2021 (the General Appropriations Act), is

1 increased by \$210,000,000 for the appropriation made under  
2 Subsection (a) of this section.

3 (e) The capital budget authority of the Texas Facilities  
4 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
5 Session, 2023 (the General Appropriations Act), for the state  
6 fiscal biennium beginning September 1, 2023, is increased by  
7 \$210,000,000 for the appropriation made under Subsection (a) of  
8 this section.

9 SECTION 2.07. APPROPRIATION REDUCTION: DEPARTMENT OF  
10 INFORMATION RESOURCES. The unencumbered appropriations from the  
11 ARPA fund and the related increase in capital budget authority made  
12 to the Department of Information Resources by Section 25, Chapter  
13 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
14 (the Supplemental Appropriations Act), for cybersecurity projects  
15 are reduced by \$200,000,000.

16 SECTION 2.08. APPROPRIATION REDUCTION: PUBLIC FINANCE  
17 AUTHORITY. (a) The unencumbered appropriations from the general  
18 revenue fund to the Public Finance Authority made by Chapter 1053  
19 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
20 General Appropriations Act), for use during the state fiscal  
21 biennium ending August 31, 2023, for bond debt service payments,  
22 including appropriations subject to Rider 3, page I-52, Chapter  
23 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
24 (the General Appropriations Act), to the bill pattern of the  
25 appropriations to the Public Finance Authority, are reduced by a  
26 total of \$18,466,179.

27 (b) The Public Finance Authority shall identify the

1 strategies and objectives out of which the reduction in  
2 appropriations described by Subsection (a) of this section are to  
3 be made and the amount of the reduction for each of those strategies  
4 and objectives.

5 SECTION 2.09. PUBLIC FINANCE AUTHORITY: CUSTOMER RATE  
6 RELIEF CHARGES RELATED TO WINTER STORM URI. Contingent on the  
7 enactment of legislation by the 88th Legislature, Regular Session,  
8 2023, relating to the payment of gas customer rate relief charges  
9 imposed for costs related to Winter Storm Uri, the amount necessary  
10 to implement the provisions of that legislation (estimated to be  
11 \$3,861,553,084) is appropriated from the general revenue fund to  
12 the Public Finance Authority for the two-year period beginning on  
13 the effective date of this Act for the purpose of making a grant to  
14 the issuing financing entity created under Section [1232.1072](#),  
15 Government Code, to be used to pay the aggregate customer rate  
16 relief charges authorized by Subchapter I, Chapter [104](#), Utilities  
17 Code, on behalf of customers in lieu of monthly charges in order to  
18 assist with recovery from the impact of Winter Storm Uri.

19 SECTION 2.10. STATE PRESERVATION BOARD: ENDOWMENT FUND.  
20 Contingent on the enactment of legislation by the 88th Legislature,  
21 Regular Session, 2023, relating to the creation of an endowment  
22 fund for the State Preservation Board to be held by the Texas  
23 Treasury Safekeeping Trust Company, the amount of \$200,000,000 is  
24 appropriated from the general revenue fund to the comptroller of  
25 public accounts for the period beginning on the effective date of  
26 this Act and ending August 31, 2023, to be deposited before August  
27 31, 2023, to the endowment fund for use by the State Preservation

1 Board for the purposes described by that legislation.

2 SECTION 2.11. STATE PRESERVATION BOARD: MAINTENANCE FOR  
3 TEXAS STATE HISTORY MUSEUM. (a) The amount of \$2,975,000 is  
4 appropriated from the general revenue fund to the State  
5 Preservation Board for the two-year period beginning on the  
6 effective date of this Act for the purpose of replacing the roof and  
7 boiler system of the Texas State History Museum.

8 (b) The capital budget authority of the State Preservation  
9 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
10 Regular Session, 2021 (the General Appropriations Act), is  
11 increased by \$2,975,000 for the appropriation made under Subsection  
12 (a) of this section.

13 (c) The capital budget authority of the State Preservation  
14 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023  
15 (the General Appropriations Act), for the state fiscal biennium  
16 beginning September 1, 2023, is increased by \$2,975,000 for the  
17 appropriation made under Subsection (a) of this section.

18 SECTION 2.12. TEXAS HISTORICAL COMMISSION: FORT VELASCO  
19 HISTORICAL SITE. The amount of \$500,000 is appropriated from the  
20 general revenue fund to the Texas Historical Commission for the  
21 two-year period beginning on the effective date of this Act for the  
22 purpose of making a grant for the maintenance and improvement of the  
23 Fort Velasco Historic Site.

24 SECTION 2.13. TEXAS HISTORICAL COMMISSION: ENDOWMENT FUND.  
25 Contingent on the enactment of legislation by the 88th Legislature,  
26 Regular Session, 2023, relating to the creation of an endowment  
27 fund for the Texas Historical Commission to be held by the Texas

1 Treasury Safekeeping Trust Company, the amount of \$300,000,000 is  
2 appropriated from the general revenue fund to the comptroller of  
3 public accounts for the period beginning on the effective date of  
4 this Act and ending August 31, 2023, to be deposited before August  
5 31, 2023, to the endowment fund for use by the Texas Historical  
6 Commission for the purposes described by that legislation.

7 SECTION 2.14. TEXAS HISTORICAL COMMISSION: SAN JACINTO  
8 BATTLEGROUND STATE HISTORIC SITE. (a) The amount of \$102,700,000  
9 is appropriated from the general revenue fund to the Texas  
10 Historical Commission for the two-year period beginning on the  
11 effective date of this Act for the purpose of restoring the San  
12 Jacinto Battleground State Historic Site and making improvements to  
13 the visitor center for the site.

14 (b) The capital budget authority of the Texas Historical  
15 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
16 Regular Session, 2021 (the General Appropriations Act), is  
17 increased by \$102,700,000 for the appropriation made under  
18 Subsection (a) of this section.

19 (c) The capital budget authority of the Texas Historical  
20 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
21 Session, 2023 (the General Appropriations Act), for the state  
22 fiscal biennium beginning September 1, 2023, is increased by  
23 \$102,700,000 for the appropriation made under Subsection (a) of  
24 this section.

25 SECTION 2.15. TEXAS HISTORICAL COMMISSION: BATTLESHIP  
26 TEXAS SITE RESTORATION. (a) The amount of \$40,000,000 is  
27 appropriated from the general revenue fund to the Texas Historical

1 Commission for the two-year period beginning on the effective date  
2 of this Act for the purpose of restoring the Battleship Texas site,  
3 including demolishing the battleship's slip and accessory  
4 structures and restoring the historic appearance of the entire  
5 site.

6 (b) The capital budget authority of the Texas Historical  
7 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
8 Regular Session, 2021 (the General Appropriations Act), is  
9 increased by \$40,000,000 for the appropriation made under  
10 Subsection (a) of this section.

11 (c) The capital budget authority of the Texas Historical  
12 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
13 Session, 2023 (the General Appropriations Act), for the state  
14 fiscal biennium beginning September 1, 2023, is increased by  
15 \$40,000,000 for the appropriation made under Subsection (a) of this  
16 section.

17 SECTION 2.16. TEXAS HISTORICAL COMMISSION: OFFICE  
18 MAINTENANCE AND REPAIRS. (a) The amount of \$327,000 is  
19 appropriated from the general revenue fund to the Texas Historical  
20 Commission for the two-year period beginning on the effective date  
21 of this Act for the purpose of maintenance and repairs to the  
22 commission's complex in central Austin, Texas, including lead paint  
23 abatement and window repairs.

24 (b) The capital budget authority of the Texas Historical  
25 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
26 Regular Session, 2021 (the General Appropriations Act), is  
27 increased by \$327,000 for the appropriation made under Subsection

1 (a) of this section.

2 SECTION 2.17. TEXAS HISTORICAL COMMISSION: MAGOFFIN HOME  
3 STATE HISTORIC SITE. (a) The amount of \$4,144,000 is appropriated  
4 from the general revenue fund to the Texas Historical Commission  
5 for the two-year period beginning on the effective date of this Act  
6 for the purpose of stabilizing and rebuilding the Magoffin Home in  
7 the City of El Paso, Texas.

8 (b) The capital budget authority of the Texas Historical  
9 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
10 Regular Session, 2021 (the General Appropriations Act), is  
11 increased by \$4,144,000 for the appropriation made under Subsection  
12 (a) of this section.

13 (c) The capital budget authority of the Texas Historical  
14 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
15 Session, 2023 (the General Appropriations Act), for the state  
16 fiscal biennium beginning September 1, 2023, is increased by  
17 \$4,144,000 for the appropriation made under Subsection (a) of this  
18 section.

19 SECTION 2.18. TEXAS HISTORICAL COMMISSION: VARNER-HOGG  
20 PLANTATION STATE HISTORIC SITE. (a) The amount of \$825,000 is  
21 appropriated from the general revenue fund to the Texas Historical  
22 Commission for the two-year period beginning on the effective date  
23 of this Act for the purpose of remediating damage to the foundation  
24 of Varner-Hogg Plantation structures caused by decades of flood  
25 events occurring at the plantation.

26 (b) The capital budget authority of the Texas Historical  
27 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

1 Regular Session, 2021 (the General Appropriations Act), is  
2 increased by \$825,000 for the appropriation made under Subsection  
3 (a) of this section.

4 (c) The capital budget authority of the Texas Historical  
5 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
6 Session, 2023 (the General Appropriations Act), for the state  
7 fiscal biennium beginning September 1, 2023, is increased by  
8 \$825,000 for the appropriation made under Subsection (a) of this  
9 section.

10 SECTION 2.19. TEXAS HISTORICAL COMMISSION: MAINTENANCE AT  
11 VARIOUS STATE HISTORIC SITES. (a) The amount of \$2,875,000 is  
12 appropriated from the general revenue fund to the Texas Historical  
13 Commission for the two-year period beginning on the effective date  
14 of this Act for the purpose of undertaking maintenance projects at  
15 various state historic sites, which may include replacing roofs,  
16 stabilizing ruins, replacing heating, ventilation, and air  
17 conditioning (HVAC) systems, or other necessary maintenance  
18 projects.

19 (b) The capital budget authority of the Texas Historical  
20 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
21 Regular Session, 2021 (the General Appropriations Act), is  
22 increased by \$2,875,000 for the appropriation made under Subsection  
23 (a) of this section.

24 (c) The capital budget authority of the Texas Historical  
25 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
26 Session, 2023 (the General Appropriations Act), for the state  
27 fiscal biennium beginning September 1, 2023, is increased by

1 \$2,875,000 for the appropriation made under Subsection (a) of this  
2 section.

3 SECTION 2.20. TEXAS HISTORICAL COMMISSION: COURTHOUSE  
4 GRANT PROGRAM. (a) The amount of \$45,000,000 is appropriated from  
5 the general revenue fund to the Texas Historical Commission for the  
6 two-year period beginning on the effective date of this Act for the  
7 purpose of the courthouse grant program, including grants for  
8 restorations and emergency planning projects.

9 (b) The capital budget authority of the Texas Historical  
10 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
11 Regular Session, 2021 (the General Appropriations Act), is  
12 increased by \$45,000,000 for the appropriation made under  
13 Subsection (a) of this section.

14 (c) The capital budget authority of the Texas Historical  
15 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
16 Session, 2023 (the General Appropriations Act), for the state  
17 fiscal biennium beginning September 1, 2023, is increased by  
18 \$45,000,000 for the appropriation made under Subsection (a) of this  
19 section.

20 SECTION 2.21. TEXAS HISTORICAL COMMISSION: LEVI JORDAN  
21 STATE HISTORIC SITE. (a) The amount of \$5,000,000 is appropriated  
22 from the general revenue fund to the Texas Historical Commission  
23 for the two-year period beginning on the effective date of this Act  
24 for the purpose of land acquisition to restore the boundaries of the  
25 Levi Jordan plantation and develop a visitor center and exhibits  
26 for the plantation site.

27 (b) The capital budget authority of the Texas Historical

1 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
2 Regular Session, 2021 (the General Appropriations Act), is  
3 increased by \$5,000,000 for the appropriation made under Subsection  
4 (a) of this section.

5 (c) The capital budget authority of the Texas Historical  
6 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
7 Session, 2023 (the General Appropriations Act), for the state  
8 fiscal biennium beginning September 1, 2023, is increased by  
9 \$5,000,000 for the appropriation made under Subsection (a) of this  
10 section.

11 SECTION 2.22. TEXAS HISTORICAL COMMISSION: TRAVEL  
12 PUBLICATION REPRINTS. The amount of \$522,240 is appropriated from  
13 the general revenue fund to the Texas Historical Commission for the  
14 two-year period beginning on the effective date of this Act for the  
15 purpose of reprinting:

- 16 (1) the Statewide Heritage Travel Guide;
- 17 (2) the African Americans in Texas brochure;
- 18 (3) the Hispanic Texans brochure;
- 19 (4) the Chisholm Trail guide; and
- 20 (5) the Texas and the Great War guide.

21 SECTION 2.23. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM  
22 OF THE PACIFIC WAR. (a) The amount of \$7,500,000 is appropriated  
23 from the general revenue fund to the Texas Historical Commission  
24 for the two-year period beginning on the effective date of this Act  
25 for the purpose of making updates and modifications to modernize  
26 the George H. W. Bush Gallery and exhibits at the National Museum of  
27 the Pacific War.

1 (b) The capital budget authority of the Texas Historical  
2 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
3 Regular Session, 2021 (the General Appropriations Act), is  
4 increased by \$7,500,000 for the appropriation made under Subsection  
5 (a) of this section.

6 (c) The capital budget authority of the Texas Historical  
7 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
8 Session, 2023 (the General Appropriations Act), for the state  
9 fiscal biennium beginning September 1, 2023, is increased by  
10 \$7,500,000 for the appropriation made under Subsection (a) of this  
11 section.

12 SECTION 2.24. TEXAS HISTORICAL COMMISSION: EISENHOWER  
13 BIRTHPLACE STATE HISTORIC SITE. (a) The amount of \$3,401,000 is  
14 appropriated from the general revenue fund to the Texas Historical  
15 Commission for the two-year period beginning on the effective date  
16 of this Act for the purpose of making site upgrades at the  
17 Eisenhower Birthplace State Historic Site, including a new visitor  
18 center, landscaping improvements, improved entry to the site, and  
19 enhancement to the overall appearance of the Eisenhower statue.

20 (b) The capital budget authority of the Texas Historical  
21 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
22 Regular Session, 2021 (the General Appropriations Act), is  
23 increased by \$3,401,000 for the appropriation made under Subsection  
24 (a) of this section.

25 (c) The capital budget authority of the Texas Historical  
26 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
27 Session, 2023 (the General Appropriations Act), for the state

1 fiscal biennium beginning September 1, 2023, is increased by  
2 \$3,401,000 for the appropriation made under Subsection (a) of this  
3 section.

4 SECTION 2.25. TEXAS HISTORICAL COMMISSION: MONUMENT HILL  
5 STATE HISTORIC SITE. (a) The amount of \$4,300,000 is appropriated  
6 from the general revenue fund to the Texas Historical Commission  
7 for the two-year period beginning on the effective date of this Act  
8 for the purpose of building a new visitor center and incorporating  
9 an open-air pavilion at the Monument Hill State Historic Site.

10 (b) The capital budget authority of the Texas Historical  
11 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
12 Regular Session, 2021 (the General Appropriations Act), is  
13 increased by \$4,300,000 for the appropriation made under Subsection  
14 (a) of this section.

15 (c) The capital budget authority of the Texas Historical  
16 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
17 Session, 2023 (the General Appropriations Act), for the state  
18 fiscal biennium beginning September 1, 2023, is increased by  
19 \$4,300,000 for the appropriation made under Subsection (a) of this  
20 section.

21 SECTION 2.26. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE  
22 GOVERNOR: MOVING IMAGE INDUSTRY INCENTIVE PROGRAM. The amount of  
23 \$100,000,000 is appropriated from the general revenue fund to the  
24 Trusteed Programs within the Office of the Governor for use during  
25 the two-year period beginning on the effective date of this Act for  
26 the moving image industry incentive program under Section [485.022](#),  
27 Government Code.

ARTICLE 3. HEALTH AND HUMAN SERVICES

SECTION 3.01. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID SHORTFALL. The amount of \$2,935,300,000 is appropriated from the general revenue fund, and the amount of \$5,500,000,000 is appropriated from federal funds, to the Health and Human Services Commission for the state fiscal year ending August 31, 2023, for the purpose of Medicaid client services under Goal A, Medicaid Client Services, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

SECTION 3.02. HEALTH AND HUMAN SERVICES COMMISSION: STATE HOSPITALS AND CAPACITY. (a) The amount of \$2,321,000,000 is appropriated from the general revenue fund to the Health and Human Services Commission for the two-year period beginning on the effective date of this Act for the purpose of constructing state hospitals and increasing inpatient capacity.

(b) The capital budget authority of the Health and Human Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), is increased by \$2,321,000,000 for the appropriation made under Subsection (a) of this section.

(c) The capital budget authority of the Health and Human Services Commission in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), for the state fiscal biennium beginning September 1, 2023, is increased by \$2,321,000,000 for the appropriation made under Subsection (a) of this section.

1 SECTION 3.03. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE  
2 SERVICES: FOSTER CARE SHORTFALL. The amount of \$12,581,246 is  
3 appropriated from the general revenue fund to the Texas Department  
4 of Family and Protective Services for the state fiscal year ending  
5 August 31, 2023, to address a budget shortfall associated with  
6 Strategy B.1.9, Foster Care Payments, as listed in Chapter 1053  
7 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
8 General Appropriations Act).

9 SECTION 3.04. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE  
10 SERVICES: INFORMATION TECHNOLOGY. (a) The amount of \$250,000 is  
11 appropriated from the general revenue fund to the Texas Department  
12 of Family and Protective Services for the two-year period beginning  
13 on the effective date of this Act to pay for information technology  
14 costs for the collection by children's advocacy centers of  
15 information from state agencies.

16 (b) The capital budget authority of the Texas Department of  
17 Family and Protective Services in Chapter 1053 (S.B. 1), Acts of the  
18 87th Legislature, Regular Session, 2021 (the General  
19 Appropriations Act), is increased by \$250,000 for the appropriation  
20 made under Subsection (a) of this section.

21 SECTION 3.05. DEPARTMENT OF STATE HEALTH SERVICES:  
22 FEDERALLY QUALIFIED HEALTH CENTERS. The amount of \$25,000,000 is  
23 appropriated from the ARPA fund to the Department of State Health  
24 Services for use during the two-year period beginning on the  
25 effective date of this Act for the Federally Qualified Health  
26 Center Incubator Program.

ARTICLE 4. EDUCATION

SECTION 4.01. APPROPRIATION REDUCTION: TEXAS EDUCATION AGENCY. (a) The unencumbered appropriations from the Foundation School Fund No. 193 made to the Texas Education Agency by Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2023, for Strategy A.1.1, Foundation School Program - Equalized Operations, as listed in that Act, are reduced by \$8,207,005,559.

(b) Notwithstanding Rider 3, page III-5, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), to the bill pattern of the appropriations to the Texas Education Agency, the sum-certain appropriation to the Foundation School Program for the state fiscal year ending August 31, 2023, is \$24,467,131,080.

SECTION 4.02. TEXAS EDUCATION AGENCY: SCHOOL SAFETY. The amount of \$600,000,000 is appropriated from the ARPA fund to the Texas Education Agency for use during the two-year period beginning on the effective date of this Act for Strategy B.2.2, Health and Safety, as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the General Appropriations Act), to assist school districts in implementing school safety initiatives.

SECTION 4.03. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED: SALARY ADJUSTMENTS. The amount of \$936,061 is appropriated from the general revenue fund to the School for the Blind and Visually

1 Impaired for the period beginning on the effective date of this Act  
2 and ending August 31, 2024, for staff salary increases provided in  
3 the state fiscal year ending August 31, 2022, to address staffing  
4 shortfalls, to be allocated as follows to the following strategies  
5 as listed in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
6 Regular Session, 2021 (the General Appropriations Act), or H.B. 1,  
7 Acts of the 88th Legislature, Regular Session, 2023 (the General  
8 Appropriations Act), as applicable:

- 9 (1) Strategy A.1.1, Classroom Instruction, \$146,856;
- 10 (2) Strategy A.1.2, Residential Program, \$237,279;
- 11 (3) Strategy A.1.3, Short-term Programs, \$18,134;
- 12 (4) Strategy A.1.4, Related and Support Services,  
13 \$343,206;
- 14 (5) Strategy B.1.1, Technical Assistance, \$47,170;
- 15 (6) Strategy B.1.2, Professional Education in Visual  
16 Impairment, \$2,322;
- 17 (7) Strategy D.1.1, Central Administration, \$120,380;
- 18 and
- 19 (8) Strategy D.1.2, Other Support Services, \$20,714.

20 SECTION 4.04. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.  
21 The amount of \$146,080,058 is appropriated from the ARPA fund to the  
22 Texas A&M Forest Service for the two-year period beginning on the  
23 effective date of this Act for the purpose of responding to  
24 previously occurring and future natural disasters, including  
25 responding through the mobilization of ground and aviation  
26 resources for fire suppression.

27 SECTION 4.05. UNIVERSITY OF TEXAS AT AUSTIN: TEXAS MEMORIAL

1 MUSEUM. (a) The amount of \$8,000,000 is appropriated from the  
2 general revenue fund to The University of Texas at Austin for the  
3 two-year period beginning on the effective date of this Act for the  
4 purpose of renovating the Texas Memorial Museum.

5 (b) The legislature finds that there is a demonstrated need  
6 for the appropriation of general revenue funds for the purpose of  
7 renovating the Texas Memorial Museum. The appropriation made by  
8 this section is contingent on approval by two-thirds of each  
9 chamber of the legislature, as required under Section 18(i),  
10 Article VII, Texas Constitution.

11 SECTION 4.06. LAMAR INSTITUTIONS: DISASTER RESILIENCY  
12 INFRASTRUCTURE. The following amounts totaling \$24,500,000 are  
13 appropriated from the ARPA fund to the following institutions for  
14 the two-year period beginning on the effective date of this Act for  
15 the purpose of creating disaster resiliency infrastructure at those  
16 institutions:

- 17 (1) Lamar University: \$10,000,000;
- 18 (2) Lamar State College - Port Arthur: \$4,000,000;
- 19 (3) Lamar Institute of Technology: \$4,000,000; and
- 20 (4) Lamar State College - Orange: \$6,500,000.

21 SECTION 4.07. TEACHER RETIREMENT SYSTEM: BENEFIT  
22 ENHANCEMENT. Contingent on the enactment of legislation by the  
23 88th Legislature, Regular Session, 2023, relating to providing a  
24 benefit enhancement for retired employees under the Teacher  
25 Retirement System, and contingent on compliance with the  
26 requirements regarding the amortization period of the unfunded  
27 actuarial liabilities of the Teacher Retirement System under

1 Section 821.006, Government Code, the amount of \$1,000,000,000 is  
2 appropriated from the general revenue fund to the Teacher  
3 Retirement System for the two-year period beginning on the  
4 effective date of this Act for the purpose of providing a benefit  
5 enhancement.

6 ARTICLE 5. PUBLIC SAFETY AND CRIMINAL JUSTICE

7 SECTION 5.01. TEXAS DEPARTMENT OF CRIMINAL JUSTICE: AGENCY  
8 OPERATIONS. The amount of \$237,200,000 is appropriated from the  
9 general revenue fund to the Texas Department of Criminal Justice  
10 for the two-year period beginning on the effective date of this Act  
11 for the purpose of correctional security operations, staffing  
12 adjustments, resumption of services at the Bradshaw State Jail, and  
13 other agency operations expenses.

14 SECTION 5.02. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
15 CORRECTIONAL MANAGED HEALTH CARE. The amount of \$141,770,855 is  
16 appropriated from the general revenue fund to the Texas Department  
17 of Criminal Justice for use during the state fiscal year ending  
18 August 31, 2023, for correctional managed health care under  
19 Strategy C.1.9, Hospital and Clinical Care, as listed in Chapter  
20 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021  
21 (the General Appropriations Act).

22 SECTION 5.03. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
23 DEFERRED MAINTENANCE SECURITY PROJECTS. (a) The amount of  
24 \$23,762,000 is appropriated from the general revenue fund to the  
25 Texas Department of Criminal Justice for the two-year period  
26 beginning on the effective date of this Act for the purpose of  
27 addressing previously deferred maintenance of correctional

1 facilities' security.

2 (b) The capital budget authority of the Texas Department of  
3 Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th  
4 Legislature, Regular Session, 2021 (the General Appropriations  
5 Act), is increased by \$23,762,000 for the appropriation made under  
6 Subsection (a) of this section.

7 (c) The capital budget authority of the Texas Department of  
8 Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular  
9 Session, 2023 (the General Appropriations Act), for the state  
10 fiscal biennium beginning September 1, 2023, is increased by  
11 \$23,762,000 for the appropriation made under Subsection (a) of this  
12 section.

13 SECTION 5.04. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
14 TRAINING FACILITY. (a) The amount of \$35,000,000 is appropriated  
15 from the ARPA fund to the Texas Department of Criminal Justice for  
16 the two-year period beginning on the effective date of this Act for  
17 the purpose of constructing a training facility on land owned by the  
18 department.

19 (b) The capital budget authority of the Texas Department of  
20 Criminal Justice in Chapter 1053 (S.B. 1), Acts of the 87th  
21 Legislature, Regular Session, 2021 (the General Appropriations  
22 Act), is increased by \$35,000,000 for the appropriation made under  
23 Subsection (a) of this section.

24 (c) The capital budget authority of the Texas Department of  
25 Criminal Justice in H.B. 1, Acts of the 88th Legislature, Regular  
26 Session, 2023 (the General Appropriations Act), for the state  
27 fiscal biennium beginning September 1, 2023, is increased by

1 \$35,000,000 for the appropriation made under Subsection (a) of this  
2 section.

3 SECTION 5.05. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:  
4 VOCATIONAL TRAINING PROGRAM. The amount of \$600,000 is  
5 appropriated from the general revenue fund to the Texas Department  
6 of Criminal Justice for the two-year period beginning on the  
7 effective date of this Act for the purpose of implementing the  
8 provisions of Chapter 1014 (H.B. 2352), Acts of the 87th  
9 Legislature, Regular Session, 2021, relating to an educational and  
10 vocational training pilot program to assist certain offenders in  
11 finding jobs on release from incarceration or community  
12 supervision.

13 SECTION 5.06. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER  
14 SECURITY. The amount of \$47,300,000 is appropriated from the  
15 general revenue fund to the Texas Department of Public Safety for  
16 the two-year period beginning on the effective date of this Act for  
17 the purpose of supporting the border security deployment for  
18 Operation Lone Star.

19 SECTION 5.07. TEXAS JUVENILE JUSTICE DEPARTMENT:  
20 REIMBURSEMENT TO COUNTIES. The amount of \$9,720,960 is  
21 appropriated from the general revenue fund to the Texas Juvenile  
22 Justice Department for the two-year period beginning on the  
23 effective date of this Act for the purpose of reimbursing counties  
24 for the costs of holding juveniles for whom the department does not  
25 have adequate capacity.

26 ARTICLE 6. NATURAL RESOURCES

27 SECTION 6.01. COMMISSION ON ENVIRONMENTAL QUALITY:

1 HAZARDOUS AND SOLID WASTE REMEDIATION. (a) Rider 24, page VI-24,  
2 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
3 Session, 2021 (the General Appropriations Act), to the bill pattern  
4 of the appropriations to the Commission on Environmental Quality is  
5 amended to read as follows:

6       24. Appropriations and Unexpended Balances: [~~from~~] Cost  
7 Recovery for Site Remediation and Cleanups. (a) In addition to  
8 amounts appropriated above, any unobligated and unexpended  
9 balances as of August 31, 2021, (estimated to be \$0) remaining in  
10 the Hazardous and Solid Waste Remediation Fee Account No. 550 which  
11 were received from responsible parties as cost recovery payments  
12 for site remediation and cleanups undertaken by the Commission on  
13 Environmental Quality (TCEQ) are appropriated to the TCEQ for the  
14 biennium beginning September 1, 2021. The funds shall be used to  
15 pay the cost of site cleanups and remediation during the biennium.

16       (b) In addition to amounts appropriated above, any  
17 additional revenues generated from cost recovery fees (Revenue  
18 Object Code 3802) during the biennium beginning September 1, 2021,  
19 are appropriated from the Hazardous and Solid Waste Remediation Fee  
20 Account No. 550 to the TCEQ for that biennium for site remediation  
21 and cleanups.

22       (c) In addition to amounts appropriated above, \$3,755,606  
23 is appropriated from Hazardous and Solid Waste Remediation Fee  
24 Account No. 550 to the TCEQ for the biennium beginning September 1,  
25 2021, for site remediation and cleanups.

26       (b) Any unobligated and unexpended balances remaining as of  
27 August 31, 2023, from appropriations made under Rider 24, page

1 VI-24, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
2 Session, 2021 (the General Appropriations Act), to the bill pattern  
3 of the appropriations to the Commission on Environmental Quality  
4 are appropriated to the commission for the same purpose for the  
5 two-year period beginning on the effective date of this Act.

6 SECTION 6.02. RAILROAD COMMISSION: PIPELINE TRANSPORTATION  
7 AND STORAGE OF NATURAL AND OTHER GASES. (a) The amount of \$541,000  
8 is appropriated from the general revenue fund to the Railroad  
9 Commission for the two-year period beginning on the effective date  
10 of this Act for Strategy B.1.1, Ensure Pipeline Safety, as listed in  
11 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
12 Session, 2021 (the General Appropriations Act), and H.B. 1, Acts of  
13 the 88th Legislature, Regular Session, 2023 (the General  
14 Appropriations Act), to implement rule changes adopted by the  
15 United States Department of Transportation Pipeline and Hazardous  
16 Materials Safety Administration.

17 (b) During the two-year period beginning on the effective  
18 date of this Act, in addition to the number of full-time equivalent  
19 (FTE) employees other law authorizes the commission to employ  
20 during that period, the Railroad Commission may employ out of money  
21 appropriated by Subsection (a) of this section 10.0 full-time  
22 equivalent (FTE) employees.

23 SECTION 6.03. PARKS AND WILDLIFE DEPARTMENT: PARK  
24 ACQUISITION. (a) The amount of \$100,000,000 is appropriated from  
25 the general revenue fund to the Parks and Wildlife Department for  
26 the two-year period beginning on the effective date of this Act for  
27 Strategy D.1.2, Land Acquisition, as listed in Chapter 1053 (S.B.

1 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
2 General Appropriations Act), and H.B. 1, Acts of the 88th  
3 Legislature, Regular Session, 2023 (the General Appropriations  
4 Act), to acquire real property for use as state parks.

5 (b) The capital budget authority of the Parks and Wildlife  
6 Department in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
7 Regular Session, 2021 (the General Appropriations Act), is  
8 increased by \$100,000,000 for the appropriation made under  
9 Subsection (a) of this section.

10 (c) The capital budget authority of the Parks and Wildlife  
11 Department in H.B. 1, Acts of the 88th Legislature, Regular  
12 Session, 2023 (the General Appropriations Act), for the state  
13 fiscal biennium beginning September 1, 2023, is increased by  
14 \$100,000,000 for the appropriation made under Subsection (a) of  
15 this section.

16 SECTION 6.04. WATER DEVELOPMENT BOARD: FLOOD MITIGATION.

17 (a) The amount of \$400,000,000 is appropriated from the ARPA fund  
18 to the comptroller of public accounts for the two-year period  
19 beginning on the effective date of this Act for immediate deposit to  
20 the credit of the flood infrastructure fund number 194.

21 (b) The amount of \$400,000,000 is appropriated from the  
22 flood infrastructure fund number 194 to the Water Development Board  
23 for the two-year period beginning on the effective date of this Act  
24 for Strategy B.1.1, State and Federal Financial Assistance  
25 Programs, as listed in Chapter 1053 (S.B. 1), Acts of the 87th  
26 Legislature, Regular Session, 2021 (the General Appropriations  
27 Act), and Strategy C.1.1, State and Federal Financial Assistance

1 Programs, as listed in H.B. 1, Acts of the 88th Legislature, Regular  
2 Session, 2023 (the General Appropriations Act), to provide grants  
3 for flood mitigation.

4 SECTION 6.05. WATER DEVELOPMENT BOARD: DATA CENTER  
5 SERVICES. (a) The amount of \$1,501,282 is appropriated from the  
6 general revenue fund to the Water Development Board for the  
7 two-year period beginning on the effective date of this Act for  
8 Strategy D.1.2, Information Resources, as listed in Chapter 1053  
9 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
10 General Appropriations Act), and Strategy E.1.2, Information  
11 Resources, as listed in H.B. 1, Acts of the 88th Legislature,  
12 Regular Session, 2023 (the General Appropriations Act), for data  
13 center services.

14 (b) The capital budget authority of the Water Development  
15 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
16 Regular Session, 2021 (the General Appropriations Act), is  
17 increased by \$1,501,282 for the appropriation made under Subsection  
18 (a) of this section.

19 (c) The capital budget authority of the Water Development  
20 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023  
21 (the General Appropriations Act), for the state fiscal biennium  
22 beginning September 1, 2023, is increased by \$1,501,282 for the  
23 appropriation made under Subsection (a) of this section.

24 ARTICLE 7. BUSINESS AND ECONOMIC DEVELOPMENT

25 SECTION 7.01. DEPARTMENT OF TRANSPORTATION: CERTAIN  
26 RIDERS. (a) Section 17.43, Article IX, Chapter 1053 (S.B. 1), Acts  
27 of the 87th Legislature, Regular Session, 2021 (the General

1 Appropriations Act), is repealed.

2 (b) Notwithstanding the bill pattern of the appropriations  
3 to the Department of Transportation in Chapter 1053 (S.B. 1), Acts  
4 of the 87th Legislature, Regular Session, 2021 (the General  
5 Appropriations Act), the department may use \$15,000,000 of the  
6 amount appropriated for Strategy C.5.1, Aviation Services, as  
7 listed in that Act, for the state fiscal year ending August 31,  
8 2023, for any strategy or strategies for which money is  
9 appropriated to the department under that Act.

10 ARTICLE 8. UNEXPENDED AND UNOBLIGATED BALANCES

11 SECTION 8.01. PENSION REVIEW BOARD: DATA MIGRATION  
12 BALANCES. All unexpended and unobligated balances remaining as of  
13 the effective date of this Act from appropriations made by Section  
14 35(c)(2), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
15 Regular Session, 2021 (the Supplemental Appropriations Act), from  
16 the general revenue fund to the Pension Review Board for the purpose  
17 of migration of the board's data from multiple servers to the cloud  
18 and the creation of a new web-based interface for the current  
19 internal databases (estimated to be \$0) are appropriated to the  
20 board for the same purpose for the two-year period beginning on the  
21 effective date of this Act.

22 SECTION 8.02. PENSION REVIEW BOARD: SELF-SERVICE PORTAL.

23 (a) All unexpended and unobligated balances remaining as of the  
24 effective date of this Act from appropriations made by Section  
25 35(c)(3), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
26 Regular Session, 2021 (the Supplemental Appropriations Act), from  
27 the general revenue fund to the Pension Review Board for the purpose

1 of the creation of a self-service portal to allow retirement  
2 systems to access a secure reporting portal to upload reports and  
3 view compliance status in real time (estimated to be \$276,000) are  
4 appropriated to the board for the same purpose for the two-year  
5 period beginning on the effective date of this Act.

6 (b) The capital budget authority of the Pension Review Board  
7 in Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
8 Session, 2021 (the General Appropriations Act), is increased by the  
9 amount of the appropriation made under Subsection (a) of this  
10 section.

11 SECTION 8.03. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE  
12 I. (a) All unexpended and unobligated balances remaining as of the  
13 effective date of this Act from appropriations made by Section 3,  
14 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
15 Session, 2021 (the Supplemental Appropriations Act), from the  
16 economic stabilization fund to the Texas Facilities Commission for  
17 the purpose of providing interior finish out of new facilities  
18 included in Phase I of the Capitol Complex construction projects,  
19 costs associated with moving agencies into the new facilities, and  
20 security services for the new facilities for Strategy A.2.1,  
21 Facilities Design and Construction, and Strategy B.2.1, Facilities  
22 Operation, as listed in Chapter 1353 (H.B. 1), Acts of the 86th  
23 Legislature, Regular Session, 2019 (the General Appropriations  
24 Act), and for full-time equivalent positions for building an  
25 information modeling and management system (estimated to be  
26 \$22,816,298) are appropriated to the commission for the same  
27 purpose for the two-year period beginning on the effective date of

1 this Act.

2 (b) Any additional full-time equivalent (FTE) employees the  
3 Texas Facilities Commission may require to achieve the purpose for  
4 which the appropriation under Subsection (a) of this section was  
5 made are reflected in the total full-time equivalent (FTE)  
6 employees authorized for the commission in H.B. 1, Acts of the 88th  
7 Legislature, Regular Session, 2023 (the General Appropriations  
8 Act).

9 (c) The capital budget authority of the Texas Facilities  
10 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
11 Regular Session, 2021 (the General Appropriations Act), is  
12 increased by the amount of the appropriation made under Subsection  
13 (a) of this section.

14 (d) The capital budget authority of the Texas Facilities  
15 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
16 Session, 2023 (the General Appropriations Act), for the state  
17 fiscal biennium beginning September 1, 2023, is increased by the  
18 amount of the appropriation made under Subsection (a) of this  
19 section.

20 SECTION 8.04. FACILITIES COMMISSION: FLEX-SPACE BUILDING  
21 PROJECT. (a) All unexpended and unobligated balances remaining as  
22 of the effective date of this Act from appropriations made by  
23 Section 43, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
24 Regular Session, 2021 (the Supplemental Appropriations Act), from  
25 the economic stabilization fund to the Texas Facilities Commission  
26 for the purchase of land and the construction of a flexible space  
27 multi-purpose building for use as short-term storage or temporary

1 office space (estimated to be \$40,000,000) are appropriated to the  
2 commission for the same purpose for the two-year period beginning  
3 on the effective date of this Act.

4 (b) The capital budget authority of the Texas Facilities  
5 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
6 Regular Session, 2021 (the General Appropriations Act), is  
7 increased by the amount of the appropriation made under Subsection  
8 (a) of this section.

9 (c) The capital budget authority of the Texas Facilities  
10 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
11 Session, 2023 (the General Appropriations Act), for the state  
12 fiscal biennium beginning September 1, 2023, is increased by the  
13 amount of the appropriation made under Subsection (a) of this  
14 section.

15 SECTION 8.05. FACILITIES COMMISSION: DEFERRED SAFETY AND  
16 MAINTENANCE TO STATE BUILDINGS. (a) All unexpended and  
17 unobligated balances remaining as of the effective date of this Act  
18 from appropriations made by Section 55(a)(1), Chapter 995 (H.B. 2),  
19 Acts of the 87th Legislature, Regular Session, 2021 (the  
20 Supplemental Appropriations Act), from the general revenue fund to  
21 the Texas Facilities Commission for the purpose of health and  
22 safety improvements and remediation of deferred maintenance of  
23 state buildings (estimated to be \$62,147,713) are appropriated to  
24 the commission for the same purpose for the two-year period  
25 beginning on the effective date of this Act.

26 (b) The capital budget authority of the Texas Facilities  
27 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

1 Regular Session, 2021 (the General Appropriations Act), is  
2 increased by the amount of the appropriation made under Subsection  
3 (a) of this section.

4 (c) The capital budget authority of the Texas Facilities  
5 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
6 Session, 2023 (the General Appropriations Act), for the state  
7 fiscal biennium beginning September 1, 2023, is increased by the  
8 amount of the appropriation made under Subsection (a) of this  
9 section.

10 SECTION 8.06. FACILITIES COMMISSION: PERMIAN BASIN  
11 BEHAVIORAL HEALTH CENTER. (a) Subject to Subsection (b) of this  
12 section, all unexpended and unobligated balances remaining as of  
13 the effective date of this Act from appropriations made by Section  
14 26, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
15 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
16 fund to the Texas Facilities Commission for the purpose of  
17 constructing a 100-bed comprehensive behavioral health center to  
18 serve the Permian Basin region (estimated to be \$40,000,000) are  
19 appropriated to the commission for the same purpose for the  
20 two-year period beginning on the effective date of this Act.

21 (b) The appropriation under Subsection (a) of this section  
22 is contingent on the completion of a signed agreement between the  
23 Texas Facilities Commission and the Ector County and Midland County  
24 Hospital Districts guaranteeing the ongoing operations of the  
25 comprehensive behavioral health center described by that  
26 subsection to ensure the construction and operation of the health  
27 center will provide a continuing benefit to the residents of this

1 state.

2 (c) Subject to Subsection (b) of this section, all gifts or  
3 grants made to the Texas Facilities Commission to support the  
4 construction of the comprehensive behavioral health center  
5 described by Subsection (a) of this section (estimated to be  
6 \$50,000,000) are appropriated to the commission for the two-year  
7 period beginning on the effective date of this Act for the  
8 construction of the center.

9 (d) The capital budget authority of the Texas Facilities  
10 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
11 Regular Session, 2021 (the General Appropriations Act), is  
12 increased by the amount of the appropriations made under this  
13 section.

14 (e) The capital budget authority of the Texas Facilities  
15 Commission in H.B. 1, Acts of the 88th Legislature, Regular  
16 Session, 2023 (the General Appropriations Act), for the biennium  
17 beginning September 1, 2023, is increased by the amount of the  
18 appropriations made under this section.

19 SECTION 8.07. COMMISSION ON STATE EMERGENCY  
20 COMMUNICATIONS: NEXT GENERATION 9-1-1 SERVICE FUND. All unexpended  
21 and unobligated balances remaining as of the effective date of this  
22 Act from appropriations made by Section 30, Chapter 10 (S.B. 8),  
23 Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
24 Supplemental Appropriations Act), from the ARPA fund to the  
25 Commission on State Emergency Communications for deposit into the  
26 Next Generation 9-1-1 Service Fund No. 0195 and for use by the  
27 commission as authorized by other law for the deployment and

1 reliable operation of next generation 9-1-1 service, including  
2 equipment and administration costs (estimated to be  
3 \$136,025,272.41), are appropriated to the commission for the same  
4 purpose for the two-year period beginning on the effective date of  
5 this Act.

6 SECTION 8.08. TEXAS HISTORICAL COMMISSION: DEFERRED  
7 MAINTENANCE. All unexpended and unobligated balances remaining as  
8 of the effective date of this Act from appropriations made by  
9 Section 6, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
10 Regular Session, 2021 (the Supplemental Appropriations Act), from  
11 the economic stabilization fund to the Texas Historical Commission  
12 for deferred maintenance projects under Strategy A.1.4, Historic  
13 Sites, as listed in Chapter 605 (S.B. 1), Acts of the 85th  
14 Legislature, Regular Session, 2017 (the General Appropriations  
15 Act), (estimated to be \$0) are appropriated to the commission for  
16 the same purposes for the two-year period beginning on the  
17 effective date of this Act.

18 SECTION 8.09. TEXAS HISTORICAL COMMISSION: DEFERRED  
19 MAINTENANCE. All unexpended and unobligated balances remaining as  
20 of the effective date of this Act from appropriations made by  
21 Section 55(a)(2), Chapter 995 (H.B. 2), Acts of the 87th  
22 Legislature, Regular Session, 2021 (the Supplemental  
23 Appropriations Act), from the general revenue fund to the Texas  
24 Historical Commission for remediation of deferred maintenance of  
25 state buildings (estimated to be \$0) are appropriated to the  
26 commission for the same purpose for the two-year period beginning  
27 on the effective date of this Act.

1           SECTION 8.10. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM  
2 OF THE PACIFIC WAR. All unexpended and unobligated balances  
3 remaining as of the effective date of this Act from appropriations  
4 made by Section 4(b), Chapter 995 (H.B. 2), Acts of the 87th  
5 Legislature, Regular Session, 2021 (the Supplemental  
6 Appropriations Act), from the economic stabilization fund to the  
7 Texas Historical Commission for capital projects at the National  
8 Museum of the Pacific War as described by Subsection (a) of that  
9 section (estimated to be \$0) are appropriated to the commission for  
10 the same purpose for the two-year period beginning on the effective  
11 date of this Act.

12           SECTION 8.11. TEXAS HISTORICAL COMMISSION: COURTHOUSE  
13 PRESERVATION GRANTS. (a) All unexpended and unobligated balances  
14 remaining as of the effective date of this Act from appropriations  
15 made by Section 5(a), Chapter 995 (H.B. 2), Acts of the 87th  
16 Legislature, Regular Session, 2021 (the Supplemental  
17 Appropriations Act), from amounts previously appropriated by  
18 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,  
19 Regular Session, 2019 (the Supplemental Appropriations Act), from  
20 the economic stabilization fund to the Texas Historical Commission  
21 for the purpose of making courthouse preservation grants under  
22 Strategy A.1.3, Courthouse Preservation, as listed in Chapter 605  
23 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the  
24 General Appropriations Act), (estimated to be \$107,764) are  
25 appropriated to the commission for the same purpose for the  
26 two-year period beginning on the effective date of this Act.

27           (b) All unexpended and unobligated balances remaining as of

1 the effective date of this Act from appropriations made by Section  
2 5(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
3 Session, 2021 (the Supplemental Appropriations Act), from the  
4 economic stabilization fund to the Texas Historical Commission for  
5 courthouse preservation grants (estimated to be \$300,218) are  
6 appropriated to the commission for the same purpose for the  
7 two-year period beginning on the effective date of this Act.

8 (c) The capital budget authority of the Texas Historical  
9 Commission in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
10 Regular Session, 2021 (the General Appropriations Act), is  
11 increased by the amounts of the appropriations made under this  
12 section.

13 SECTION 8.12. TEXAS HISTORICAL COMMISSION:  
14 WASHINGTON-ON-THE-BRAZOS STATE HISTORIC SITE. All unexpended and  
15 unobligated balances remaining as of the effective date of this Act  
16 from appropriations made by Section 23, Chapter 10 (S.B. 8), Acts of  
17 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
18 Appropriations Act), from the ARPA fund to the Texas Historical  
19 Commission for the purpose of providing funding for the  
20 commission's capital plan project for the Washington-on-the-Brazos  
21 State Historic Site (estimated to be \$0) are appropriated to the  
22 commission for the same purpose for the two-year period beginning  
23 on the effective date of this Act.

24 SECTION 8.13. TEXAS HISTORICAL COMMISSION: LEVI JORDAN  
25 STATE HISTORIC SITE. All unexpended and unobligated balances  
26 remaining as of the effective date of this Act from appropriations  
27 made by Section 7, Chapter 995 (H.B. 2), Acts of the 87th

1 Legislature, Regular Session, 2021 (the Supplemental  
2 Appropriations Act), from the economic stabilization fund to the  
3 Texas Historical Commission for the purpose of continuing  
4 development of the Levi Jordan State Historic Site, including  
5 architectural, engineering, interpretive, and site survey services  
6 and collections conservation and acquisition to develop museum  
7 exhibits, as provided by Strategy A.1.4, Historic Sites, as listed  
8 in Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular  
9 Session, 2017 (the General Appropriations Act), (estimated to be  
10 \$0) are appropriated to the commission for the same purpose for the  
11 two-year period beginning on the effective date of this Act.

12 SECTION 8.14. STATE PRESERVATION BOARD: CAPITOL AND  
13 EXTENSION. (a) All unexpended and unobligated balances remaining  
14 as of the effective date of this Act from appropriations made by  
15 Section 9(a), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
16 Regular Session, 2021 (the Supplemental Appropriations Act), from  
17 the economic stabilization fund to the State Preservation Board for  
18 the purpose of performing renovations to the Texas Capitol and the  
19 Capitol Extension, including the replacement of the Capitol's  
20 historic roof, phase 1 of an exterior waterproofing project for the  
21 Capitol and Capitol Extension, and other repairs and renovations to  
22 the Capitol, Capitol Extension, Capitol Visitors Center, Capitol  
23 grounds, and Governor's Mansion, (estimated to be \$33,605,000) are  
24 appropriated to the board for the same purpose for the two-year  
25 period beginning on the effective date of this Act.

26 (b) The capital budget authority of the State Preservation  
27 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,

1 Regular Session, 2021 (the General Appropriations Act), is  
2 increased by the amount of the appropriation made under Subsection  
3 (a) of this section.

4 (c) The capital budget authority of the State Preservation  
5 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023  
6 (the General Appropriations Act), for the state fiscal biennium  
7 beginning September 1, 2023, is increased by the amount of the  
8 appropriation made under Subsection (a) of this section.

9 SECTION 8.15. STATE PRESERVATION BOARD: TEXAS STATE HISTORY  
10 MUSEUM. (a) All unexpended and unobligated balances remaining as  
11 of the effective date of this Act from appropriations made by  
12 Section 9(b), Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
13 Regular Session, 2021 (the Supplemental Appropriations Act), from  
14 the economic stabilization fund to the State Preservation Board for  
15 the purpose of performing repairs and renovations to the Texas  
16 State History Museum (estimated to be \$2,465,000) are appropriated  
17 to the board for the same purpose for the two-year period beginning  
18 on the effective date of this Act.

19 (b) The capital budget authority of the State Preservation  
20 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
21 Regular Session, 2021 (the General Appropriations Act), is  
22 increased by the amount of the appropriation made under Subsection  
23 (a) of this section.

24 (c) The capital budget authority of the State Preservation  
25 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023  
26 (the General Appropriations Act), for the state fiscal biennium  
27 beginning September 1, 2023, is increased by the amount of the

1 appropriation made under Subsection (a) of this section.

2 SECTION 8.16. STATE PRESERVATION BOARD: STATE CEMETERY  
3 MASTER PLAN. All unexpended and unobligated balances remaining as  
4 of the effective date of this Act from appropriations made by  
5 Section 55(a)(3), Chapter 995 (H.B. 2), Acts of the 87th  
6 Legislature, Regular Session, 2021 (the Supplemental  
7 Appropriations Act), from the general revenue fund to the State  
8 Preservation Board for the state cemetery master plan (estimated to  
9 be \$0) are appropriated to the board for the same purpose for the  
10 two-year period beginning on the effective date of this Act.

11 SECTION 8.17. STATE PRESERVATION BOARD: MAINTENANCE AND  
12 CAPITAL IMPROVEMENT PROJECTS. (a) All unexpended and unobligated  
13 balances remaining as of the effective date of this Act from  
14 appropriations made by Section 47, Chapter 10 (S.B. 8), Acts of the  
15 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
16 Appropriations Act), from the ARPA fund to the State Preservation  
17 Board for the purpose of maintenance and capital improvement  
18 projects (estimated to be \$10,352,200) are appropriated to the  
19 board for the same purpose for the two-year period beginning on the  
20 effective date of this Act.

21 (b) The capital budget authority of the State Preservation  
22 Board in Chapter 1053 (S.B. 1), Acts of the 87th Legislature,  
23 Regular Session, 2021 (the General Appropriations Act), is  
24 increased by the amount of the appropriation made under Subsection  
25 (a) of this section.

26 (c) The capital budget authority of the State Preservation  
27 Board in H.B. 1, Acts of the 88th Legislature, Regular Session, 2023

1 (the General Appropriations Act), for the state fiscal biennium  
2 beginning September 1, 2023, is increased by the amount of the  
3 appropriation made under Subsection (a) of this section.

4 SECTION 8.18. SECRETARY OF STATE: LEGACY SYSTEM  
5 MODERNIZATION. All unexpended and unobligated balances remaining  
6 as of the effective date of this Act from appropriations made by  
7 Section 35(a)(4), Chapter 995 (H.B. 2), Acts of the 87th  
8 Legislature, Regular Session, 2021 (the Supplemental  
9 Appropriations Act), from the general revenue fund to the Secretary  
10 of State for the legacy system modernization project (estimated to  
11 be \$0) are appropriated to the Secretary of State for the same  
12 purpose for the two-year period beginning on the effective date of  
13 this Act.

14 SECTION 8.19. DEPARTMENT OF INFORMATION RESOURCES:  
15 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and  
16 unobligated balances remaining as of the effective date of this Act  
17 from appropriations made by Section 35(e)(9), Chapter 995 (H.B. 2),  
18 Acts of the 87th Legislature, Regular Session, 2021 (the  
19 Supplemental Appropriations Act), from the general revenue fund to  
20 the Department of Information Resources for cybersecurity endpoint  
21 detection and response (estimated to be \$11,302,238) are  
22 appropriated to the department for the same purpose for the  
23 two-year period beginning on the effective date of this Act.

24 (b) The capital budget authority of the Department of  
25 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th  
26 Legislature, Regular Session, 2021 (the General Appropriations  
27 Act), is increased by the amount of the appropriation made under

1 Subsection (a) of this section.

2 (c) The capital budget authority of the Department of  
3 Information Resources in H.B. 1, Acts of the 88th Legislature,  
4 Regular Session, 2023 (the General Appropriations Act), for the  
5 state fiscal biennium beginning September 1, 2023, is increased by  
6 the amount of the appropriation made under Subsection (a) of this  
7 section.

8 SECTION 8.20. DEPARTMENT OF INFORMATION RESOURCES:  
9 ENDPOINT DETECTION AND RESPONSE. (a) All unexpended and  
10 unobligated balances remaining as of the effective date of this Act  
11 from appropriations made by Section 12(a)(1), Chapter 7 (H.B. 5),  
12 Acts of the 87th Legislature, 2nd Called Session, 2021 (the  
13 Supplemental Appropriations Act), from the general revenue fund to  
14 the Department of Information Resources for the purpose of  
15 providing cybersecurity enhancements for the state, specifically  
16 for endpoint detection and response, (estimated to be \$6,534,350)  
17 are appropriated to the department for the same purpose for the  
18 two-year period beginning on the effective date of this Act.

19 (b) During the two-year period beginning on the effective  
20 date of this Act, in addition to the number of full-time equivalent  
21 (FTE) employees other law authorizes the department to employ  
22 during that period, the Department of Information Resources may  
23 employ out of money appropriated by Subsection (a) of this section  
24 one full-time equivalent (FTE) employee for endpoint detection and  
25 response.

26 (c) The capital budget authority of the Department of  
27 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th

1 Legislature, Regular Session, 2021 (the General Appropriations  
2 Act), is increased by the amount of the appropriation made under  
3 Subsection (a) of this section.

4 (d) The capital budget authority of the Department of  
5 Information Resources in H.B. 1, Acts of the 88th Legislature,  
6 Regular Session, 2023 (the General Appropriations Act), for the  
7 state fiscal biennium beginning September 1, 2023, is increased by  
8 the amount of the appropriation made under Subsection (a) of this  
9 section.

10 SECTION 8.21. DEPARTMENT OF INFORMATION RESOURCES:  
11 SECURITY OPERATIONS CENTER. (a) All unexpended and unobligated  
12 balances remaining as of the effective date of this Act from  
13 appropriations made by Section 12(a)(2), Chapter 7 (H.B. 5), Acts  
14 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
15 Appropriations Act), from the general revenue fund to the  
16 Department of Information Resources for the purpose of providing  
17 cybersecurity enhancements for the state, specifically for the  
18 security operations center, (estimated to be \$2,670,231) are  
19 appropriated to the department for the same purpose for the  
20 two-year period beginning on the effective date of this Act.

21 (b) During the two-year period beginning on the effective  
22 date of this Act, in addition to the number of full-time equivalent  
23 (FTE) employees other law authorizes the department to employ  
24 during that period, the Department of Information Resources may  
25 employ out of money appropriated by Subsection (a) of this section  
26 seven full-time equivalent (FTE) employees for the security  
27 operations center.

1 (c) The capital budget authority of the Department of  
2 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th  
3 Legislature, Regular Session, 2021 (the General Appropriations  
4 Act), is increased by the amount of the appropriation made under  
5 Subsection (a) of this section.

6 (d) The capital budget authority of the Department of  
7 Information Resources in H.B. 1, Acts of the 88th Legislature,  
8 Regular Session, 2023 (the General Appropriations Act), for the  
9 state fiscal biennium beginning September 1, 2023, is increased by  
10 the amount of the appropriation made under Subsection (a) of this  
11 section.

12 SECTION 8.22. DEPARTMENT OF INFORMATION RESOURCES:  
13 MULTIFACTOR AUTHENTICATION EXPANSION. (a) All unexpended and  
14 unobligated balances remaining as of the effective date of this Act  
15 from appropriations made by Section 12(a)(3), Chapter 7 (H.B. 5),  
16 Acts of the 87th Legislature, 2nd Called Session, 2021 (the  
17 Supplemental Appropriations Act), from the general revenue fund to  
18 the Department of Information Resources for the purpose of  
19 providing cybersecurity enhancements for the state, specifically  
20 for multifactor authentication expansion, (estimated to be  
21 \$3,690,438) are appropriated to the department for the same purpose  
22 for the two-year period beginning on the effective date of this Act.

23 (b) During the two-year period beginning on the effective  
24 date of this Act, in addition to the number of full-time equivalent  
25 (FTE) employees other law authorizes the department to employ  
26 during that period, the Department of Information Resources may  
27 employ out of money appropriated by Subsection (a) of this section

1 one full-time equivalent (FTE) employee for the multifactor  
2 authentication expansion.

3 (c) The capital budget authority of the Department of  
4 Information Resources in Chapter 1053 (S.B. 1), Acts of the 87th  
5 Legislature, Regular Session, 2021 (the General Appropriations  
6 Act), is increased by the amount of the appropriation made under  
7 Subsection (a) of this section.

8 (d) The capital budget authority of the Department of  
9 Information Resources in H.B. 1, Acts of the 88th Legislature,  
10 Regular Session, 2023 (the General Appropriations Act), for the  
11 state fiscal biennium beginning September 1, 2023, is increased by  
12 the amount of the appropriation made under Subsection (a) of this  
13 section.

14 SECTION 8.23. DEPARTMENT OF STATE HEALTH SERVICES: RIO  
15 GRANDE VALLEY LABORATORY. All unexpended and unobligated balances  
16 remaining as of the effective date of this Act from the  
17 appropriations made by Section 16, Chapter 10 (S.B. 8), Acts of the  
18 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
19 Appropriations Act), from the ARPA fund to the Department of State  
20 Health Services for the purpose of upgrading existing laboratory  
21 facilities associated with a level 1 trauma facility in Hidalgo  
22 County and new laboratory infrastructure in Starr County (estimated  
23 to be \$0) are appropriated to the department for the same purpose  
24 for the two-year period beginning on the effective date of this Act.

25 SECTION 8.24. HEALTH AND HUMAN SERVICES COMMISSION:  
26 BUILDING. (a) All unexpended and unobligated balances remaining  
27 as of the effective date of this Act from appropriations made by

1 Section 10, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
2 Regular Session, 2021 (the Supplemental Appropriations Act), from  
3 master lease purchase revenue bonds to the Health and Human  
4 Services Commission to address deferred maintenance needs at state  
5 supported living centers and state hospitals as described by that  
6 section (estimated to be \$23,675,095) are appropriated to the  
7 commission for the same purpose for the two-year period beginning  
8 on the effective date of this Act.

9 (b) The capital budget authority of the Health and Human  
10 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
11 Legislature, Regular Session, 2021 (the General Appropriations  
12 Act), is increased by the amount of the appropriation made under  
13 Subsection (a) of this section.

14 (c) The capital budget authority of the Health and Human  
15 Services Commission in H.B. 1, Acts of the 88th Legislature,  
16 Regular Session, 2023 (the General Appropriations Act), for the  
17 state fiscal biennium beginning September 1, 2023, is increased by  
18 the amount of the appropriation made under Subsection (a) of this  
19 section.

20 SECTION 8.25. HEALTH AND HUMAN SERVICES COMMISSION:  
21 CONSTRUCTION OF STATE HOSPITALS. All unexpended and unobligated  
22 balances remaining as of the effective date of this Act from  
23 appropriations made by Section 11, Chapter 995 (H.B. 2), Acts of the  
24 87th Legislature, Regular Session, 2021 (the Supplemental  
25 Appropriations Act), from the economic stabilization fund to the  
26 Health and Human Services Commission for projects that have been  
27 approved under the provisions of Rider 221, page II-110, Chapter

1 605 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017  
2 (the General Appropriations Act), to the bill pattern of the  
3 appropriations to the commission and appropriated again by Chapter  
4 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019  
5 (the General Appropriations Act), (estimated to be \$0) are  
6 appropriated to the commission for the same purpose for the  
7 two-year period beginning on the effective date of this Act.

8 SECTION 8.26. HEALTH AND HUMAN SERVICES COMMISSION:  
9 MIGRATION OF CERTAIN SYSTEMS. (a) All unexpended and unobligated  
10 balances remaining as of the effective date of this Act from  
11 appropriations made by Section 35(a)(6), Chapter 995 (H.B. 2), Acts  
12 of the 87th Legislature, Regular Session, 2021 (the Supplemental  
13 Appropriations Act), from the general revenue fund to the Health  
14 and Human Services Commission for the migration of CLASS,  
15 CLASSMate, and Public and Provider systems from the Texas  
16 Department of Family and Protective Services to the commission  
17 (estimated to be \$5,324,542) are appropriated to the commission for  
18 the same purpose for the two-year period beginning on the effective  
19 date of this Act.

20 (b) The capital budget authority of the Health and Human  
21 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
22 Legislature, Regular Session, 2021 (the General Appropriations  
23 Act), is increased by the amount of the appropriation made under  
24 Subsection (a) of this section.

25 (c) The capital budget authority of the Health and Human  
26 Services Commission in H.B. 1, Acts of the 88th Legislature,  
27 Regular Session, 2023 (the General Appropriations Act), for the

1 state fiscal biennium beginning September 1, 2023, is increased by  
2 the amount of the appropriation made under Subsection (a) of this  
3 section.

4 SECTION 8.27. HEALTH AND HUMAN SERVICES COMMISSION:  
5 MANAGEMENT INFORMATION SYSTEMS MODERNIZATION AND PROCUREMENT AND  
6 TRANSITION PHASE 1. (a) All unexpended and unobligated balances  
7 remaining as of the effective date of this Act from appropriations  
8 made by Section 35(a)(7), Chapter 995 (H.B. 2), Acts of the 87th  
9 Legislature, Regular Session, 2021 (the Supplemental  
10 Appropriations Act), from the general revenue fund and federal  
11 funds to the Health and Human Services Commission for phase 1 of the  
12 management information systems modernization and procurement and  
13 transition (estimated to be an aggregate of \$258,322,269, of which  
14 \$29,708,530 is estimated to be from the general revenue fund and  
15 \$228,613,739 is estimated to be from federal funds) are  
16 appropriated to the commission for the same purpose for the  
17 two-year period beginning on the effective date of this Act.

18 (b) The capital budget authority of the Health and Human  
19 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
20 Legislature, Regular Session, 2021 (the General Appropriations  
21 Act), is increased by the amount of the appropriation made under  
22 Subsection (a) of this section.

23 (c) The capital budget authority of the Health and Human  
24 Services Commission in H.B. 1, Acts of the 88th Legislature,  
25 Regular Session, 2023 (the General Appropriations Act), for the  
26 state fiscal biennium beginning September 1, 2023, is increased by  
27 the amount of the appropriation made under Subsection (a) of this

1 section.

2           SECTION 8.28. HEALTH AND HUMAN SERVICES COMMISSION: VENDOR  
3 DRUG PROGRAM PHARMACY BENEFITS SERVICES MODERNIZATION. (a) All  
4 unexpended and unobligated balances remaining as of the effective  
5 date of this Act from appropriations made by Section 35(a)(8),  
6 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
7 Session, 2021 (the Supplemental Appropriations Act), from the  
8 general revenue fund and federal funds to the Health and Human  
9 Services Commission for the vendor drug program pharmacy benefits  
10 services modernization (estimated to be an aggregate of  
11 \$25,213,488, of which \$2,928,372 is estimated to be from the  
12 general revenue fund and \$22,285,116 is estimated to be from  
13 federal funds) are appropriated to the commission for the same  
14 purpose for the two-year period beginning on the effective date of  
15 this Act.

16           (b) The capital budget authority of the Health and Human  
17 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
18 Legislature, Regular Session, 2021 (the General Appropriations  
19 Act), is increased by the amount of the appropriation made under  
20 Subsection (a) of this section.

21           (c) The capital budget authority of the Health and Human  
22 Services Commission in H.B. 1, Acts of the 88th Legislature,  
23 Regular Session, 2023 (the General Appropriations Act), for the  
24 state fiscal biennium beginning September 1, 2023, is increased by  
25 the amount of the appropriation made under Subsection (a) of this  
26 section.

27           SECTION 8.29. HEALTH AND HUMAN SERVICES COMMISSION: HYBRID

1 CLOUD SYSTEM. (a) All unexpended and unobligated balances  
2 remaining as of the effective date of this Act from appropriations  
3 made by Section 35(a)(9), Chapter 995 (H.B. 2), Acts of the 87th  
4 Legislature, Regular Session, 2021 (the Supplemental  
5 Appropriations Act), from the general revenue fund and federal  
6 funds to the Health and Human Services Commission for the  
7 development of a system to identify, preserve, collect, analyze,  
8 and produce all documents and information including electronically  
9 stored information in a hybrid cloud solution (estimated to be an  
10 aggregate of \$7,038,000, of which \$4,777,553 is estimated to be  
11 from the general revenue fund and \$2,260,447 is estimated to be from  
12 federal funds) are appropriated to the commission for the same  
13 purpose for the two-year period beginning on the effective date of  
14 this Act.

15 (b) The capital budget authority of the Health and Human  
16 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
17 Legislature, Regular Session, 2021 (the General Appropriations  
18 Act), is increased by the amount of the appropriation made under  
19 Subsection (a) of this section.

20 (c) The capital budget authority of the Health and Human  
21 Services Commission in H.B. 1, Acts of the 88th Legislature,  
22 Regular Session, 2023 (the General Appropriations Act), for the  
23 state fiscal biennium beginning September 1, 2023, is increased by  
24 the amount of the appropriation made under Subsection (a) of this  
25 section.

26 SECTION 8.30. HEALTH AND HUMAN SERVICES COMMISSION:  
27 SYSTEMWIDE BUSINESS ENABLEMENT PLATFORM PROJECT. (a) All

1 unexpended and unobligated balances remaining as of the effective  
2 date of this Act from appropriations made by Section 35(c)(5),  
3 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular  
4 Session, 2021 (the Supplemental Appropriations Act), from the  
5 general revenue fund and federal funds to the Health and Human  
6 Services Commission for the systemwide business enablement  
7 platform project (estimated to be an aggregate of \$9,616,099, of  
8 which \$6,037,560 is estimated to be from the general revenue fund  
9 and \$3,578,539 is estimated to be from federal funds) are  
10 appropriated to the commission for the same purpose for the  
11 two-year period beginning on the effective date of this Act.

12 (b) The capital budget authority of the Health and Human  
13 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
14 Legislature, Regular Session, 2021 (the General Appropriations  
15 Act), is increased by the amount of the appropriation made under  
16 Subsection (a) of this section.

17 (c) The capital budget authority of the Health and Human  
18 Services Commission in H.B. 1, Acts of the 88th Legislature,  
19 Regular Session, 2023 (the General Appropriations Act), for the  
20 state fiscal biennium beginning September 1, 2023, is increased by  
21 the amount of the appropriation made under Subsection (a) of this  
22 section.

23 SECTION 8.31. HEALTH AND HUMAN SERVICES COMMISSION:  
24 END-OF-LIFE/END-OF-SUPPORT INFRASTRUCTURE REPLACEMENT. (a) All  
25 unexpended and unobligated balances remaining as of the effective  
26 date of this Act from appropriations made by Section 35(c)(6),  
27 Chapter 995 (H.B. 2), Acts of the 87th Legislature, Regular

1 Session, 2021 (the Supplemental Appropriations Act), from the  
2 general revenue fund and federal funds to the Health and Human  
3 Services Commission for replacement of the  
4 end-of-life/end-of-support network infrastructure, including  
5 routers, switches, perimeter security protection equipment,  
6 firewalls, wireless local area networks, and uninterruptible power  
7 supplies, (estimated to be an aggregate of \$24,760,758, of which  
8 \$17,825,269 is estimated to be from the general revenue fund and  
9 \$6,935,489 is estimated to be from federal funds) are appropriated  
10 to the commission for the same purpose for the two-year period  
11 beginning on the effective date of this Act.

12 (b) The capital budget authority of the Health and Human  
13 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
14 Legislature, Regular Session, 2021 (the General Appropriations  
15 Act), is increased by the amount of the appropriation made under  
16 Subsection (a) of this section.

17 (c) The capital budget authority of the Health and Human  
18 Services Commission in H.B. 1, Acts of the 88th Legislature,  
19 Regular Session, 2023 (the General Appropriations Act), for the  
20 state fiscal biennium beginning September 1, 2023, is increased by  
21 the amount of the appropriation made under Subsection (a) of this  
22 section.

23 SECTION 8.32. HEALTH AND HUMAN SERVICES COMMISSION:  
24 RESTORING REDUCTIONS FOR CERTAIN INFORMATION TECHNOLOGY PROJECTS.

25 (a) All unexpended and unobligated balances remaining as of the  
26 effective date of this Act from appropriations made by Section  
27 35(c)(7), Chapter 995 (H.B. 2), Acts of the 87th Legislature,

1 Regular Session, 2021 (the Supplemental Appropriations Act), from  
2 the general revenue fund and federal funds to the Health and Human  
3 Services Commission to restore reductions for certain information  
4 technology projects (estimated to be \$5,135,578 from the general  
5 revenue fund) are appropriated to the commission for the same  
6 purpose for the two-year period beginning on the effective date of  
7 this Act.

8 (b) The capital budget authority of the Health and Human  
9 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
10 Legislature, Regular Session, 2021 (the General Appropriations  
11 Act), is increased by the amount of the appropriation made under  
12 Subsection (a) of this section.

13 (c) The capital budget authority of the Health and Human  
14 Services Commission in H.B. 1, Acts of the 88th Legislature,  
15 Regular Session, 2023 (the General Appropriations Act), for the  
16 state fiscal biennium beginning September 1, 2023, is increased by  
17 the amount of the appropriation made under Subsection (a) of this  
18 section.

19 SECTION 8.33. HEALTH AND HUMAN SERVICES COMMISSION: FIBER  
20 AND CABLING PROJECT UPGRADES AT STATE HOSPITALS AND STATE SUPPORTED  
21 LIVING CENTERS. (a) All unexpended and unobligated balances  
22 remaining as of the effective date of this Act from appropriations  
23 made by Section 35(c)(8), Chapter 995 (H.B. 2), Acts of the 87th  
24 Legislature, Regular Session, 2021 (the Supplemental  
25 Appropriations Act), from the general revenue fund to the Health  
26 and Human Services Commission for infrastructure upgrades to fiber  
27 and cabling projects at state hospitals and state supported living

1 centers (estimated to be \$3,106,672) are appropriated to the  
2 commission for the same purpose for the two-year period beginning  
3 on the effective date of this Act.

4 (b) The capital budget authority of the Health and Human  
5 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
6 Legislature, Regular Session, 2021 (the General Appropriations  
7 Act), is increased by the amount of the appropriation made under  
8 Subsection (a) of this section.

9 (c) The capital budget authority of the Health and Human  
10 Services Commission in H.B. 1, Acts of the 88th Legislature,  
11 Regular Session, 2023 (the General Appropriations Act), for the  
12 state fiscal biennium beginning September 1, 2023, is increased by  
13 the amount of the appropriation made under Subsection (a) of this  
14 section.

15 SECTION 8.34. HEALTH AND HUMAN SERVICES COMMISSION: DATA  
16 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances  
17 remaining as of the effective date of this Act from appropriations  
18 made by Section 35(d)(5), Chapter 995 (H.B. 2), Acts of the 87th  
19 Legislature, Regular Session, 2021 (the Supplemental  
20 Appropriations Act), from the general revenue fund and federal  
21 funds to the Health and Human Services Commission to provide for  
22 data center consolidation (estimated to be an aggregate of  
23 \$4,519,412, of which \$2,595,271 is estimated to be from the general  
24 revenue fund and \$1,924,141 is estimated to be from federal funds)  
25 are appropriated to the commission for the same purpose for the  
26 two-year period beginning on the effective date of this Act.

27 (b) The capital budget authority of the Health and Human

1 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
2 Legislature, Regular Session, 2021 (the General Appropriations  
3 Act), is increased by the amount of the appropriation made under  
4 Subsection (a) of this section.

5 (c) The capital budget authority of the Health and Human  
6 Services Commission in H.B. 1, Acts of the 88th Legislature,  
7 Regular Session, 2023 (the General Appropriations Act), for the  
8 state fiscal biennium beginning September 1, 2023, is increased by  
9 the amount of the appropriation made under Subsection (a) of this  
10 section.

11 SECTION 8.35. HEALTH AND HUMAN SERVICES COMMISSION: DATA  
12 CENTER CONSOLIDATION. (a) All unexpended and unobligated balances  
13 remaining as of the effective date of this Act from appropriations  
14 made by Section 35(d)(6), Chapter 995 (H.B. 2), Acts of the 87th  
15 Legislature, Regular Session, 2021 (the Supplemental  
16 Appropriations Act), from the general revenue fund, interagency  
17 contract receipts, and federal funds to the Health and Human  
18 Services Commission to provide for data center consolidation  
19 (estimated to be an aggregate of \$24,947,262, of which \$12,666,241  
20 is estimated to be from the general revenue fund, \$1,660,625 is  
21 estimated to be from interagency contract receipts, and \$10,620,396  
22 is estimated to be from federal funds) are appropriated to the  
23 commission for the same purpose for the two-year period beginning  
24 on the effective date of this Act.

25 (b) The capital budget authority of the Health and Human  
26 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
27 Legislature, Regular Session, 2021 (the General Appropriations

1 Act), is increased by the amount of the appropriation made under  
2 Subsection (a) of this section.

3 (c) The capital budget authority of the Health and Human  
4 Services Commission in H.B. 1, Acts of the 88th Legislature,  
5 Regular Session, 2023 (the General Appropriations Act), for the  
6 state fiscal biennium beginning September 1, 2023, is increased by  
7 the amount of the appropriation made under Subsection (a) of this  
8 section.

9 SECTION 8.36. HEALTH AND HUMAN SERVICES COMMISSION: MOTOR  
10 VEHICLES. (a) All unexpended and unobligated balances remaining  
11 as of the effective date of this Act from appropriations made by  
12 Section 37(a)(1), Chapter 995 (H.B. 2), Acts of the 87th  
13 Legislature, Regular Session, 2021 (the Supplemental  
14 Appropriations Act), from the general revenue fund to the Health  
15 and Human Services Commission for the purchase of motor vehicles  
16 (estimated to be \$7,060,888) are appropriated to the commission for  
17 the same purpose for the two-year period beginning on the effective  
18 date of this Act.

19 (b) The capital budget authority of the Health and Human  
20 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
21 Legislature, Regular Session, 2021 (the General Appropriations  
22 Act), is increased by the amount of the appropriation made under  
23 Subsection (a) of this section.

24 (c) The capital budget authority of the Health and Human  
25 Services Commission in H.B. 1, Acts of the 88th Legislature,  
26 Regular Session, 2023 (the General Appropriations Act), for the  
27 state fiscal biennium beginning September 1, 2023, is increased by

1 the amount of the appropriation made under Subsection (a) of this  
2 section.

3 SECTION 8.37. HEALTH AND HUMAN SERVICES COMMISSION:  
4 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. All  
5 unexpended and unobligated balances remaining as of the effective  
6 date of this Act from appropriations made by Section 54, Chapter 995  
7 (H.B. 2), Acts of the 87th Legislature, Regular Session, 2021 (the  
8 Supplemental Appropriations Act), from the economic stabilization  
9 fund to the Health and Human Services Commission for continuing  
10 improvements to state hospital facilities (estimated to be \$0) are  
11 appropriated to the commission for the same purpose for the  
12 two-year period beginning on the effective date of this Act.

13 SECTION 8.38. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS  
14 DATA CENTER. (a) All unexpended and unobligated balances  
15 remaining as of the effective date of this Act from appropriations  
16 made by Section 55(a)(4), Chapter 995 (H.B. 2), Acts of the 87th  
17 Legislature, Regular Session, 2021 (the Supplemental  
18 Appropriations Act), from the general revenue fund to the Health  
19 and Human Services Commission for the Winters Data Center  
20 (estimated to be \$755,896) are appropriated to the commission for  
21 the same purpose for the two-year period beginning on the effective  
22 date of this Act.

23 (b) The capital budget authority of the Health and Human  
24 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
25 Legislature, Regular Session, 2021 (the General Appropriations  
26 Act), is increased by the amount of the appropriation made under  
27 Subsection (a) of this section.

1           (c) The capital budget authority of the Health and Human  
2 Services Commission in H.B. 1, Acts of the 88th Legislature,  
3 Regular Session, 2023 (the General Appropriations Act), for the  
4 state fiscal biennium beginning September 1, 2023, is increased by  
5 the amount of the appropriation made under Subsection (a) of this  
6 section.

7           SECTION 8.39. HEALTH AND HUMAN SERVICES COMMISSION: WINTERS  
8 DATA CENTER. (a) All unexpended and unobligated balances  
9 remaining as of the effective date of this Act from appropriations  
10 made by Section 55(b)(1), Chapter 995 (H.B. 2), Acts of the 87th  
11 Legislature, Regular Session, 2021 (the Supplemental  
12 Appropriations Act), from federal funds to the Health and Human  
13 Services Commission for the Winters Data Center (estimated to be  
14 \$744,104) are appropriated to the commission for the same purpose  
15 for the two-year period beginning on the effective date of this Act.

16           (b) The capital budget authority of the Health and Human  
17 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
18 Legislature, Regular Session, 2021 (the General Appropriations  
19 Act), is increased by the amount of the appropriation made under  
20 Subsection (a) of this section.

21           (c) The capital budget authority of the Health and Human  
22 Services Commission in H.B. 1, Acts of the 88th Legislature,  
23 Regular Session, 2023 (the General Appropriations Act), for the  
24 state fiscal biennium beginning September 1, 2023, is increased by  
25 the amount of the appropriation made under Subsection (a) of this  
26 section.

27           SECTION 8.40. HEALTH AND HUMAN SERVICES COMMISSION: AUSTIN

1 STATE HOSPITAL. (a) All unexpended and unobligated balances  
2 remaining as of the effective date of this Act from appropriations  
3 made by Section 64(1), Chapter 995 (H.B. 2), Acts of the 87th  
4 Legislature, Regular Session, 2021 (the Supplemental  
5 Appropriations Act), from the economic stabilization fund to the  
6 Health and Human Services Commission to finish construction of a  
7 240-bed replacement campus of the Austin State Hospital (estimated  
8 to be \$9,599,400) are appropriated to the commission for the same  
9 purpose for the two-year period beginning on the effective date of  
10 this Act.

11 (b) The capital budget authority of the Health and Human  
12 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
13 Legislature, Regular Session, 2021 (the General Appropriations  
14 Act), is increased by the amount of the appropriation made under  
15 Subsection (a) of this section.

16 (c) The capital budget authority of the Health and Human  
17 Services Commission in H.B. 1, Acts of the 88th Legislature,  
18 Regular Session, 2023 (the General Appropriations Act), for the  
19 state fiscal biennium beginning September 1, 2023, is increased by  
20 the amount of the appropriation made under Subsection (a) of this  
21 section.

22 SECTION 8.41. HEALTH AND HUMAN SERVICES COMMISSION: SAN  
23 ANTONIO STATE HOSPITAL. (a) All unexpended and unobligated  
24 balances remaining as of the effective date of this Act from  
25 appropriations made by Section 64(2), Chapter 995 (H.B. 2), Acts of  
26 the 87th Legislature, Regular Session, 2021 (the Supplemental  
27 Appropriations Act), from the economic stabilization fund to the

1 Health and Human Services Commission to finish construction of a  
2 300-bed replacement campus of the San Antonio State Hospital  
3 (estimated to be \$152,400,000) are appropriated to the commission  
4 for the same purpose for the two-year period beginning on the  
5 effective date of this Act.

6 (b) The capital budget authority of the Health and Human  
7 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
8 Legislature, Regular Session, 2021 (the General Appropriations  
9 Act), is increased by the amount of the appropriation made under  
10 Subsection (a) of this section.

11 (c) The capital budget authority of the Health and Human  
12 Services Commission in H.B. 1, Acts of the 88th Legislature,  
13 Regular Session, 2023 (the General Appropriations Act), for the  
14 state fiscal biennium beginning September 1, 2023, is increased by  
15 the amount of the appropriation made under Subsection (a) of this  
16 section.

17 SECTION 8.42. HEALTH AND HUMAN SERVICES COMMISSION:  
18 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated  
19 balances remaining as of the effective date of this Act from  
20 appropriations made by Section 64(3), Chapter 995 (H.B. 2), Acts of  
21 the 87th Legislature, Regular Session, 2021 (the Supplemental  
22 Appropriations Act), from the economic stabilization fund to the  
23 Health and Human Services Commission to begin preplanning and  
24 planning efforts of a new state hospital in the Dallas-Fort Worth  
25 metropolitan area, including the acquisition of land for that  
26 purpose (estimated to be \$4,475,000), are appropriated to the  
27 commission for the same purpose for the two-year period beginning

1 on the effective date of this Act.

2 (b) The capital budget authority of the Health and Human  
3 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
4 Legislature, Regular Session, 2021 (the General Appropriations  
5 Act), is increased by the amount of the appropriation made under  
6 Subsection (a) of this section.

7 (c) The capital budget authority of the Health and Human  
8 Services Commission in H.B. 1, Acts of the 88th Legislature,  
9 Regular Session, 2023 (the General Appropriations Act), for the  
10 state fiscal biennium beginning September 1, 2023, is increased by  
11 the amount of the appropriation made under Subsection (a) of this  
12 section.

13 SECTION 8.43. HEALTH AND HUMAN SERVICES COMMISSION:  
14 DALLAS-FORT WORTH HOSPITAL. (a) All unexpended and unobligated  
15 balances remaining as of the effective date of this Act from  
16 appropriations made by Section 11, Chapter 10 (S.B. 8), Acts of the  
17 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
18 Appropriations Act), from the ARPA fund to the Health and Human  
19 Services Commission for the purpose of construction of a state  
20 hospital in Dallas (estimated to be \$22,800,000) are appropriated  
21 to the commission for the two-year period beginning on the  
22 effective date of this Act for the purpose of construction of a new  
23 state hospital in the Dallas-Fort Worth metropolitan area.

24 (b) The capital budget authority of the Health and Human  
25 Services Commission in Chapter 1053 (S.B. 1), Acts of the 87th  
26 Legislature, Regular Session, 2021 (the General Appropriations  
27 Act), is increased by the amount of the appropriation made under

1 Subsection (a) of this section.

2 (c) The capital budget authority of the Health and Human  
3 Services Commission in H.B. 1, Acts of the 88th Legislature,  
4 Regular Session, 2023 (the General Appropriations Act), for the  
5 state fiscal biennium beginning September 1, 2023, is increased by  
6 the amount of the appropriation made under Subsection (a) of this  
7 section.

8 SECTION 8.44. HEALTH AND HUMAN SERVICES COMMISSION:  
9 OVERSIGHT OF CERTAIN CONSTRUCTION PROJECTS. (a) All unexpended  
10 and unobligated balances remaining as of the effective date of this  
11 Act from appropriations made by Section 64(4), Chapter 995 (H.B.  
12 2), Acts of the 87th Legislature, Regular Session, 2021 (the  
13 Supplemental Appropriations Act), from the general revenue fund to  
14 the Health and Human Services Commission for one full-time  
15 equivalent (FTE) employee to oversee the construction projects  
16 described by Subdivisions (1), (2), and (3) of that section  
17 (estimated to be \$0) are appropriated to the commission for the same  
18 purpose for the two-year period beginning on the effective date of  
19 this Act.

20 (b) Any additional full-time equivalent (FTE) employees the  
21 Health and Human Services Commission may require to achieve the  
22 purpose for which the appropriation under Subsection (a) of this  
23 section was made are reflected in the total number of full-time  
24 equivalent (FTE) employees authorized for the commission in H.B. 1,  
25 Acts of the 88th Legislature, Regular Session, 2023 (the General  
26 Appropriations Act).

27 SECTION 8.45. HEALTH AND HUMAN SERVICES COMMISSION: RURAL

1 HOSPITALS. All unexpended and unobligated balances remaining as of  
2 the effective date of this Act from appropriations made by Section  
3 12, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
4 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
5 fund to the Health and Human Services Commission for the purpose of  
6 providing funding for grants to support rural hospitals that have  
7 been affected by the COVID-19 pandemic (estimated to be \$0) are  
8 appropriated to the commission for the same purpose for the  
9 two-year period beginning on the effective date of this Act.

10 SECTION 8.46. HEALTH AND HUMAN SERVICES COMMISSION:  
11 INTERNET PORTAL. All unexpended and unobligated balances remaining  
12 as of the effective date of this Act from appropriations made by  
13 Section 13, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
14 Called Session, 2021 (the Supplemental Appropriations Act), from  
15 the ARPA fund to the Health and Human Services Commission for the  
16 purpose of providing funding for the creation of a consolidated  
17 Internet portal for Medicaid and the Children's Health Insurance  
18 Program medical services provider data (estimated to be \$0) are  
19 appropriated to the commission for the same purpose for the  
20 two-year period beginning on the effective date of this Act.

21 SECTION 8.47. HEALTH AND HUMAN SERVICES COMMISSION:  
22 TECHNOLOGY UPDATES. All unexpended and unobligated balances  
23 remaining as of the effective date of this Act from appropriations  
24 made by Section 14, Chapter 10 (S.B. 8), Acts of the 87th  
25 Legislature, 3rd Called Session, 2021 (the Supplemental  
26 Appropriations Act), from the ARPA fund to the Health and Human  
27 Services Commission for the purpose of providing funding for

1 technology updates to the Medicaid eligibility computer system  
2 (estimated to be \$0) are appropriated to the commission for the same  
3 purpose for the two-year period beginning on the effective date of  
4 this Act.

5 SECTION 8.48. HEALTH AND HUMAN SERVICES COMMISSION: TEXAS  
6 CIVIL COMMITMENT OFFICE. All unexpended and unobligated balances  
7 remaining as of the effective date of this Act from appropriations  
8 made by Section 15, Chapter 10 (S.B. 8), Acts of the 87th  
9 Legislature, 3rd Called Session, 2021 (the Supplemental  
10 Appropriations Act), from the ARPA fund to the Health and Human  
11 Services Commission for the purpose of providing funding for  
12 COVID-19 related expenses incurred by the Texas Civil Commitment  
13 Office related to consumable supplies and travel (estimated to be  
14 \$0) are appropriated to the commission for the same purpose for the  
15 two-year period beginning on the effective date of this Act.

16 SECTION 8.49. HEALTH AND HUMAN SERVICES COMMISSION: SUNRISE  
17 CANYON HOSPITAL. All unexpended and unobligated balances remaining  
18 as of the effective date of this Act from appropriations made by  
19 Section 22, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
20 Called Session, 2021 (the Supplemental Appropriations Act), from  
21 the ARPA fund to the Health and Human Services Commission for the  
22 purpose of providing funding for the expansion of capacity of  
23 Sunrise Canyon Hospital (estimated to be \$14,843,738) are  
24 appropriated to the commission for the same purpose for the  
25 two-year period beginning on the effective date of this Act.

26 SECTION 8.50. HEALTH AND HUMAN SERVICES COMMISSION:  
27 STAFFING NEEDS. (a) All unexpended and unobligated balances

1 remaining as of the effective date of this Act from appropriations  
2 made by Section 33, Chapter 10 (S.B. 8), Acts of the 87th  
3 Legislature, 3rd Called Session, 2021 (the Supplemental  
4 Appropriations Act), from the ARPA fund to the Health and Human  
5 Services Commission for the purpose of providing funding to  
6 administer one-time grants related to providing critical staffing  
7 needs resulting from frontline health care workers affected by  
8 COVID-19 as described by that section (estimated to be \$0) are  
9 appropriated to the commission for the same purpose for the  
10 two-year period beginning on the effective date of this Act.

11 (b) Money appropriated by Subsection (a) of this section is  
12 subject to all the restrictions, reporting requirements, and  
13 statements of legislative intent provided by Section 33, Chapter 10  
14 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
15 (the Supplemental Appropriations Act).

16 SECTION 8.51. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME  
17 INFRASTRUCTURE PROJECT. (a) All unexpended and unobligated  
18 balances remaining as of the effective date of this Act from  
19 appropriations made by Section 59, Chapter 995 (H.B. 2), Acts of the  
20 87th Legislature, Regular Session, 2021 (the Supplemental  
21 Appropriations Act), from the general revenue fund to Texas A&M  
22 University at Galveston for dock and other infrastructure  
23 improvements needed to accept new and larger vessels from the  
24 United States Department of Transportation and the United States  
25 Maritime Administration (MARAD) (estimated to be \$10,000,000) are  
26 appropriated to the university for the same purpose for the  
27 two-year period beginning on the effective date of this Act.

1           (b) The legislature finds that there is a demonstrated need  
2 for the appropriation of general revenue funds for the purpose  
3 described by Subsection (a) of this section. The appropriation made  
4 by this section is contingent on approval by two-thirds of each  
5 chamber of the legislature, as required by Section 18(i), Article  
6 VII, Texas Constitution.

7           SECTION 8.52. HIGHER EDUCATION COORDINATING BOARD: TEXAS  
8 CHILD MENTAL HEALTH CARE CONSORTIUM. (a) All unexpended and  
9 unobligated balances remaining as of the effective date of this Act  
10 from appropriations made by Section 8, Chapter 10 (S.B. 8), Acts of  
11 the 87th Legislature, 3rd Called Session, 2021 (the Supplemental  
12 Appropriations Act), from the ARPA fund to the Higher Education  
13 Coordinating Board for the purpose of supporting the operations and  
14 expansion of the Texas Child Mental Health Care Consortium to  
15 expand mental health initiatives for children, pregnant women, and  
16 women who are up to one year postpartum (estimated to be  
17 \$56,541,442) are appropriated to the coordinating board for the  
18 same purpose for the two-year period beginning on the effective  
19 date of this Act.

20           (b) At the direction of the Texas Child Mental Health Care  
21 Consortium, the Higher Education Coordinating Board shall transfer  
22 money appropriated under Subsection (a) of this section to  
23 health-related institutions of higher education through  
24 interagency contracts for:

25                   (1) enhancements and expansion of the Child Psychiatry  
26 Access Network;

27                   (2) enhancements and expansion of the Texas Child

1 Access Through Telemedicine program;

2 (3) expansion of the child and adolescent mental  
3 health workforce; and

4 (4) administrative expenses.

5 (c) The Texas Child Mental Health Care Consortium may  
6 transfer money allocated for a purpose described by Subsection  
7 (b)(1), (2), or (3) of this section to any other purpose described  
8 by those subdivisions, except that a transfer of more than 10  
9 percent of the money allocated for one of those purposes may be made  
10 only with the prior approval for the transfer and expenditure from  
11 the Legislative Budget Board. A request for approval of the  
12 transfer and expenditure by the consortium is considered approved  
13 unless the Legislative Budget Board issues a written disapproval  
14 within 10 business days of the receipt and review of the request by  
15 the Legislative Budget Board.

16 (d) Out of money appropriated by Subsection (a) of this  
17 section, the Texas Child Mental Health Care Consortium may enhance  
18 the Child Psychiatry Access Network to improve perinatal mental  
19 health services.

20 SECTION 8.53. TEXAS DIVISION OF EMERGENCY MANAGEMENT: STATE  
21 OPERATIONS CENTER. All unexpended and unobligated balances  
22 remaining as of the effective date of this Act from appropriations  
23 made by Section 9, Chapter 10 (S.B. 8), Acts of the 87th  
24 Legislature, 3rd Called Session, 2021 (the Supplemental  
25 Appropriations Act), from the ARPA fund to the Texas Division of  
26 Emergency Management for the purpose of the acquisition of land  
27 for, and construction of, a state operations center (estimated to

1 be \$0) are appropriated to the division for the same purpose for the  
2 two-year period beginning on the effective date of this Act.

3 SECTION 8.54. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER  
4 AT HOUSTON: TEXAS EPIDEMIC PUBLIC HEALTH INSTITUTE. All unexpended  
5 and unobligated balances remaining as of the effective date of this  
6 Act from appropriations made by Section 17, Chapter 10 (S.B. 8),  
7 Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
8 Supplemental Appropriations Act), from the ARPA fund to The  
9 University of Texas Health Science Center at Houston for the  
10 purpose of operating the Texas Epidemic Public Health Institute  
11 (estimated to be \$12,275,876) are appropriated to the center for  
12 the same purpose for the two-year period beginning on the effective  
13 date of this Act.

14 SECTION 8.55. TEXAS TECH UNIVERSITY: INSTITUTIONAL  
15 ENHANCEMENTS. All unexpended and unobligated balances remaining as  
16 of the effective date of this Act from appropriations made by  
17 Section 40(1), Chapter 10 (S.B. 8), Acts of the 87th Legislature,  
18 3rd Called Session, 2021 (the Supplemental Appropriations Act),  
19 from the ARPA fund to Texas Tech University for institutional  
20 enhancement (estimated to be \$12,000,000) are appropriated to the  
21 university for the same purpose for the two-year period beginning  
22 on the effective date of this Act.

23 SECTION 8.56. HIGHER EDUCATION COORDINATING BOARD: RURAL  
24 VETERINARIANS GRANT PROGRAM. All unexpended and unobligated  
25 balances remaining as of the effective date of this Act from  
26 appropriations made by Section 46, Chapter 10 (S.B. 8), Acts of the  
27 87th Legislature, 3rd Called Session, 2021 (the Supplemental

1 Appropriations Act), from the ARPA fund to the Higher Education  
2 Coordinating Board for the purpose of providing funding for the  
3 rural veterinarians grant program (estimated to be \$1,000,000) are  
4 appropriated to the coordinating board for the same purpose for the  
5 two-year period beginning on the effective date of this Act.

6 SECTION 8.57. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE  
7 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. All unexpended and  
8 unobligated balances remaining as of the effective date of this Act  
9 from appropriations made by Section 13(a)(2), Chapter 995 (H.B. 2),  
10 Acts of the 87th Legislature, Regular Session, 2021 (the  
11 Supplemental Appropriations Act), from the general revenue fund to  
12 the Texas Education Agency to be used in the manner required by the  
13 negotiated legal settlement agreement between the State of Texas  
14 and the United States Department of Education to prevent the  
15 withholding of federal funds as a result of an alleged failure to  
16 maintain adequate state financial support for special education  
17 under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R.  
18 Section 300.163(a)), during the state fiscal years ending August  
19 31, 2017, and August 31, 2018, (estimated to be \$74,600,000) are  
20 appropriated to the agency for the same purpose for the two-year  
21 period beginning on the effective date of this Act.

22 SECTION 8.58. TEXAS EDUCATION AGENCY: PROGRAM  
23 ENHANCEMENTS. All unexpended and unobligated balances remaining as  
24 of the effective date of this Act from appropriations made by  
25 Section 44, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
26 Called Session, 2021 (the Supplemental Appropriations Act), from  
27 the ARPA fund to the Texas Education Agency for the purpose of

1 providing funding for the big brothers and big sisters program  
2 technological staff enhancements (estimated to be \$0) are  
3 appropriated to the agency for the same purpose for the two-year  
4 period beginning on the effective date of this Act.

5 SECTION 8.59. TEXAS EDUCATION AGENCY: CERTAIN PUBLIC SCHOOL  
6 CURRICULUM. All unexpended and unobligated balances remaining as  
7 of the effective date of this Act from the appropriations made by  
8 Section 10, Chapter 7 (H.B. 5), Acts of the 87th Legislature, 2nd  
9 Called Session, 2021 (the Supplemental Appropriations Act), from  
10 the general revenue fund to the Texas Education Agency for the  
11 purpose of implementing the provisions of Chapter 9 (S.B. 3), 87th  
12 Legislature, 2nd Called Session, 2021, (estimated to be \$0) are  
13 appropriated to the agency for the same purpose for the two-year  
14 period beginning on the effective date of this Act.

15 SECTION 8.60. OFFICE OF COURT ADMINISTRATION, TEXAS  
16 JUDICIAL COUNCIL: BOND LEGISLATION. (a) All unexpended and  
17 unobligated balances remaining as of the effective date of this Act  
18 from the appropriations made by Section 14, Chapter 7 (H.B. 5), Acts  
19 of the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
20 Appropriations Act), from the general revenue fund and the General  
21 Revenue-Dedicated Statewide Electronic Filing System Account  
22 No. 5157 to the Office of Court Administration, Texas Judicial  
23 Council for the purpose of implementing the provisions of Chapter  
24 11 (S.B. 6), 87th Legislature, 2nd Called Session, 2021, (estimated  
25 to be \$0 from the general revenue fund and \$0 from the General  
26 Revenue-Dedicated Statewide Electronic Filing System Account  
27 No. 5157) are appropriated to the office for the same purpose for

1 the two-year period beginning on the effective date of this Act.

2 (b) Any additional full-time equivalent (FTE) employees the  
3 Office of Court Administration, Texas Judicial Council may require  
4 to achieve the purpose for which the appropriation under Subsection  
5 (a) of this section was made are reflected in the total number of  
6 full-time equivalent (FTE) employees authorized for the office in  
7 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
8 General Appropriations Act).

9 SECTION 8.61. OFFICE OF COURT ADMINISTRATION, TEXAS  
10 JUDICIAL COUNCIL. (a) All unexpended and unobligated balances  
11 remaining as of the effective date of this Act from the  
12 appropriations made by Section 1(a), Chapter 8 (H.B. 9), Acts of the  
13 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
14 Appropriations Act), from the general revenue fund to the Office of  
15 Court Administration, Texas Judicial Council for the purpose of  
16 providing funding for indigent legal representation, foreign  
17 language interpreters for courts, increased staff functions,  
18 equipment purchases, and program administration costs (estimated  
19 to be \$116,453) are appropriated to the office for the same purpose  
20 for the two-year period beginning on the effective date of this Act.

21 (b) Any additional full-time equivalent (FTE) employees the  
22 Office of Court Administration, Texas Judicial Council may require  
23 to achieve the purpose for which the appropriation under Subsection  
24 (a) of this section was made are reflected in the total number of  
25 full-time equivalent (FTE) employees authorized for the office in  
26 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
27 General Appropriations Act).

1           (c) Consistent with Section 8, Chapter 8 (H.B. 9), Acts of  
2 the 87th Legislature, 2nd Called Session, 2021 (the Supplemental  
3 Appropriations Act), the Office of Court Administration, Texas  
4 Judicial Council shall report all budgeted and expended amounts and  
5 performance indicator results for border security relating to the  
6 appropriation made under Subsection (a) of this section to the  
7 Legislative Budget Board.

8           SECTION 8.62. COMPTROLLER OF PUBLIC ACCOUNTS, JUDICIARY  
9 SECTION: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All  
10 unexpended and unobligated balances remaining as of the effective  
11 date of this Act from appropriations made by Section 29(a)(1),  
12 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
13 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
14 fund to the Comptroller of Public Accounts, Judiciary Section for  
15 the purpose of addressing the backlog in court cases, including to  
16 pay for visiting judges and support staff (estimated to be  
17 \$7,000,000), are appropriated to the judiciary section for the same  
18 purpose for the two-year period beginning on the effective date of  
19 this Act.

20           SECTION 8.63. OFFICE OF COURT ADMINISTRATION, TEXAS  
21 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a)  
22 All unexpended and unobligated balances remaining as of the  
23 effective date of this Act from appropriations made by Section  
24 29(a)(2)(A), Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
25 Called Session, 2021 (the Supplemental Appropriations Act), from  
26 the ARPA fund to the Office of Court Administration, Texas Judicial  
27 Council for the purpose of addressing the backlog in court cases,

1 including information technology support, (estimated to be  
2 \$1,520,000) are appropriated to the office for the same purpose for  
3 the two-year period beginning on the effective date of this Act.

4 (b) During the two-year period beginning on the effective  
5 date of this Act, in addition to the number of full-time equivalent  
6 (FTE) employees other law authorizes the office to employ during  
7 that period, the Office of Court Administration, Texas Judicial  
8 Council may employ out of money appropriated by Subsection (a) of  
9 this section eight full-time equivalent (FTE) employees.

10 (c) The capital budget authority of the Office of Court  
11 Administration, Texas Judicial Council in Chapter 1053 (S.B. 1),  
12 Acts of the 87th Legislature, Regular Session, 2021 (the General  
13 Appropriations Act), is increased by the amount of the  
14 appropriation made under Subsection (a) of this section.

15 (d) The capital budget authority of the Office of Court  
16 Administration, Texas Judicial Council in H.B. 1, Acts of the 88th  
17 Legislature, Regular Session, 2023 (the General Appropriations  
18 Act), for the state fiscal biennium beginning September 1, 2023, is  
19 increased by the amount of the appropriation made under Subsection  
20 (a) of this section.

21 SECTION 8.64. OFFICE OF COURT ADMINISTRATION, TEXAS  
22 JUDICIAL COUNCIL: APPROPRIATIONS FOR SHORTFALL IN COURT FEES. All  
23 unexpended and unobligated balances remaining as of the effective  
24 date of this Act from appropriations made by Section 29(a)(2)(B),  
25 Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd Called  
26 Session, 2021 (the Supplemental Appropriations Act), from the ARPA  
27 fund to the Office of Court Administration, Texas Judicial Council

1 for deposit into the Fair Defense Account No. 5073 and for use by  
2 the office for the purpose of addressing the backlog in court cases,  
3 as authorized by other law (estimated to be \$0), are appropriated to  
4 the office for the same purpose for the two-year period beginning on  
5 the effective date of this Act.

6 SECTION 8.65. OFFICE OF CAPITAL AND FORENSIC WRITS:  
7 APPROPRIATIONS FOR SHORTFALL IN COURT FEES. (a) All unexpended and  
8 unobligated balances remaining as of the effective date of this Act  
9 from appropriations made by Section 29(a)(3), Chapter 10 (S.B. 8),  
10 Acts of the 87th Legislature, 3rd Called Session, 2021 (the  
11 Supplemental Appropriations Act), from the ARPA fund to the Office  
12 of Capital and Forensic Writs for the purpose of addressing the  
13 backlog in court cases and paying costs related to the coronavirus  
14 disease pandemic (estimated to be \$15,000) are appropriated to the  
15 office for the same purpose for the two-year period beginning on the  
16 effective date of this Act.

17 (b) During the two-year period beginning on the effective  
18 date of this Act, in addition to the number of full-time equivalent  
19 (FTE) employees other law authorizes the office to employ during  
20 that period, the Office of Capital and Forensic Writs may employ out  
21 of money appropriated by Subsection (a) of this section one  
22 full-time equivalent (FTE) employee.

23 SECTION 8.66. RAILROAD COMMISSION: MAINFRAME  
24 TRANSFORMATION. All unexpended and unobligated balances remaining  
25 as of the effective date of this Act from appropriations made by  
26 Section 62, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
27 Regular Session, 2021 (the Supplemental Appropriations Act), from

1 the general revenue fund and the Oil and Gas Regulation and Cleanup  
2 Account No. 5155 to the Railroad Commission for the purpose of  
3 phase two of an information technology mainframe computer  
4 transformation project (estimated to be \$10,737,824) are  
5 appropriated to the commission for the same purpose for the  
6 two-year period beginning on the effective date of this Act.

7 SECTION 8.67. DEPARTMENT OF AGRICULTURE: NUTRITION  
8 ASSISTANCE. All unexpended and unobligated balances remaining as  
9 of the effective date of this Act from appropriations made by  
10 Section 28, Chapter 995 (H.B. 2), Acts of the 87th Legislature,  
11 Regular Session, 2021 (the Supplemental Appropriations Act), from  
12 the general revenue fund to the Department of Agriculture to be used  
13 for Texans Feeding Texans - Home Delivered Meals Program and Texans  
14 Feeding Texans - Surplus Agricultural Products Grant Program  
15 (estimated to be \$0) are appropriated to the department for the same  
16 purpose for the two-year period beginning on the effective date of  
17 this Act.

18 SECTION 8.68. GENERAL LAND OFFICE: ALAMO. All unexpended  
19 and unobligated balances remaining as of the effective date of this  
20 Act from appropriations made by Section 29, Chapter 995 (H.B. 2),  
21 Acts of the 87th Legislature, Regular Session, 2021 (the  
22 Supplemental Appropriations Act), from the economic stabilization  
23 fund to the General Land Office for the purposes authorized by  
24 Subchapter I, Chapter 31, Natural Resources Code, (estimated to be  
25 \$50,000,000) are appropriated to the office for the same purpose  
26 for the two-year period beginning on the effective date of this Act.

27 SECTION 8.69. PARKS AND WILDLIFE DEPARTMENT: EDUCATION AND

1 OUTREACH GRANTS. All unexpended and unobligated balances remaining  
2 as of the effective date of this Act from appropriations made by  
3 Section 36, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
4 Called Session, 2021 (the Supplemental Appropriations Act), from  
5 the ARPA fund to the Parks and Wildlife Department for the purpose  
6 of providing funding for grants throughout this state as authorized  
7 by other law and consistent with Strategy C.2.1, Outreach and  
8 Education, as listed in Chapter 1053 (S.B. 1), Acts of the 87th  
9 Legislature, Regular Session, 2021 (the General Appropriations  
10 Act), (estimated to be \$40,000,000) are appropriated to the  
11 department for the same purpose for the two-year period beginning  
12 on the effective date of this Act.

13 SECTION 8.70. PARKS AND WILDLIFE DEPARTMENT: TEXAS STATE  
14 AQUARIUM CENTER. All unexpended and unobligated balances remaining  
15 as of the effective date of this Act from appropriations made by  
16 Section 42, Chapter 10 (S.B. 8), Acts of the 87th Legislature, 3rd  
17 Called Session, 2021 (the Supplemental Appropriations Act), from  
18 the ARPA fund to the Parks and Wildlife Department for the purpose  
19 of providing funding to the Texas State Aquarium Center for  
20 wildlife research (estimated to be \$3,000,000) are appropriated to  
21 the department for the same purpose for the two-year period  
22 beginning on the effective date of this Act.

23 SECTION 8.71. DEPARTMENT OF TRANSPORTATION: PRESIDIO  
24 CUSTOMS INSPECTION STATION. All unexpended and unobligated  
25 balances remaining as of the effective date of this Act from  
26 appropriations made by Section 31, Chapter 10 (S.B. 8), Acts of the  
27 87th Legislature, 3rd Called Session, 2021 (the Supplemental

1 Appropriations Act), from the ARPA fund to the Department of  
2 Transportation for the purpose of providing funding for a customs  
3 inspection station on the South Orient Rail Line in Presidio, Texas  
4 (estimated to be \$0), are appropriated to the department for the  
5 same purpose for the two-year period beginning on the effective  
6 date of this Act.

7 SECTION 8.72. DEPARTMENT OF MOTOR VEHICLES: ACCOUNTS  
8 RECEIVABLE SYSTEM PROJECT. All unexpended and unobligated balances  
9 remaining as of the effective date of this Act from appropriations  
10 made by Section 35(c)(11), Chapter 995 (H.B. 2), Acts of the 87th  
11 Legislature, Regular Session, 2021 (the Supplemental  
12 Appropriations Act), from the Texas Department of Motor Vehicles  
13 fund to the Department of Motor Vehicles for the Accounts  
14 Receivable System Project (estimated to be \$0) are appropriated to  
15 the department for the same purpose for the two-year period  
16 beginning on the effective date of this Act.

17 SECTION 8.73. DEPARTMENT OF AGRICULTURE: FOOD BANKS. All  
18 unexpended and unobligated balances remaining as of the effective  
19 date of this Act from appropriations made by Section 7, Chapter 10  
20 (S.B. 8), Acts of the 87th Legislature, 3rd Called Session, 2021  
21 (the Supplemental Appropriations Act), from the ARPA fund to the  
22 Department of Agriculture for the purpose of providing supplemental  
23 funding to food banks in response to the coronavirus pandemic  
24 (estimated to be \$72,600,000) are appropriated to the department  
25 for the purpose of providing supplemental funding to food banks for  
26 the two-year period beginning on the effective date of this Act.

ARTICLE 9. MISCELLANEOUS PROVISIONS

SECTION 9.01. SALARY INCREASE FOR STATE EMPLOYEES. (a) In this section, "salary increase" means:

(1) a 5.0 percent increase in monthly salary with a minimum increase of \$250 per month, effective July 1, 2023; and

(2) any related employee benefits costs associated with the salary increase described by Subdivision (1) of this subsection, including contributions required by Sections 17.03, page IX-79, and 17.06, page IX-80, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act).

(b) The amount necessary to pay for a salary increase for all employee positions for state agencies paid according to the Classification Salary Schedules listed in Section 2.01, Article IX, Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the General Appropriations Act), including employee positions for the Higher Education Coordinating Board, Texas A&M University System service agencies, and agencies funded under Article X of that Act, for the period beginning July 1, 2023, and ending August 31, 2023 (estimated to be an aggregate of \$99,157,791, of which \$63,860,952 is estimated to be from the general revenue fund, \$5,713,926 is estimated to be from general revenue dedicated accounts, \$11,390,274 is estimated to be from other state funds and accounts, and \$18,192,639 is estimated to be from federal funds), is appropriated to the comptroller of public accounts for that period for the purpose of making those salary increases.

1           (c) The amount appropriated under Subsection (b) of this  
2 section includes money from the general revenue fund, general  
3 revenue dedicated accounts, and other funds that is intended to  
4 provide the salary increase described by that subsection for  
5 certain employee positions currently paid from federal funds that  
6 are not available for this purpose.

7           (d) Money appropriated under Subsection (b) of this section  
8 may not be used to provide a salary increase for statewide elected  
9 officials, justices or judges of the appellate and district courts,  
10 district attorneys, criminal district attorneys, county attorneys  
11 performing the duties of a district attorney, line item exempt  
12 (non-classified) employees, employees of institutions of higher  
13 education (other than employees of the Higher Education  
14 Coordinating Board or a Texas A&M University System service  
15 agency), or the compensatory per diem of board or commission  
16 members.

17           (e) The provisions of Section 6.08, Article IX, Chapter 1053  
18 (S.B. 1), Acts of the 87th Legislature, Regular Session, 2021 (the  
19 General Appropriations Act), requiring salaries and benefits to be  
20 paid proportionally from each source of funding are incorporated  
21 into this section by reference and apply to the appropriation made  
22 under Subsection (b) of this section. Each agency shall pay the  
23 salary increase described by that subsection from funds held in the  
24 state treasury and from local funds in the same proportion as the  
25 employee's regular compensation is paid, unless the employee's  
26 salary is paid from federal funds that are not available for that  
27 purpose.

1           (f) The comptroller of public accounts shall adopt rules as  
2 necessary to administer this section. The comptroller shall  
3 allocate money appropriated under Subsection (b) of this section to  
4 each agency, and to the appropriate employee benefit appropriation  
5 items, in accordance with those rules.

6           (g) A state agency that receives money appropriated under  
7 Subsection (b) of this section may not increase fees or taxes to  
8 offset the appropriation. The amount necessary to provide the  
9 salary increase described by that subsection for employees of a  
10 state agency subject to a provision in Chapter 1053 (S.B. 1), Acts  
11 of the 87th Legislature, Regular Session, 2021 (the General  
12 Appropriations Act), limiting the amount appropriated to the agency  
13 to revenues collected by the agency, is included in the amount  
14 appropriated under that subsection. This subsection does not apply  
15 to the Texas Department of Insurance.

16           (h) The salary increase provided under Subsection (b) of  
17 this section applies to part-time employees hired pursuant to  
18 Section 658.009, Government Code. For purposes of this section, in  
19 computing the salary increase described by Subsection (b) of this  
20 section for those part-time employees, the amount provided for each  
21 employee must be proportional to the number of hours the employee  
22 works per week as compared to a 40-hour work week.

23           (i) This section:

24               (1) applies to:

25                       (A) all staff positions at the Windham School  
26 District and the Texas Juvenile Justice Department; and

27                       (B) the non-instructional staff positions at the

1 School for the Deaf and the School for the Blind and Visually  
2 Impaired; and

3 (2) does not apply to the instructional staff  
4 positions at the School for the Deaf and the School for the Blind  
5 and Visually Impaired whose salaries are statutorily tied to the  
6 salary schedule at the Austin Independent School District.

7 (j) It is the intent of the legislature that if this Act  
8 becomes effective after July 1, 2023, the salary increase described  
9 by Subsection (b) of this section should be calculated for the month  
10 of July at a percentage that yields a 5.0 percent increase in each  
11 employee position's salary for the month of July compared to the  
12 employee position's salary for the month of June.

13 (k) The amount of a salary increase provided under this  
14 section may not be considered in determining the amount of a salary  
15 increase provided in H.B. 1, Acts of the 88th Legislature, Regular  
16 Session, 2023 (the General Appropriations Act).

17 SECTION 9.02. MOTOR VEHICLE PURCHASES. (a) The following  
18 amounts are appropriated from the specified sources to the  
19 following agencies for use during the two-year period beginning on  
20 the effective date of this Act for the purpose of purchasing motor  
21 vehicles for the agency's use as authorized by general law:

22 (1) Office of the Attorney General: \$170,000 from the  
23 ARPA fund, and \$330,000 from federal funds;

24 (2) Texas Historical Commission: \$1,966,983 from the  
25 ARPA fund;

26 (3) Secretary of State: \$30,000 from the ARPA fund;

27 (4) Department of State Health Services: \$965,539 from

- 1 the ARPA fund;
- 2 (5) Health and Human Services Commission: \$7,850,000
- 3 from the ARPA fund;
- 4 (6) Texas A&M Forest Service: \$2,056,918 from the
- 5 Texas Department of Insurance operating account number 0036;
- 6 (7) Texas Division of Emergency Management:
- 7 \$13,300,000 from the ARPA fund;
- 8 (8) Texas Alcoholic Beverage Commission: \$2,699,050
- 9 from the ARPA fund;
- 10 (9) Texas Department of Criminal Justice: \$43,587,907
- 11 from the ARPA fund;
- 12 (10) Texas Juvenile Justice Department: \$540,800 from
- 13 the ARPA fund;
- 14 (11) Commission on Law Enforcement: \$1,791,342 from
- 15 the ARPA fund;
- 16 (12) Texas Military Department: \$250,000 from the ARPA
- 17 fund;
- 18 (13) Texas Department of Public Safety: \$119,524,563
- 19 from the ARPA fund, \$10,142,500 from federal funds, and \$493,086
- 20 from appropriated receipts (other funds);
- 21 (14) Department of Agriculture: \$1,047,346 from the
- 22 ARPA fund;
- 23 (15) Animal Health Commission: \$1,780,000 from the
- 24 ARPA fund;
- 25 (16) Commission on Environmental Quality: a total of
- 26 \$882,655 from the following general revenue dedicated accounts:
- 27 (A) Clean Air Account No. 0151: \$452,561;

1 (B) Water Resource Management Account No. 0153:  
2 \$129,357;  
3 (C) Watermaster Administration Account No. 0158:  
4 \$160,000;  
5 (D) Waste Management Account No. 0549: \$51,200;  
6 and  
7 (E) Operating Permit Fees Account No. 5094:  
8 \$89,537;  
9 (17) General Land Office: a total of \$150,000 from the  
10 following accounts:  
11 (A) Coastal Protection Account No. 0027:  
12 \$55,000;  
13 (B) Veterans Land Program Administration Fund  
14 No. 0522 (other funds): \$50,000; and  
15 (C) Permanent School Fund No. 0044 (other  
16 funds): \$45,000;  
17 (18) Parks and Wildlife Department: a total of  
18 \$23,834,647 from the following sources:  
19 (A) \$9,714,457 from the State Parks Account  
20 No. 0064;  
21 (B) \$18,560 from the Texas Recreation and Parks  
22 Account No. 0467;  
23 (C) \$13,440 from the Large County and Municipal  
24 Recreation and Parks Account No. 5150;  
25 (D) \$1,957,920 from the general revenue fund; and  
26 (E) \$12,130,270 from the Game, Fish, and Water  
27 Safety Account No. 0009;

- 1           (19) Railroad Commission: a total of \$9,500,451 from  
2 the following sources:
- 3                   (A) \$6,928,829 from the ARPA fund;
- 4                   (B) \$1,482,922 from the Oil and Gas Regulation  
5 and Cleanup Account No. 5155; and
- 6                   (C) \$1,088,700 from federal funds;
- 7           (20) Water Development Board: \$300,000 from the ARPA  
8 fund;
- 9           (21) Department of Motor Vehicles: \$158,000 from the  
10 Texas Department of Motor Vehicles Fund No. 0010 (other funds);
- 11           (22) Department of Transportation: \$31,009,632 from  
12 the State Highway Fund No. 0006 (other funds);
- 13           (23) Workforce Commission: a total of \$717,977 from  
14 the following sources:
- 15                   (A) \$42,103 from the ARPA fund, including \$1,719  
16 from the Career Schools and Colleges No. 8013 and \$1,890 from the GR  
17 Match for the Supplemental Nutrition Assistance Program (SNAP)  
18 Administration No. 8014;
- 19                   (B) \$2,750 from the Unemployment Compensation  
20 Special Administration Account No. 0165; and
- 21                   (C) \$673,124 from federal funds;
- 22           (24) Department of Licensing and Regulation: \$440,000  
23 from the ARPA fund;
- 24           (25) Board of Plumbing Examiners: \$48,000 from the  
25 general revenue fund; and
- 26           (26) Texas Department of Insurance: \$450,000 from the  
27 Texas Department of Insurance operating account number 0036.

1           (b) The capital budget authority of each agency listed under  
2 Subsection (a) of this section in Chapter 1053 (S.B. 1), Acts of the  
3 87th Legislature, Regular Session, 2021 (the General  
4 Appropriations Act), is increased by the amount of the  
5 appropriation made to the agency under Subsection (a) of this  
6 section.

7           (c) The capital budget authority of each agency listed under  
8 Subsection (a) of this section in H.B. 1, Acts of the 88th  
9 Legislature, Regular Session, 2023 (the General Appropriations  
10 Act), for the state fiscal biennium beginning September 1, 2023, is  
11 increased by the amount of the appropriation made to the agency  
12 under Subsection (a) of this section.

13           SECTION 9.03. LIMITATION, REPORTING, AND TRANSFER  
14 PROVISIONS OF GAA INCORPORATED BY REFERENCE. The provisions  
15 relating to limitations, reporting, or transfer of Article IX,  
16 Chapter 1053 (S.B. 1), Acts of the 87th Legislature, Regular  
17 Session, 2021 (the General Appropriations Act), and of Article IX,  
18 H.B. 1, Acts of the 88th Legislature, Regular Session, 2023 (the  
19 General Appropriations Act), are incorporated into this Act by  
20 reference and apply to the appropriations made by this Act.

21                           ARTICLE 10. EFFECTIVE DATE

22           SECTION 10.01. EFFECTIVE DATE. (a) Subject to Subsections  
23 (b) and (c) of this section, this Act takes effect immediately.

24           (b) Sections 8.03, 8.04, 8.08, 8.10, 8.11, 8.13, 8.14, 8.15,  
25 8.25, 8.37, 8.40, 8.41, 8.42, and 8.68 of this Act take effect only  
26 if this Act receives a vote of two-thirds of the members present in  
27 each house of the legislature, as provided by Section 49-g(m),

1 Article III, Texas Constitution.

2 (c) Sections 4.05 and 8.51 of this Act take effect only if  
3 this Act receives a vote of two-thirds of the members present in  
4 each house of the legislature, as provided by Section 18(i),  
5 Article VII, Texas Constitution.