By: Kolkhorst S.B. No. 1119

## A BILL TO BE ENTITLED

1	AN ACT
2	relating to studies of buildings and facilities owned, leased, or
3	otherwise occupied by this state.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
5	SECTION 1. Chapter 2165, Government Code, is amended by
6	adding Subchapter C-1 to read as follows:
7	SUBCHAPTER C-1. STUDY OF SPACE BY LEGISLATIVE BUDGET BOARD
8	Sec. 2165.121. DEFINITION. In this subchapter, "state
9	agency" includes a legislative agency.
10	Sec. 2165.122. STUDY. Not later than September 1, 2024, and
11	the September 1 occurring every six years after that date, the
12	Legislative Budget Board shall study and report to the legislature:
13	(1) how much money the state is spending on leased
14	<pre>space for state agencies;</pre>
15	(2) the possibilities of moving personnel out of
16	<pre>leased space into existing state-owned space;</pre>
17	(3) any efficiencies or cost savings that may be
18	achieved by consolidating personnel and resources into existing
19	state-owned space;
20	(4) any efficiencies or cost savings that may be
21	achieved by consolidating personnel and resources into existing
22	<pre>leased space, if no state-owned space is available;</pre>
23	(5) the impact of any consolidation described by
24	Subdivisions (3) and (4) on the state's insurable assets; and

- 1 (6) the potential benefits of maintaining a
- 2 comprehensive, regularly updated database of all buildings and
- 3 facilities owned, leased, or otherwise occupied by the state.
- 4 Sec. 2165.123. IDENTIFICATION OF CONSOLIDATION
- 5 OPPORTUNITIES. Based on a report required by Section 2165.122,
- 6 each state agency shall identify opportunities for the
- 7 consolidation of personnel and resources into space owned by this
- 8 state, or if state-owned space is not available, into space leased
- 9 by this state.
- 10 SECTION 2. (a) In this section, "institution of higher
- 11 education" has the meaning assigned by Section 61.003, Education
- 12 Code.
- 13 (b) The Legislative Budget Board shall conduct an interim
- 14 study on the buildings and facilities owned, leased, or otherwise
- 15 occupied by this state and develop a statewide strategy to ensure
- 16 that the buildings and facilities are adequately utilized. The
- 17 Legislative Budget Board may delegate any authority granted to the
- 18 board under this section that the board determines necessary to
- 19 conduct the interim study under this section.
- 20 (c) The Legislative Budget Board shall collect the
- 21 information required by this section from each state agency and
- 22 institution of higher education that has charge and control of a
- 23 building or facility and require each agency and institution to
- 24 submit the information to the board by a date prescribed by the
- 25 board. The board shall coordinate with the following entities to
- 26 collect the information:
- 27 (1) the comptroller of public accounts;

- 1 (2) the state auditor's office;
- 2 (3) the State Office of Risk Management;
- 3 (4) the General Land Office;
- 4 (5) the Texas Facilities Commission;
- 5 (6) the Texas Higher Education Coordinating Board; and
- 6 (7) any other state agency.
- 7 (d) For each building or facility owned, leased, or
- 8 otherwise occupied, solely or in part, by a state agency other than
- 9 an institution of higher education, the Legislative Budget Board or
- 10 a state agency designated by the board shall obtain the following
- 11 information:
- 12 (1) the name of the state agency that has charge and
- 13 control of the building or facility;
- 14 (2) whether the building or facility is owned or
- 15 leased, solely or in part, by the state agency, or if not owned or
- 16 leased, the arrangement under which the building or facility is
- 17 otherwise occupied;
- 18 (3) the name or number of the building or facility;
- 19 (4) the address and geographic coordinates of the
- 20 building or facility;
- 21 (5) the number of stories and the total square footage
- 22 of the building or facility;
- 23 (6) the amount of available square footage in the
- 24 building or facility for working personnel, the storage of
- 25 resources, or any other useable purpose identified by the agency;
- 26 (7) the amount of square footage used in the building
- 27 or facility for a purpose described by Subdivision (6) of this

- 1 subsection, expressed as a percent of the total square footage;
- 2 (8) if the building or facility changed occupants on
- 3 or after December 31, 2019:
- 4 (A) with respect to a new occupant:
- 5 (i) the location formerly occupied;
- 6 (ii) the amount of square footage used at
- 7 the formerly occupied location; and
- 8 (iii) the amount of square footage used at
- 9 the building or facility; and
- 10 (B) with respect to a former occupant:
- 11 (i) the location to which the former
- 12 occupant moved;
- 13 (ii) the amount of square footage formerly
- 14 used at the building or facility; and
- 15 (iii) the amount of square footage used at
- 16 the newly occupied location;
- 17 (9) a description of the continuity of government
- 18 operation plans to conduct business in alternate sites in the event
- 19 of a disaster or other emergency; and
- 20 (10) the average monthly utility expenses for the
- 21 building or facility during the previous 12 months.
- (e) The Legislative Budget Board or a state agency
- 23 designated by the board shall collect the real property data of an
- 24 institution of higher education from the Texas Higher Education
- 25 Coordinating Board, as the data is reported to that board,
- 26 including, for each building or facility owned, leased, or
- 27 otherwise occupied by the institution:

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- 1 (1) the name of the institution that has charge and
- 2 control of the building or facility, including the number assigned
- 3 to the institution by the Federal Interagency Committee on
- 4 Education;
- 5 (2) whether the building or facility is owned or
- 6 leased, solely or in part, by the institution, or if not owned or
- 7 leased, the arrangement under which the building or facility is
- 8 otherwise occupied;
- 9 (3) the name or number of the building or facility;
- 10 (4) the address and geographic coordinates of the
- 11 building or facility;
- 12 (5) the number of stories and the total square footage
- 13 of the building or facility;
- 14 (6) the amount of available square footage in the
- 15 building or facility for working personnel, the storage of
- 16 resources, or any other useable purpose identified by the
- 17 institution;
- 18 (7) the amount of square footage used in the building
- 19 or facility for a purpose described by Subdivision (6) of this
- 20 subsection, expressed as a percent of the total square footage;
- 21 (8) if the building or facility changed occupants on
- 22 or after December 31, 2019:
- 23 (A) with respect to a new occupant:
- 24 (i) the location formerly occupied;
- 25 (ii) the amount of square footage used at
- 26 the formerly occupied location; and
- 27 (iii) the amount of square footage used at

- 1 the building or facility; and
- 2 (B) with respect to a former occupant:
- 3 (i) the location to which the former
- 4 occupant moved;
- 5 (ii) the amount of square footage formerly
- 6 used at the building or facility; and
- 7 (iii) the amount of square footage used at
- 8 the newly occupied location;
- 9 (9) a description of the continuity of government
- 10 operation plans to conduct business in alternate sites in the event
- 11 of a disaster or other emergency; and
- 12 (10) the average monthly utility expenses for the
- 13 building or facility during the previous 12 months.
- 14 (f) On request by the Legislative Budget Board, the Texas
- 15 Facilities Commission shall provide clarifying information under
- 16 Subsections (d) and (e) of this section, including information on
- 17 buildings that house multiple state agencies and other related
- 18 matters. The Texas Facilities Commission shall provide the
- 19 information to the Legislative Budget Board by the date prescribed
- 20 by the board.
- 21 (g) On request by the Texas Facilities Commission or the
- 22 State Office of Risk Management, a state agency shall provide the
- 23 agency's telework policies to the entity requesting the
- 24 information. The Texas Facilities Commission and the State Office
- 25 of Risk Management shall coordinate to reduce duplication of
- 26 efforts.
- (h) Not later than June 1, 2024, the Legislative Budget

- 1 Board or a state agency designated by the board shall consolidate
- 2 the information collected under Subsections (d), (e), and (f) of
- 3 this section and enter the information into a single database
- 4 accessible by a member of the legislature or the member's designee
- 5 or the executive head of a state agency or institution of higher
- 6 education or the executive head's designee.
- 7 (i) The Legislative Budget Board shall conduct the study
- 8 required by Subsection (b) of this section and report the board's
- 9 findings and recommendations to the legislature not later than
- 10 September 1, 2024. The report must include a statewide strategy
- 11 that will ensure all property owned, leased, or otherwise occupied
- 12 by the state is adequately utilized.
- 13 (j) The Legislative Budget Board, State Office of Risk
- 14 Management, and Texas Facilities Commission shall produce maps
- 15 identifying the locations of the buildings and facilities owned,
- 16 leased, or otherwise occupied by state agencies and institutions of
- 17 higher education across this state.
- 18 (k) The information collected and produced under this
- 19 section is excepted from disclosure under Sections 552.021 and
- 20 552.156, Government Code, and Sections 412.0128 and 412.054, Labor
- 21 Code.
- (1) The Legislative Budget Board may consolidate the study
- 23 and report required by this section with any report required of the
- 24 board by law regarding the allocation and use of space by state
- 25 agencies.
- 26 (m) Based on the report required by this section, each
- 27 state agency shall identify opportunities for the consolidation of

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- 1 personnel and resources into space owned by this state, or if
- 2 state-owned space is not available, into space leased by this
- 3 state.
- 4 (n) This section expires September 1, 2025.
- 5 SECTION 3. Based on information collected and published by
- 6 the Legislative Budget Board as described by this Act or any
- 7 findings or recommendations by an entity conducting a study under
- 8 this Act, each state agency shall identify opportunities for the
- 9 consolidation of personnel and resources into space owned by this
- 10 state, or if state-owned space is not available, into space leased
- 11 by this state.
- 12 SECTION 4. This Act takes effect immediately if it receives
- 13 a vote of two-thirds of all the members elected to each house, as
- 14 provided by Section 39, Article III, Texas Constitution. If this
- 15 Act does not receive the vote necessary for immediate effect, this
- 16 Act takes effect September 1, 2023.