By:	Kolkhorst	
-	(Landgraf)	

A BILL TO BE ENTITLED

1	AN ACT
2	relating to studies of buildings and facilities owned, leased, or
3	otherwise occupied by this state.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
5	SECTION 1. Chapter 2165, Government Code, is amended by
6	adding Subchapter C-1 to read as follows:
7	SUBCHAPTER C-1. STUDY OF SPACE BY LEGISLATIVE BUDGET BOARD
8	Sec. 2165.121. DEFINITION. In this subchapter, "state
9	agency" includes a legislative agency.
10	Sec. 2165.122. STUDY. Not later than September 1, 2024, and
11	the September 1 occurring every six years after that date, the
12	Legislative Budget Board shall study and report to the legislature:
13	(1) how much money the state is spending on leased
14	<pre>space for state agencies;</pre>
15	(2) the possibilities of moving personnel out of
16	leased space into existing state-owned space;
17	(3) any efficiencies or cost savings that may be
18	achieved by consolidating personnel and resources into existing
19	state-owned space;
20	(4) any efficiencies or cost savings that may be
21	achieved by consolidating personnel and resources into existing
22	leased space, if no state-owned space is available;
23	(5) the impact of any consolidation described by
24	Subdivisions (3) and (4) on the state's insurable assets; and

1 (6) the potential benefits of maintaining a comprehensive, regularly updated database of all buildings and 2 facilities owned, leased, or otherwise occupied by the state. 3 Sec. 2165.123. IDENTIFICATION OF 4 CONSOLIDATION OPPORTUNITIES. Based on a report required by Section 2165.122, 5 each state agency shall identify opportunities for the 6 7 consolidation of personnel and resources into space owned by this state, or if state-owned space is not available, into space leased 8 9 by this state.

10 SECTION 2. (a) In this section, "institution of higher 11 education" has the meaning assigned by Section 61.003, Education 12 Code.

The Legislative Budget Board shall conduct an interim 13 (b) study on the buildings and facilities owned, leased, or otherwise 14 15 occupied by this state and develop a statewide strategy to ensure 16 that the buildings and facilities are adequately utilized. The Legislative Budget Board may delegate any authority granted to the 17 board under this section that the board determines necessary to 18 conduct the interim study under this section. 19

shall Board 20 (c) The Legislative Budget collect the information required by this section from each state agency and 21 22 institution of higher education that has charge and control of a building or facility and require each agency and institution to 23 24 submit the information to the board by a date prescribed by the 25 board. The board shall coordinate with the following entities to collect the information: 26

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the comptroller of public accounts;

(2) the state auditor's office; 1 2 (3) the State Office of Risk Management; the General Land Office; 3 (4)4 (5) the Texas Facilities Commission; the Texas Higher Education Coordinating Board; and 5 (6) any other state agency. 6 (7) 7 (d) each building or facility owned, For leased, or otherwise occupied, solely or in part, by a state agency other than 8 9 an institution of higher education, the Legislative Budget Board or a state agency designated by the board shall obtain the following 10 information: 11 12 (1)the name of the state agency that has charge and control of the building or facility; 13 (2) whether the building or facility is owned or 14 15 leased, solely or in part, by the state agency, or if not owned or 16 leased, the arrangement under which the building or facility is otherwise occupied; 17 18 (3) the name or number of the building or facility; the address and geographic coordinates of the 19 (4)20 building or facility; the number of stories and the total square footage 21 (5) of the building or facility; 22 (6) the amount of available square footage in the 23 24 building or facility for working personnel, the storage of 25 resources, or any other useable purpose identified by the agency; (7) the amount of square footage used in the building 26 27 or facility for a purpose described by Subdivision (6) of this

subsection, expressed as a percent of the total square footage; 1 2 (8) if the building or facility changed occupants on or after December 31, 2019: 3 4 (A) with respect to a new occupant: 5 the location formerly occupied; (i) 6 (ii) the amount of square footage used at 7 the formerly occupied location; and 8 (iii) the amount of square footage used at 9 the building or facility; and 10 (B) with respect to a former occupant: 11 (i) the location to which the former 12 occupant moved; the amount of square footage formerly 13 (ii) used at the building or facility; and 14 15 (iii) the amount of square footage used at 16 the newly occupied location; 17 (9) a description of the continuity of government 18 operation plans to conduct business in alternate sites in the event of a disaster or other emergency; and 19 the average monthly utility expenses for the 20 (10) building or facility during the previous 12 months. 21 22 (e) The Legislative Budget Board or a state agency designated by the board shall collect the real property data of an 23 24 institution of higher education from the Texas Higher Education 25 Coordinating Board, as the data is reported to that board, including, for each building or facility owned, 26 leased, or 27 otherwise occupied by the institution:

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1 (1) the name of the institution that has charge and 2 control of the building or facility, including the number assigned 3 to the institution by the Federal Interagency Committee on 4 Education;

5 (2) whether the building or facility is owned or 6 leased, solely or in part, by the institution, or if not owned or 7 leased, the arrangement under which the building or facility is 8 otherwise occupied;

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(3) the name or number of the building or facility;

10 (4) the address and geographic coordinates of the 11 building or facility;

12 (5) the number of stories and the total square footage13 of the building or facility;

14 (6) the amount of available square footage in the 15 building or facility for working personnel, the storage of 16 resources, or any other useable purpose identified by the 17 institution;

18 (7) the amount of square footage used in the building
19 or facility for a purpose described by Subdivision (6) of this
20 subsection, expressed as a percent of the total square footage;

(8) if the building or facility changed occupants onor after December 31, 2019:

(A) with respect to a new occupant:
(i) the location formerly occupied;
(ii) the amount of square footage used at
the formerly occupied location; and

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(iii) the amount of square footage used at

1 the building or facility; and

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(B) with respect to a former occupant:

3 (i) the location to which the former
4 occupant moved;

5 (ii) the amount of square footage formerly6 used at the building or facility; and

7 (iii) the amount of square footage used at 8 the newly occupied location;

9 (9) a description of the continuity of government 10 operation plans to conduct business in alternate sites in the event 11 of a disaster or other emergency; and

12 (10) the average monthly utility expenses for the13 building or facility during the previous 12 months.

On request by the Legislative Budget Board, the Texas 14 (f) 15 Facilities Commission shall provide clarifying information under 16 Subsections (d) and (e) of this section, including information on buildings that house multiple state agencies and other related 17 18 matters. The Texas Facilities Commission shall provide the information to the Legislative Budget Board by the date prescribed 19 20 by the board.

(g) On request by the Texas Facilities Commission or the State Office of Risk Management, a state agency shall provide the agency's telework policies to the entity requesting the information. The Texas Facilities Commission and the State Office of Risk Management shall coordinate to reduce duplication of efforts.

27 (h) Not later than June 1, 2024, the Legislative Budget

Board or a state agency designated by the board shall consolidate the information collected under Subsections (d), (e), and (f) of this section and enter the information into a single database accessible by a member of the legislature or the member's designee or the executive head of a state agency or institution of higher education or the executive head's designee.

7 (i) The Legislative Budget Board shall conduct the study 8 required by Subsection (b) of this section and report the board's 9 findings and recommendations to the legislature not later than 10 September 1, 2024. The report must include a statewide strategy 11 that will ensure all property owned, leased, or otherwise occupied 12 by the state is adequately utilized.

(j) The Legislative Budget Board, State Office of Risk Management, and Texas Facilities Commission shall produce maps identifying the locations of the buildings and facilities owned, leased, or otherwise occupied by state agencies and institutions of higher education across this state.

18 (k) The information collected and produced under this 19 section is excepted from disclosure under Sections 552.021 and 20 552.156, Government Code, and Sections 412.0128 and 412.054, Labor 21 Code.

(1) The Legislative Budget Board may consolidate the study and report required by this section with any report required of the board by law regarding the allocation and use of space by state agencies.

26 (m) Based on the report required by this section, each 27 state agency shall identify opportunities for the consolidation of

1 personnel and resources into space owned by this state, or if 2 state-owned space is not available, into space leased by this 3 state.

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(n) This section expires September 1, 2025.

5 SECTION 3. Based on information collected and published by 6 the Legislative Budget Board as described by this Act or any 7 findings or recommendations by an entity conducting a study under 8 this Act, each state agency shall identify opportunities for the 9 consolidation of personnel and resources into space owned by this 10 state, or if state-owned space is not available, into space leased 11 by this state.

SECTION 4. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2023.