

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 78TH LEGISLATURE 1st CALLED SESSION - 2003

July 3, 2003

TO: Honorable Talmadge Heflin, Chair, House Committee on Appropriations

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB11 by Heflin (Relating to appropriating the amounts deposited to the credit of the dry cleaning facility release fund created by House Bill No. 1366, Acts of the 78th Legislature, Regular Session, 2003, to the Texas Commission on Environmental Quality.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB11, Committee Report 1st House, Substituted: an impact of \$0 through the biennium ending August 31, 2005.

Appropriations:

Fiscal Year	Appropriation out of New General Revenue Dedicated - Dry Cleaning Release Account
2004	\$6,115,000
2005	\$8,714,000

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from New General Revenue Dedicated - Dry Cleaning Release Account
2004	(\$6,155,000)
2005	(\$8,714,000)
2006	\$0
2007	\$0
2008	\$0

Fiscal Analysis

The bill would make appropriations to the Texas Commission on Environmental Quality for registration fees and fees on solvents contained in House Bill 1366, 78th Legislature, Regular Session. The bill would require that the cost of employee benefits incurred in administering House Bill 1366, 78th Legislature, Regular Session, be paid from the appropriations made in this bill.

The Comptroller of Public Accounts did not include the revenue gain from House Bill 1366, 78th Legislature, Regular Session, in the certification of House Bill 1, the general appropriations act. Therefore, the appropriations and cost shown above would not count against the \$98.6 million estimated to be available for certification for the 78th Legislature, First Called Session.

Methodology

The estimated fee collections in House Bill 1366 are \$6,155,000 in fiscal year 2004 and \$8,714,000 in fiscal year 2005.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JK, EB, RS, SD