

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATURE 1st CALLED SESSION - 2003

July 3, 2003

TO: Honorable Talmadge Heflin, Chair, House Committee on Appropriations

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB12 by Heflin (Relating to appropriating the fees collected by the Texas Animal Health Commission under House Bill No. 2328, Acts of the 78th Legislature, Regular Session, 2003.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB12, Committee Report 1st House, Substituted: a negative impact of (\$345,050) through the biennium ending August 31, 2005.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> 1
2004	\$172,525
2005	\$172,525

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	(\$172,525)
2005	(\$172,525)
2006	\$0
2007	\$0
2008	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>GENERAL REVENUE FUND</i> 1
2004	(\$172,525)
2005	(\$172,525)
2006	\$0
2007	\$0
2008	\$0

Fiscal Analysis

The bill would make appropriations to the Texas Animal Health Commission for registration fees contained in House Bill 2328, 78th Legislature, Regular Session. The bill would require that the cost of employee benefits incurred in administering House Bill 2328, 78th Legislature, Regular Session, be paid from the appropriations made in this bill.

The Comptroller of Public Accounts included the revenue gain from House Bill 2328, 78th Legislature, Regular Session, in the certification of House Bill 1, the general appropriations act. Therefore, the appropriation and cost shown above would count against the \$98.6 million estimated to be available for certification for the 78th Legislature, First Called Session.

Methodology

The estimated fee collections in House Bill 2328 are \$172,525 in fiscal year 2004 and fiscal year 2005.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JK, EB, RS, SD