

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATURE 1st CALLED SESSION - 2003

July 1, 2003

TO: Honorable Talmadge Heflin, Chair, House Committee on Appropriations

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB13 by Heflin (Relating to making an appropriation to the Texas Tech University Health Sciences Center for the purpose of attaining accreditation of a four-year medical school in El Paso.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB13, As Introduced: a negative impact of (\$2,000,000) through the biennium ending August 31, 2005.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> 1
2004	\$2,000,000
2005	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	(\$2,000,000)
2005	\$0
2006	\$0
2007	\$0
2008	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>GENERAL REVENUE FUND</i> 1
2004	(\$2,000,000)
2005	\$0
2006	\$0
2007	\$0
2008	\$0

Fiscal Analysis

The bill would appropriate \$2 million to the Texas Tech University Health Sciences Center for fiscal 2004 for the purpose of initiating the actions and processes necessary to attain accreditation of a four-year medical school in El Paso.

Methodology

\$2 million in General Revenue would be appropriated to Texas Tech Health Sciences Center in fiscal 2004.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JK, SD, JO