

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATURE 1st CALLED SESSION - 2003

July 14, 2003

TO: Honorable Teel Bivins, Chair, Senate Committee on Finance

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB54 by Ellis, Rodney (Relating to the appropriation of certain lobby registration fees.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB54, As Introduced: a negative impact of (\$263,000) through the biennium ending August 31, 2005.

Appropriations:

| Fiscal Year | Appropriation out of <i>GENERAL REVENUE FUND</i> 1 |
|-------------|--|
| 2004 | \$215,000 |
| 2005 | \$48,000 |

General Revenue-Related Funds, Five-Year Impact:

| Fiscal Year | Probable Net Positive/(Negative) Impact to General Revenue Related Funds |
|-------------|--|
| 2004 | (\$215,000) |
| 2005 | (\$48,000) |
| 2006 | \$0 |
| 2007 | \$0 |
| 2008 | \$0 |

All Funds, Five-Year Impact:

| Fiscal Year | Probable Savings/(Cost) from <i>GENERAL REVENUE FUND</i> 1 |
|-------------|--|
| 2004 | (\$215,000) |
| 2005 | (\$48,000) |
| 2006 | \$0 |
| 2007 | \$0 |
| 2008 | \$0 |

Fiscal Analysis

The bill would make appropriations to the Texas Ethics Commission for registration fees used towards the development and implementation of an electronic filing system for lobby reports contained in House Bill 1606, 78th Regular Session. The Comptroller of Public Accounts did include the revenue gain from House Bill 1606, 78th Legislature, Regular Session, in the certification of House Bill 1, the general appropriations act. Therefore, the appropriation and cost shown above would count against the \$98.6 million estimated to be available for certification for the 78th Legislature, First Called Session.

Methodology

The estimated fee collections in House Bill 1606 are \$215,000 in fiscal year 2004 and \$48,000 in fiscal year 2005.

Technology

The technology impact includes two servers and associated software at a cost of \$143,140.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JK, JM, EB, SD, RS