

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATURE 3rd CALLED SESSION -2003

September 15, 2003

TO: Honorable Talmadge Heflin, Chair, House Committee on Appropriations

FROM: John Keel, Director, Legislative Budget Board

IN RE: **HB24** by Heflin (Relating to appropriating the fees relating to the licensing and regulation of certain electricians collected by the Texas Department of Licensing and Regulation or the Texas Commission of Licensing and Regulation under House Bill No. 1487, Acts of the 78th Legislature, Regular Session, 2003.), **As Introduced**

Estimated Two -year Net Impact to General Revenue Related Funds for HB24, As Introduced: a negative impact of (\$3,910,072) through the biennium ending August 31, 2005.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> 1
2004	\$2,055,395
2005	\$1,854,677

General Revenue -Related Funds, Five -Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	(\$2,055,395)
2005	(\$1,854,677)
2006	\$0
2007	\$0
2008	\$0

All Funds, Five -Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>GENERAL REVENUE FUND</i> 1	Change in Number of State Employees from FY 2003
2004	(\$2,055,395)	32.0
2005	(\$1,854,677)	32.0
2006	\$0	32.0
2007	\$0	32.0
2008	\$0	32.0

Fiscal Analysis

The bill would make appropriations to the Texas Department of Licensing and Regulation or the Texas Commission of Licensing and Regulation for the examination and license fees contained in House Bill 1487, 78th Legislature, Regular Session. The bill would require that the cost of employee benefits incurred in administering House Bill 1487, 78th Legislature, Regular Session, be paid from

the appropriations made in this bill.

The Comptroller of Public Accounts did not include the revenue gain from House Bill 1487, 78th Legislature, Regular Session, in the certification of House Bill 1, the general appropriations act. Therefore, the appropriation and cost shown above would not count against the amount estimated to be available for certification for the 78th Legislature, Third Called Session.

Methodology

The estimated fee collections in House Bill 1487 are \$2,055,395 in fiscal year 2004 and \$1,854,677 in fiscal year 2005.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JK, EB, SD, RS