

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATURE 3rd CALLED SESSION -2003

September 17, 2003

TO: Honorable Teel Bivins, Chair, Senate Committee on Finance

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB29 by Luna (Relating to appropriating amounts received from the increase in the amount of lobby registration fees under Chapter 249, Acts of the 78th Legislature, Regular Session, 2003.), **As Engrossed**

Estimated Two -year Net Impact to General Revenue Related Funds for HB29, As Engrossed: a negative impact of (\$263,000) through the biennium ending August 31, 2005.

Appropriations:

Fiscal Year	Appropriation out of <i>GENERAL REVENUE FUND</i> 1
2004	\$215,000
2005	\$48,000

General Revenue -Related Funds, Five -Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	(\$215,000)
2005	(\$48,000)
2006	\$0
2007	\$0
2008	\$0

All Funds, Five -Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>GENERAL REVENUE FUND</i> 1
2004	(\$215,000)
2005	(\$48,000)
2006	\$0
2007	\$0
2008	\$0

Fiscal Analysis

The bill would make appropriations to the Texas Ethics Commission for registration fees used towards the development and implementation of an electronic filings system for lobby reports contained Section 305.0064, Government Code, as added by Chapter 249, Acts of the 78th Legislature, Regular Session. The Comptroller of Public Accounts did include the revenue gain in the certification of House Bill 1, the general appropriations act. Therefore, the appropriation and cost shown above would count against

the amount estimated to be available for certification for the 78th Legislature, Third Called Session.

Methodology

The estimated fee collections in House Bill 1606 are \$215,000 in fiscal year 2004 and \$48,000 in fiscal year 2005.

Technology

The technology impact includes two servers and associated software at a cost of \$143,140.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JK, JM, EB, SD, RS