

Amend **CSHB 1** as follows;

Amend Sec. 25 (Mental Retardation Medicaid Waiver) of **CSHB 1**, on page II-115, to read as follows:

(a) Out of funds appropriated to agencies identified in Chapter 531, Government Code, the Health and Human Services Commission (HHSC) shall [~~may~~] identify and transfer funds from those agencies in order to fund the current 3/4 bed model in the Mental Retardation Medicaid Waiver program [~~, in an amount not to exceed \$15,252,792 in General Revenue or \$38,341,424 in All Funds]~~ . The 3/4 bed model waiver program costs shall not exceed 85% of the non-state school ICF/MR rate. The transfers of funding between agencies are subject to prior approval by the Legislative Budget Board and the Governor. Requests to transfer funds shall include the source of funding and method of financing.