

Amend CSHB 1 as follows:

In Article II, Special Provisions, add the following appropriately numbered rider:

_____. **Medicaid Caseload Contingency Appropriations.**
Contingent upon caseload reductions in Medicaid strategies resulting in savings to the general revenue appropriations for those strategies in an amount equal to or greater than \$295 million, there is hereby appropriated the following amounts to the Department of Human Services strategies below:

1. On page II-56, A.1.4. Strategy (In-Home & Family Support), increase the general revenue appropriation by \$7,500,000 in each year of the biennium:

2. On page II-55, A.1.1. Strategy (Community Care-Entitlement) increase the general revenue appropriation by \$115,703,563 in Fiscal Year 2004 and \$124,626,347 in Fiscal Year 2005.

3. On page II-56, A.1.3. Strategy (Community Care-State) increase the general revenue appropriation by \$4,250,379 in Fiscal Year 2004 and \$4,250,379 in Fiscal Year 2005.

4. On page II-56, A.1.5. Strategy (LTC Eligibility and Service Planning) increase the general revenue appropriation by \$6,329,079 in Fiscal Year 2004 and \$6,599,539 in Fiscal Year 2005.

5. On page II-57, A.1.7. Strategy (Integrated Managed Care) increase the general revenue appropriation by \$16,110,589 in Fiscal Year 2004 and \$17,012,792 in Fiscal Year 2005.