

Amend **CSHB 1** as follows:

(1) on page II-57, in A.1.6 Strategy: NURSING FACILITY & HOSPICE PAYMENTS, strike "\$1,991,172,300" in FY 2004 and "\$1,784,473,475" in FY 2005 and substitute "\$1,998,672,300" in FY 2004 and "\$1,792,816,475" in FY 2005 respectively;

(2) on page II-59, Method of Financing: General Revenue Fund, strike "\$18,291,738" in FY 2004 and "\$18,807,554" in FY 2005 and substitute "\$25,791,738" in FY 2004 and "\$27,150,554" in FY 2005, respectively;

(3) on page II-70, add a new Rider No. 34 to read as follows:

"34. **Personal Needs Allowance.** The department shall set a personal needs allowance of not less than \$60 a month for a resident of a convalescent or nursing home or related institution licensed under Chapter 242, Health and Safety Code, personal care facility, ICF-MR facility, or other similar long-term care facility who receives medical assistance. The department may send the personal needs allowance directly to a resident who receives Supplemental Security Income (SSI) (42 U.S.C. Section 1381 et seq.)."

(4) on page V-10 in C.3.1. Strategy: Contract Prisons/Private State Jails strike "\$131,989,985" in FY 2004 and "\$132,062,329" in FY 2005 and substitute "\$124,070,586" in FY 2004 and "\$124,138,589" in FY 2005 respectively;

(5) on page V-11, Method of Financing: General Revenue Fund, strike "\$2,210,579,878" in FY 2004 and "\$2,213,158,913" in FY 2005 and substitute "\$2,202,660,479" in FY 2004 and "\$2,205,235,174" in FY 2005, respectively.