

Amend Amendment No. 177 by Hilderbran to **CSHB 1** (page 200, amendment packet) by striking the text of the amendment and substituting the following:

Amend **CSHB 1** in Article IX of the bill by adding the following appropriately numbered subdivisions to Section 11.29 (page IX-86):

(_) Department of Human Services, \$115,703,563 for fiscal year 2004 and \$124,626,347 for fiscal year 2005 in additional general revenue for Strategy A.1.1, Community Care-Entitlement; \$4,250,379 for fiscal year 2004 and \$4,250,379 for fiscal year 2005 in additional general revenue for Strategy A.1.3, Community Care-State; \$6,329,079 for fiscal year 2004 and \$6,599,539 for fiscal year 2005 in additional general revenue for Strategy A.1.5, LTC Eligibility and Service Planning; \$16,110,589 for fiscal year 2004 and \$17,012,792 for fiscal year 2005 in additional general revenue for Strategy A.1.7, Integrated Managed Care Systems; \$15,000,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy A.1.4. In-Home & Family Support; \$13,000,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy A.1.6. Nursing Facility & Hospice Payments; \$12,250,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy B.1.1. TANF Grants (Formerly AFDC); and \$1,532,520 for the state fiscal year ending August 31, 2004 and \$1,532,520 for the state fiscal year ending August 31, 2005 in additional general revenue for Community Alzheimer's Resources and Education (CARE) Program; with these amounts contingent on the enactment of legislation relating to the establishment of video lottery gaming by the 78th Legislature, Regular Session;

(_) Texas Department of Health, \$5,400,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy A.3.2. Immunizations; and \$9,700,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy D.1.3. Special Needs Children; with these amounts contingent on the enactment of legislation relating to the establishment of video lottery gaming by the 78th Legislature, Regular Session;

(_) Texas Department of Mental Health and Mental Retardation,

\$6,500,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy B.1.1. MH State Hospital Services; \$15,300,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy C.1.4. MR Community Residential Service; \$7,488,142 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy D.1.1. MR State School Services; \$25,000,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy C.1.2. MR Medicaid Waiver Services; and \$7,000,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy C.1.1. MR Community Services; with these amounts contingent on the enactment of legislation relating to the establishment of video lottery gaming by the 78th Legislature, Regular Session;

(_) Texas Department of Protective and Regulatory Services, \$2,400,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy A.1.2. Child and Family Services; \$1,300,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy A.1.7. At-Risk Prevention Services; \$600,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy A.1.3. CPS Purchased Client Services; with these amounts contingent on the enactment of legislation relating to the establishment of video lottery gaming by the 78th Legislature, Regular Session;

(_) Teacher Retirement System, \$296,000,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for TRS Care and Active Care pass-through; with this amount contingent on the enactment of legislation relating to the establishment of video lottery gaming by the 78th Legislature, Regular Session;

(_) Texas Higher Education Coordinating Board, \$20,500,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy B.1.1. Tuition Equalization Grant Program; and \$78,000,000 for the state fiscal biennium ending August 31, 2005 in additional general revenue for Strategy B.1.11. Texas Grant Program; with these amounts contingent on the enactment of legislation relating to the establishment of video lottery

gaming by the 78th Legislature, Regular Session; and

(_) Texas Education Agency, \$5,000,000 for the state fiscal year ending August 31, 2004; and \$5,000,000 for the state fiscal year ending August 31, 2005 in additional general revenue for Strategy A.2.5. School Improvement and Support Programs; with these amounts contingent on the enactment of legislation relating to the establishment of video lottery gaming by the 78th Legislature, Regular Session.