

Amend **CSHB 1** as follows:

(1) Add the following appropriately numbered rider under the Article II appropriations to the Texas Department of Mental Health and Mental Retardation (page II-73):

____. The amount of \$11,518,094 is appropriated out of the general revenue fund to the Texas Department of Mental Health and Mental Retardation for the state fiscal year ending August 1, 2004, and the additional amount of \$11,518,094 is appropriated out of the general revenue fund to the Texas Department of Mental Health and Mental Retardation for the state fiscal year ending August 1, 2005, for the purpose of operating residential care facilities for persons with mental retardation.

(2) Reduce the Article X appropriations to the Texas Senate (page X-1) by \$3,839,364.67 for the state fiscal year ending August 1, 2004, and by \$3,839,364.67 for the state fiscal year ending August 1, 2005.

(3) Reduce the Article X appropriations to the Texas House of Representatives (page X-1) by \$3,839,364.67 for the state fiscal year ending August 1, 2004, and by \$3,839,364.67 for the state fiscal year ending August 1, 2005.

(4) Reduce the Article X appropriations to the Texas Legislative Council (page X-3) by \$3,839,364.66 for the state fiscal year ending August 1, 2004, and by \$3,839,364.66 for the state fiscal year ending August 1, 2005.

(5) Adjust totals and methods of financing appropriately.