

Amend **CSHB 1** as follows:

(1) On Page I-23, under Rider 25 in the bill pattern for the Building and Procurement Commission strike, "Provide Support to State Agencies-Office Services, Fleet Management and Surplus Property Needs" and substitute "Surplus Property Management";

(2) On Page I-33, under Rider 3 in the bill pattern for the Fiscal Programs-Comptroller of Public Accounts strike, "Parts 2" and substitute "Parts 1";

(3) On Page I-33, under Rider 4 in the bill pattern for the Fiscal Programs-Comptroller of Public Accounts for each occurrence strike, "Part 2" and substitute "Part 1";

(4) On Page I-41, under Rider 5 at the end of the paragraph "b" in the bill pattern of the Employees Retirement System strike "; and" an substitute a period;

(5) On page I-42, under "A.Goal", before "A.1.1. Strategy" in the bill pattern of the Texas Ethics Commission, strike "within 60 Working Days" and substitute "within 90 Working Days";

(6) On page I-72, in the bill pattern of the Preservation Board, strike the line

"Number of Full-Time-Equivalent Positions (FTE) - Total
208.5 208.5"

and substitute

"Number of Full-Time-Equivalent Positions (FTE) - Total
218.5 218.5";

(7) On Page II-59 in the bill pattern for the Department of Human Services make a method of finance change by increasing the earned federal funds in each fiscal year of the biennium by \$7.1 million and decreasing the GR Match for Medicaid by \$7.1 million in each fiscal year of the biennium, and under the Method of Financing:

(A) strike the line

"GR Match for Medicaid 1,386,393,616 1,309,126,916"

and substitute the line

"GR Match for Medicaid 1,379,293,616 1,302,026,916";

and

(B) add a line stating

"Earned Federal Funds 7,100,000 7,100,000";

(8) On page III-55 of the bill pattern for Texas Higher Education Coordinating Board strike "and all balances from the institution's allocation from the amounts available for distribution out of the Permanent Health Fund for Higher Education" in subsection (b) of rider 45;

(9) On Page III-55, in the bill pattern for the Texas Higher Education Coordinating Board, add the following rider:

"48. Minority Doctoral Incentive Program. Out of the funds appropriated to the Minority Doctoral Incentive Program in **SB 1**, Seventy-seventh Legislature, Regular Session, 2001, for the biennium ending August 31, 2003, \$137,304 is hereby appropriated for the biennium ending August 31, 2005.";

(10) On page III-214 at the end of Sec. 48 under Special Provisions Relating Only to State Agencies of Higher Education add the following:

"Amounts available for distribution or investment returns in excess of the amounts estimated above are also appropriated. In the event that amounts available for distribution or investment returns are less than the amounts estimated above, this Act may not be construed as appropriating funds to makeup the difference.

All balances of estimated appropriations from the institution's allocation from the amounts available for distribution out of the Permanent Health Fund for Higher Education, except for any General Revenue, at the close of the fiscal year ending August 31, 2003, and the income to said fund during the fiscal years beginning September 1, 2003, are hereby appropriated. Any unexpended appropriations made above as of August 31, 2004, are hereby appropriated for the same purposes for fiscal year 2005.";

(11) On Page VI-33, under Rider 15 in the bill pattern of the Parks and Wildlife Department:

(A) strike "\$33,000" and substitute "\$66,650";

(B) strike "\$66,650" and substitute "\$33,000"; and

(C) strike "for the biennium" and substitute "in each fiscal year";

(12) On Page VI-49, under Rider 11 in the bill pattern of the Water Development Board strike "as of August 31, 2004, in the

appropriation made above out of" and substitute "in";

(13) On Page VII-5, under Rider 2 in the bill pattern for the Texas Department of Economic Development, strike "statue" and substitute "statute";

(14) On page VII-23, in the in the first line of text of Rider 7 in the bill pattern of the Office of Rural Community Affairs, between "out" and "the" insert "of";

(15) On Page VIII-66, under Rider 3 in the bill pattern of the Texas Real Estate Commission, strike the phrase "VTCS, Article 6573a.2, § 13" and strike the phrase "§ 13 of VTCS, Article 6573a.2" and substitute for each phrase "§ 1103.156, Occupations Code";

(16) On Page IX-2:

(A) strike "0137 Secretary IV A10";

(B) after "0150 Administrative Assistant" add "I";

(C) after "0152 Administrative Assistant" add "II";

(D) after "0154 Administrative Assistant" add "III";

(E) after "0156 Administrative Assistant" add "IV";

(17) On Page IX-7 strike

"2082 Right of Way Agent II B8"

and substitute

"2082 Right of Way Agent II B6

"2084 Right of Way Agent III B8"

(18) On Page IX-11 after "Benefit Review Officer" strike "II";

(19) On Page IX-73, under Sec. 11.14(a)(2) strike "for agency operations" and substitute "to pay operating costs such as those relating to Workers Compensation Assessments and the Statewide Allocation Plan".