

Amend **CSHB 1** as follows:

In Article II, Special Provisions, add the following appropriately numbered Section:

SEC._____. Contingency provisions for **HB 267**. Contingent upon the enactment of the Seventy-Eighth Legislature, regular session, of **HB 267**, or similar legislation increasing the user fee on cigarettes, the amount of General Revenue generated by the user fee, estimated to be \$1,500,000,000 billion dollars for the biennium, shall be allocated to the following programs in the order listed below by priority:

1. \$60,000,000 for Tobacco Cessation Account.
2. \$309,900,000 for community care for elderly and disabled individuals.
3. \$276,500,000 for Medicaid provider rates to fiscal 2003 levels.
4. \$92,100,000 for prenatal care and delivery for pregnant women with incomes between 134-185% of the federal poverty level.
5. \$215,500,000 for children with income eligibility of up to 200% of the federal poverty level covered by CHIP, SKIP, and School Employee Children's Insurance.
6. for Children's Medicaid simplification:
 - a. \$45,700,000 for mail in application and renewal for Children's Medicaid;
 - b. \$107,300,000 for a less strict assets test; and
7. \$9,700,000 for Children with Special Health Care Needs.
8. \$15,000,000 for county indigent health care program.
9. \$41,500,000 for the support of local government tertiary care facilities that provide indigent health services.
10. \$6,500,000 to retain current number of mental health state hospitals.
11. \$11,500,000 to retain current number of mental retardation state schools.
12. \$1,400,000 to maintain current child protective service case workers and staff.
13. \$26,000,000 for additional child protective service

workers.

14. \$7,200,000 to maintain foster care payment rates.

15. \$60,800,000 for temporary health coverage for "medically needy" adults.

16. \$78,500,000 to fund increased acuity of long-term care.

17. \$13,000,000 to restore personal needs allowance of nursing home individuals.

18. \$5,400,000 for Texas Department of Health immunization programs.

19. \$31,000,000 for child abuse and at-risk prevention programs.

20. \$26,000,000 for optional Medicaid benefits.

21. \$50,400,000 for Graduate Medical Education.

22. \$10,100,000 for Texans with kidney failure who are not covered by Medicaid or Medicare.