

Amend **CSHB 1** as follows:

1. On page I-53, Historical Commission, reduce the appropriation for Strategy A.1.2. Preservation Trust Fund, by \$1,700,000 in Fiscal Year 2004.

2. On page I-53, Historical Commission, Strategy A.1.5. Courthouse Preservation, by reducing the general revenue appropriation in Fiscal Year 2004 by \$13,300,000.

3. In ARTICLE III, on page III-2, fund Texas Education Agency strategy A.2.2 "Student Success" as follows:

	FY 2004	FY 2005
Biennium		
CSHB 1	\$269,415,543	\$269,415,543
\$538,831,086		
Amended total	\$276,915,543	\$276,915,543
\$553,831,086		
Increase	\$7,500,000	\$7,500,000
\$15,000,000		

4. On page III-3, increase Goal A Total accordingly.

5. On page III-5, increase Grand Total accordingly.

6. On page III-6, adjust Method of Financing appropriately.

7. On page III-6, increase Object-of-Expense Informational Listing appropriately.

8. On page III-15, amend rider #50 as follows:

Kindergarten and Pre-kindergarten Grant Programs. Out of the funds appropriated above in Strategy A.2.2, Student Success, the Commissioner of Education shall allocate \$100,000,000 [~~\$92,500,000~~ in 2004 and \$100,000,000 [~~\$92,500,000~~ in 2005 for the purpose of providing grants for kindergarten and prekindergarten programs consistent with the provisions of Texas Education Code § 29.155. Any unexpended balances as of August 31, 2004, are appropriated for the same purpose for the 2005 fiscal year.

Out of the amount identified above, the commissioner shall set aside \$5 million in each year of the 200405 biennium for the development of instructional materials for early childhood

education programs and the operation of early childhood programs at the Center for Improving the Readiness of Children for Learning and Education at The University of Texas Health Science Center at Houston.

Note: Amounts to fund this program are from the final 2002-2003 appropriations bill, ARTICLE III rider 74.