

Amend CSHB 1 as follows:

Texas Agricultural Experiment Station

Proposed Motion

Texas State Data Center

Prepared by LLB Staff, 4/09/03

Overview

This motion would increase the agency's appropriation of General Revenue by \$300,000 biennially to fund the Texas State Data Center ('TSDC') in the Texas Agricultural Experiment Station. The additional funding would be contingent upon the Comptroller being able to certify the TSDC would be able to generate a biennial amount of at least \$300,000 in additional revenue to the General Revenue Fund. Program Enhancement funds were originally used to fund this rider, but the agency did not request such funds in its building blocks request.

Required Action

1. Increase General Revenue funding in Strategy A.1.1. Agricultural/Life Science Research by \$150,000 in FY 2004 and \$150,000 in FY 2005.

2. On page III-_____, in the Texas Agricultural Experiment Station's bill pattern, restore the following (revised) rider:

_____. **Contingent Upon Comptroller Certification: Texas State Data Center.** Out of the funds appropriated above in Strategy A.1.1, Agricultural/Life Science Research, \$150,000 in fiscal year 2004 and \$150,000 in fiscal year 2005 are appropriated from the General Revenue Fund for the operation of the Texas State Data Center in the Department of Rural Sociology in the Texas Agriculture Experiment Station, contingent upon certification by the Comptroller of Public Accounts that increased activity resulting from the work of the Texas State Data Center will generate at least \$300,000 for the biennium in additional revenue to the General Revenue Fund.