

Amend **CSHB 1** as follows:

1) On page I-30, Comptroller of Public Accounts, add the following section and number it appropriately:

"Sec. \_\_\_\_\_. Improved Tax Compliance and Collections. In addition to the amounts appropriated above, there is hereby appropriated \$8,100,000 out of the general revenue fund for the biennium beginning September 1, 2003, to improve tax collections and compliance. The appropriation is contingent upon the Comptroller's certification that increased tax collections estimated to be \$83,673,000 for the biennium would result from increased efforts to ensure tax compliance and collections and would result in a net gain estimated to be \$75,573,000 in the General Revenue Fund."

2) On page I-50, Trusteed Programs Within the Office of the Governor, strike Strategy A.1.2. Disaster Funds and the appropriation of general revenue in the amount of \$7,000,000 in Fiscal Year 2004 and U. B. in Fiscal Year 2005 and renumber the remaining strategies accordingly.

3) On page I-52, Trusteed Programs Within the Office of the Governor, add the following section and renumber the remaining sections accordingly:

"Sec. \_\_\_\_\_. Disaster Assistance. Notwithstanding other limitations on transfers of funds contained in this act, the governor is authorized to transfer funds between agencies and between strategies within an agency in order to respond immediately to events for which the governor has declared a State of Disaster by executive order or proclamation. A detailed list of the agencies and strategies from which funds are transferred under the authority of this rider shall be provided to the Legislative Budget Board and the Comptroller of Public Accounts.

4) On page I-49, Office of the Governor, strike Section 5, Unexpended Balances Between Biennia, and renumber the remaining sections accordingly.

5) On page I-53, Historical Commission, reduce the appropriation for Strategy A.1.2. Preservation Trust Fund by

\$2,500,000 in general revenue for Fiscal Year 2004 and on page I-55, strike everything between the words "7. Preservation Trust Fund" and the words "Included in the amounts appropriated above".

6) On page I-53, Historical Commission, reduce the general revenue appropriation in Strategy A.1.5. Courthouse Preservation by \$13,300,000 in Fiscal Year 2004.

7) On page I-62, Department of Information Resources, reduce the general revenue appropriation for the biennium by \$2,908,275 and on page I-66, Section 9, strike the last sentence which reads "Included in the amounts appropriated above is \$2,908,275 in General Revenue Funds in this account for the purposes set forth above."

8) On page I-79, Office of State-Federal Relations, reduce the general revenue appropriation for Goal A: Influence Federal Action by \$180,000 in each year of the biennium.

9) On page II-54, Health and Human Services Commission, strike Section 45, Umbilical Cord Blood Bank, in its entirety.

10) Article II, Health and Human Services Commission, increase general revenue funding by these amounts:

1) \$47.5 million to maintain mail-in application and renewal for children's Medicaid;

2) \$107.3 million to maintain the asset test from Medicaid simplification.