

Amend **CSHB 1** as follows:

1) On page II-41, Health and Human Services Commission, increase the general revenue funding for Goal C: Insure Children by \$210,000,000 to restore the CHIP program.

2) On page I-30, Comptroller of Public Accounts, add the following section and number it appropriately:

"Sec. _____. Improved Tax Compliance and Collections. In addition to the amounts appropriated above, there is hereby appropriated \$8,100,000 out of the general revenue fund for the biennium beginning September 1, 2003, to improve tax collections and compliance. The appropriation is contingent upon the Comptroller's certification that increased tax collections estimated to be \$83,673,000 for the biennium would result from increased efforts to ensure tax compliance and collections and would result in a net gain estimated to be \$75,573,000 in the General Revenue Fund."

3) On page I-50, Trusteed Programs Within the Office of the Governor, strike Strategy A.1.2. Disaster Funds and the appropriation of general revenue in the amount of \$7,000,000 in Fiscal Year 2004 and U.B. in Fiscal Year 2005 and renumber the remaining strategies accordingly.

4) On page I-52, Trusteed Programs Within the Office of the Governor, add the following section and renumber the remaining sections accordingly:

"Sec. _____. Disaster Assistance. Notwithstanding other limitations on transfers of funds contained in this act, the governor is authorized to transfer funds between agencies and between strategies within an agency in order to respond immediately to events for which the governor has declared a State of Disaster by executive order or proclamation. A detailed list of the agencies and strategies from which funds are transferred under the authority of this rider shall be provided to the Legislative Budget Board and the Comptroller of Public Accounts.

5) On page I-49, Office of the Governor, strike Section 5, Unexpended Balances Between Biennia, and renumber the remaining

sections accordingly.

6) On page I-53, Historical Commission, reduce the appropriation for Strategy A.1.2. Preservation Trust Fund by \$2,500,000 in general revenue for Fiscal Year 2004 and on page I-55, strike everything between the words "7. Preservation Trust Fund" and the words "Included in the amounts appropriated above".

7) On page I-53, Historical Commission, reduce the general revenue appropriation in Strategy A.1.5. Courthouse Preservation by \$13,300,000 in Fiscal Year 2004.

8) On page I-62, Department of Information Resources, reduce the general revenue appropriation for the biennium by \$2,908,275 and on page I-66, Section 9, strike the last sentence which reads "Included in the amounts appropriated above is \$2,908,275 in General Revenue Funds in this account for the purposes set forth above."

9) On page I-79, Office of State-Federal Relations, reduce the general revenue appropriation for Goal A: Influence Federal Action by \$180,000 in each year of the biennium.

10) On page II-54, Health and Human Services Commission, strike Section 45, Umbilical Cord Blood Bank, in its entirety.

11) On -72, University of Texas at Permian Basin, strike special item Strategy C.4.2, Total Funding Hold Harmless by \$1,095,000 in each year of the biennium.

12) On page VI-1, Texas Department of Agriculture, reduce the general revenue appropriation for the boll weevil program in Strategy A.1.3. Integrated Pest Management by \$10,000,000 in Fiscal Year 2004 and \$10,000,000 in Fiscal Year 2005.

13) On page VI-5, Article VI, Department of Agriculture, amend Section 14. Appropriation: GO TEXAN Partner Program, between the words "\$2,000,000" and the words "to be transferred" strike the words "in General Revenue" and insert the words "from the Hotel Occupancy Tax Deposits Account No. 5003".

14) On page VI-42, Soil and Water Conservation Board, reduce the general revenue appropriation in Strategy A.1.2. Brush Control Assistance by \$6,460,424 in Fiscal Year 2004 and \$38,564 in Fiscal Year 2005.

15) On page IX-28, Section 11.28, after the words "Capital

Budget Reductions" strike the remainder of that paragraph beginning with the words "- Intent of the Legislature" and ending with the words "for reduction consideration:" and substitute the following language in lieu thereof:

"The general revenue funds appropriated elsewhere in this act for the capital budget items listed below are hereby reduced in the amount specified for the 2004-2005 biennium."

16) On page X-2, House of Representatives, strike Rider #3, Unexpended Balances.

17) On page X-4, Legislative Council, Rider #2, after the words "Unexpended Balances" strike the first paragraph beginning with the words "Any unexpended balances as of August 31, 2003" and ending with the words "appropriation to the Council."