

1-1 By: Heflin (Senate Sponsor - Bivins) H.B. No. 7
1-2 (In the Senate - Received from the House April 22, 2003;
1-3 April 22, 2003, read first time and referred to Committee on
1-4 Finance; May 14, 2003, reported adversely, with favorable
1-5 Committee Substitute by the following vote: Yeas 11, Nays 1;
1-6 May 14, 2003, sent to printer.)

1-7 COMMITTEE SUBSTITUTE FOR H.B. No. 7 By: Bivins

1-8 A BILL TO BE ENTITLED
1-9 AN ACT

1-10 relating to making supplemental appropriations and making
1-11 reductions in current appropriations.

1-12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

1-13 SECTION 1. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
1-14 ACUTE CARE COSTS. (a) Out of the Economic Stabilization Fund 0599,
1-15 the amount of \$460,300,000 is appropriated to the Health and Human
1-16 Services Commission for use during the remainder of the state
1-17 fiscal year ending August 31, 2003, for the purpose of providing
1-18 services under the state Medicaid acute care program.

1-19 (b) The money described by Subsection (a) of this section
1-20 may be expended only for the purpose described by Subsection (a) of
1-21 this section and only if:

1-22 (1) Medicaid expenditures exceed otherwise available
1-23 revenue because of changes in caseloads or costs or because of a
1-24 lower federal match rate; and

1-25 (2) the Health and Human Services Commission has used
1-26 all revenue available and appropriated to the Medicaid program,
1-27 including but not limited to premium credits and vendor drug
1-28 rebates.

1-29 SECTION 2. DEPARTMENT OF HEALTH: TEXAS HEALTH
1-30 STEPS/MEDICAL TRANSPORTATION. Out of the Economic Stabilization
1-31 Fund 0599, the amount of \$6,900,000 is appropriated to the
1-32 Department of Health for use during the remainder of the state
1-33 fiscal year ending August 31, 2003, for the purpose of the Medicaid
1-34 programs operated by the Department of Health, including Texas
1-35 Health Steps and the Medical Transportation Program.

1-36 SECTION 3. HEALTH AND HUMAN SERVICES COMMISSION:
1-37 CHILDREN'S HEALTH INSURANCE PROGRAM. Out of the Economic
1-38 Stabilization Fund 0599, the amount of \$26,400,000 is appropriated
1-39 to the Health and Human Services Commission for use during the
1-40 remainder of the state fiscal year ending August 31, 2003, for the
1-41 purpose of providing services under the Children's Health Insurance
1-42 Program.

1-43 SECTION 4. DEPARTMENT OF HUMAN SERVICES: TEXAS INTEGRATED
1-44 ELIGIBILITY REDESIGN SYSTEM. Out of general revenue dedicated
1-45 account number 0345, Telecommunications Infrastructure Fund No.
1-46 345, the amount of \$26,400,000 is appropriated to the Department of
1-47 Human Services for use during the state fiscal year ending August
1-48 31, 2003, for the purpose of funding the Texas Integrated
1-49 Eligibility Redesign System (TIERS).

1-50 SECTION 5. TEXAS EDUCATION AGENCY: TECHNOLOGY ALLOTMENT.
1-51 (a) Contingent on legislation being enacted by the 78th
1-52 Legislature, Regular Session, 2003, that becomes law and that
1-53 authorizes the use of money in the Telecommunications
1-54 Infrastructure Fund to fund the per student technology allotment
1-55 during the state fiscal year ending August 31, 2003, the amount of
1-56 \$116,000,000 is appropriated to the Texas Education Agency out of
1-57 general revenue dedicated account number 345, Telecommunications
1-58 Infrastructure Fund No. 345, for use during the state fiscal year
1-59 ending August 31, 2003, for the purpose of funding the existing \$30
1-60 per student technology allotment.

1-61 (b) In the event legislation described by Subsection (a) of
1-62 this section does not become law, the amount of \$116,000,000 is
1-63 appropriated to the Texas Education Agency out of State Textbook

Fund 0003 for use during the state fiscal year ending August 31, 2003, for the purpose of funding the existing \$30 per student technology allotment.

SECTION 6. DEPARTMENT OF HUMAN SERVICES: DISASTER ASSISTANCE PAYMENTS. Out of the Economic Stabilization Fund 0599, the amount of \$6,400,000 is appropriated to the Department of Human Services for use during the state fiscal year ending August 31, 2003, for the purpose of reimbursing the Department of Human Services for previously expended disaster assistance payments.

SECTION 7. TEACHER RETIREMENT SYSTEM: TRS-CARE SOLVENCY. (a) Out of the Economic Stabilization Fund 0599, the amount of \$450,033,473 is appropriated to the Teacher Retirement System for use during the state fiscal biennium beginning September 1, 2003, for the purpose of funding the TRS-Care program.

(b) This section takes effect September 1, 2003.

SECTION 8. UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON: REPAIRS RELATED TO TROPICAL STORM ALLISON. (a) Out of the Economic Stabilization Fund 0599, the amount of \$35,000,000 is appropriated to The University of Texas Health Science Center at Houston for use during the state fiscal year ending August 31, 2003, for the purpose of repair and mitigation projects related to Tropical Storm Allison.

(b) The money appropriated by Subsection (a) of this section may be expended only:

(1) for the purpose described by Subsection (a) of this section; and

(2) if The University of Texas Health Science Center at Houston informs the Legislative Budget Board of the specific repair and mitigation projects for which the expenditures will be made.

SECTION 9. UNIVERSITY OF HOUSTON: MAINTENANCE DEFERRED DUE TO TROPICAL STORM ALLISON. (a) Out of the Economic Stabilization Fund 0599, the amount of \$25,000,000 is appropriated to the University of Houston for use during the state fiscal year ending August 31, 2003, for the purpose of maintenance that was deferred due to Tropical Storm Allison.

(b) The money appropriated by Subsection (a) of this section may be expended only:

(1) for the purpose described by Subsection (a) of this section; and

(2) if the University of Houston informs the Legislative Budget Board of the specific maintenance projects for which the expenditures will be made.

SECTION 10. COMPTROLLER FISCAL PROGRAM: PAYMENT OF HEALTH CARE JUDGMENT. Out of the Economic Stabilization Fund 0599, the amount of \$3,037,200 is appropriated to Fiscal Program - Comptroller of Public Accounts for use during the state fiscal year ending August 31, 2003, for payment of final judgment in State of Texas v. U.S. Department of Health and Human Services, No. 01-50338, U.S. Court of Appeals for the Fifth Circuit (upholding the administrative decision of Departmental Appeals Board, Department of Health and Human Services, docket number A-97-91).

SECTION 11. TEXAS FOREST SERVICE: FOREST FIRES. Out of the Economic Stabilization Fund 0599, the amount of \$10,448,606 is appropriated to the Texas Forest Service for use during the state fiscal year ending August 31, 2003, for the purpose of repaying the federal government for activities related to the suppression of forest fires in 1999, 2000, and 2001.

SECTION 12. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO: OPERATIONS AT REGIONAL ACADEMIC HEALTH CENTER IN HARLINGEN, LAREDO CAMPUS EXTENSION, AND RESEARCH COMPONENT IN EDINBURG. (a) Out of the Economic Stabilization Fund 0599, the following amounts are appropriated to The University of Texas Health Science Center at San Antonio to be used for operational costs of the Regional Academic Health Center in Harlingen and the Research Component in Edinburg:

(1) \$10.7 million for the state fiscal year beginning September 1, 2003; and

(2) \$8.4 million for the state fiscal year beginning

September 1, 2004.

(b) Out of the Economic Stabilization Fund 0599, the following amounts are appropriated to The University of Texas Health Science Center at San Antonio to be used for programs and operations for the Laredo Campus Extension:

(1) \$1,774,186 for the state fiscal year beginning September 1, 2003; and

(2) \$1,991,321 for the state fiscal year beginning September 1, 2004.

(c) This section takes effect September 1, 2003.

SECTION 13. TEXAS TECH HEALTH SCIENCE CENTER: OPERATING COSTS FOR TEXAS TECH HEALTH SCIENCE CENTER AT EL PASO. (a) Out of the Economic Stabilization Fund 0599, the following amounts are appropriated to the Texas Tech Health Science Center to be used for operating costs at the Texas Tech Health Science Center at El Paso:

(1) \$2 million for the state fiscal year beginning September 1, 2003; and

(2) \$2 million for the state fiscal year beginning September 1, 2004.

(b) This section takes effect September 1, 2003.

SECTION 14. THE TEXAS DEPARTMENT OF HUMAN SERVICES: TEXAS INTEGRATED ELIGIBILITY REDESIGN SYSTEM. (a) Out of the Economic Stabilization Fund 0599, \$50 million is appropriated to the Texas Department of Human Services to be used for the Texas Integrated Eligibility Redesign System during the state fiscal biennium beginning September 1, 2003.

(b) This section takes effect September 1, 2003.

SECTION 15. DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION: QUALITY ASSURANCE FEE. Out of general revenue dedicated account 5080, Quality Assurance Fund, the amount of \$11,139,625 is appropriated to the Department of Mental Health and Mental Retardation for use during the state fiscal year ending August 31, 2003, for the purpose of providing operating funds to the state-operated facilities necessary to fund the state's portion of the quality assurance fee for the state fiscal year ending August 31, 2003.

SECTION 16. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE STATE FISCAL YEAR ENDING AUGUST 31, 2003. (a) The appropriations from the general revenue fund for the state fiscal year ending August 31, 2003, made by Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), to the agencies listed in this subsection are reduced respectively for each agency, in the unencumbered amounts indicated by this subsection, for a total aggregate reduction of \$883,977,783. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in unencumbered amounts appropriated to the agency from the general revenue fund are made:

(1) Aircraft Pooling Board: \$500,000 from General Revenue Fund 0001;

(2) Commission on the Arts: \$158,000 from General Revenue Fund 0001;

(3) Office of the Attorney General: \$7,250,000 from General Revenue Fund 0001;

(4) Bond Review Board: \$41,248 from General Revenue Fund 0001;

(5) Building and Procurement Commission: \$6,837,988 from General Revenue Fund 0001;

(6) Comptroller of Public Accounts: \$6,035,228 from General Revenue Fund 0001;

(7) Fiscal Programs - Comptroller of Public Accounts: \$8,000,000 from General Revenue Fund 0001;

(8) Employees Retirement System: \$20,400,000 from General Revenue Fund 0001;

(9) Texas Ethics Commission: \$135,000 from General Revenue Fund 0001;

(10) Public Finance Authority: \$57,611,021 from General Revenue Fund 0001;

(11) Fire Fighters' Pension Commissioner: \$10,306

4-1 from General Revenue Fund 0001;
 4-2 (12) Office of the Governor: \$1,855,374 from General
 4-3 Revenue Fund 0001;
 4-4 (13) Trusteed Programs within the Office of the
 4-5 Governor: \$1,000,000 from General Revenue Fund 0001;
 4-6 (14) Historical Commission: \$253,119 from General
 4-7 Revenue Fund 0001;
 4-8 (15) Commission on Human Rights: \$54,610 from General
 4-9 Revenue Fund 0001;
 4-10 (16) Texas Incentive and Productivity Commission:
 4-11 \$16,546 from General Revenue Fund 0001;
 4-12 (17) Department of Information Resources: \$205,956
 4-13 from General Revenue Fund 0001;
 4-14 (18) Library and Archives Commission: \$274,979 from
 4-15 General Revenue Fund 0001;
 4-16 (19) Pension Review Board: \$19,200 from General
 4-17 Revenue Fund 0001;
 4-18 (20) Preservation Board: \$1,394,185 from General
 4-19 Revenue Fund 0001;
 4-20 (21) State Office of Risk Management: \$351,077 from
 4-21 General Revenue Fund 0001;
 4-22 (22) Secretary of State: \$1,100,000 from General
 4-23 Revenue Fund 0001;
 4-24 (23) Office of State-Federal Relations: \$85,233 from
 4-25 General Revenue Fund 0001;
 4-26 (24) Veterans Commission: \$150,573 from General
 4-27 Revenue Fund 0001;
 4-28 (25) Department on Aging: \$422,515 from General
 4-29 Revenue Fund 0001;
 4-30 (26) Commission on Alcohol and Drug Abuse: \$9,576,994
 4-31 from General Revenue Fund 0001;
 4-32 (27) Commission for the Blind: \$726,434 from General
 4-33 Revenue Fund 0001;
 4-34 (28) Cancer Council: \$368,633 from General Revenue
 4-35 Fund 0001;
 4-36 (29) Commission for the Deaf and Hard of Hearing:
 4-37 \$6,000 from General Revenue Fund 0001;
 4-38 (30) Interagency Council on Early Childhood
 4-39 Intervention: \$3,046,554 from General Revenue Fund 0001;
 4-40 (31) Department of Health: \$62,263,854 from General
 4-41 Revenue Fund 0001;
 4-42 (32) Health and Human Services Commission: \$5,949,196
 4-43 from General Revenue Fund 0001;
 4-44 (33) Department of Human Services: \$4,313,847 from
 4-45 General Revenue Fund 0001;
 4-46 (34) Department of Mental Health and Mental
 4-47 Retardation: \$32,338,079 from General Revenue Fund 0001;
 4-48 (35) Department of Protective and Regulatory
 4-49 Services: \$1,796,571 from General Revenue Fund 0001;
 4-50 (36) Rehabilitation Commission: \$218,260 from
 4-51 General Revenue Fund 0001;
 4-52 (37) Texas Education Agency: \$85,865,515 from General
 4-53 Revenue Fund 0001;
 4-54 (38) State Board for Educator Certification:
 4-55 \$1,227,725 from General Revenue Fund 0001;
 4-56 (39) School for the Blind and Visually Impaired:
 4-57 \$843,000 from General Revenue Fund 0001;
 4-58 (40) School for the Deaf: \$1,108,919 from General
 4-59 Revenue Fund 0001;
 4-60 (41) Teacher Retirement System: \$75,000,000 from
 4-61 General Revenue Fund 0001;
 4-62 (42) Higher Education Employees Group Insurance
 4-63 Contributions: \$18,813,496 from General Revenue Fund 0001;
 4-64 (43) Higher Education Coordinating Board:
 4-65 \$89,925,420 from General Revenue Fund 0001;
 4-66 (44) The University of Texas System Administration:
 4-67 \$75,000 from General Revenue Fund 0001;
 4-68 (45) The University of Texas at Arlington: \$4,544,368
 4-69 from General Revenue Fund 0001;

5-1 (46) The University of Texas at Austin: \$12,667,307
 5-2 from General Revenue Fund 0001;
 5-3 (47) The University of Texas at Dallas: \$3,021,096
 5-4 from General Revenue Fund 0001;
 5-5 (48) The University of Texas at El Paso: \$3,328,144
 5-6 from General Revenue Fund 0001;
 5-7 (49) The University of Texas - Pan American:
 5-8 \$2,575,149 from General Revenue Fund 0001;
 5-9 (50) The University of Texas at Brownsville: \$890,876
 5-10 from General Revenue Fund 0001;
 5-11 (51) The University of Texas of the Permian Basin:
 5-12 \$658,856 from General Revenue Fund 0001;
 5-13 (52) The University of Texas at San Antonio:
 5-14 \$3,432,800 from General Revenue Fund 0001;
 5-15 (53) The University of Texas at Tyler: \$1,095,100
 5-16 from General Revenue Fund 0001;
 5-17 (54) Texas A&M University System Administrative and
 5-18 General: \$44,663 from General Revenue Fund 0001;
 5-19 (55) Texas A&M University: \$9,893,931 from General
 5-20 Revenue Fund 0001;
 5-21 (56) Texas A&M University at Galveston: \$1,076,751
 5-22 from General Revenue Fund 0001;
 5-23 (57) Prairie View A&M University: \$5,188,557 from
 5-24 General Revenue Fund 0001;
 5-25 (58) Tarleton State University: \$2,301,386 from
 5-26 General Revenue Fund 0001;
 5-27 (59) Texas A&M University - Corpus Christi:
 5-28 \$3,671,301 from General Revenue Fund 0001;
 5-29 (60) Texas A&M University - Kingsville: \$2,794,366
 5-30 from General Revenue Fund 0001;
 5-31 (61) Texas A&M International University: \$2,376,325
 5-32 from General Revenue Fund 0001;
 5-33 (62) West Texas A&M University: \$2,796,163 from
 5-34 General Revenue Fund 0001;
 5-35 (63) Texas A&M University - Commerce: \$2,234,798
 5-36 from General Revenue Fund 0001;
 5-37 (64) Texas A&M University - Texarkana: \$1,430,082
 5-38 from General Revenue Fund 0001;
 5-39 (65) University of Houston System Administration:
 5-40 \$198,559 from General Revenue Fund 0001;
 5-41 (66) University of Houston: \$9,123,978 from General
 5-42 Revenue Fund 0001;
 5-43 (67) University of Houston - Clear Lake: \$1,899,602
 5-44 from General Revenue Fund 0001;
 5-45 (68) University of Houston - Downtown: \$1,314,929
 5-46 from General Revenue Fund 0001;
 5-47 (69) University of Houston - Victoria: \$624,838 from
 5-48 General Revenue Fund 0001;
 5-49 (70) Midwestern State University: \$1,211,490 from
 5-50 General Revenue Fund 0001;
 5-51 (71) University of North Texas System Administration:
 5-52 \$7,000 from General Revenue Fund 0001;
 5-53 (72) University of North Texas: \$6,590,104 from
 5-54 General Revenue Fund 0001;
 5-55 (73) Stephen F. Austin State University: \$2,803,238
 5-56 from General Revenue Fund 0001;
 5-57 (74) Texas Southern University: \$3,044,575 from
 5-58 General Revenue Fund 0001;
 5-59 (75) Texas Tech University System Administration:
 5-60 \$35,000 from General Revenue Fund 0001;
 5-61 (76) Texas Tech University: \$7,375,114 from General
 5-62 Revenue Fund 0001;
 5-63 (77) Texas Woman's University: \$3,215,030 from
 5-64 General Revenue Fund 0001;
 5-65 (78) Texas State University System Central Office,
 5-66 Board of Regents: \$93,626 from General Revenue Fund 0001;
 5-67 (79) Angelo State University: \$1,545,375 from General
 5-68 Revenue Fund 0001;
 5-69 (80) Lamar University - Beaumont: \$2,066,995 from

6-1 General Revenue Fund 0001;
 6-2 (81) Lamar Institute of Technology: \$596,126 from
 6-3 General Revenue Fund 0001;
 6-4 (82) Lamar State College - Orange: \$416,959 from
 6-5 General Revenue Fund 0001;
 6-6 (83) Lamar State College - Port Arthur: \$599,904 from
 6-7 General Revenue Fund 0001;
 6-8 (84) Sam Houston State University: \$2,587,908 from
 6-9 General Revenue Fund 0001;
 6-10 (85) Southwest Texas State University: \$4,591,981
 6-11 from General Revenue Fund 0001;
 6-12 (86) Sul Ross State University: \$929,345 from General
 6-13 Revenue Fund 0001;
 6-14 (87) Sul Ross State University Rio Grande College:
 6-15 \$380,764 from General Revenue Fund 0001;
 6-16 (88) The University of Texas Southwestern Medical
 6-17 Center at Dallas: \$5,034,845 from General Revenue Fund 0001;
 6-18 (89) The University of Texas Medical Branch at
 6-19 Galveston: \$12,056,709 from General Revenue Fund 0001;
 6-20 (90) The University of Texas Health Science Center at
 6-21 Houston: \$6,656,182 from General Revenue Fund 0001;
 6-22 (91) The University of Texas Health Science Center at
 6-23 San Antonio: \$6,489,738 from General Revenue Fund 0001;
 6-24 (92) The University of Texas M. D. Anderson Cancer
 6-25 Center: \$7,444,406 from General Revenue Fund 0001;
 6-26 (93) The University of Texas Health Center at Tyler:
 6-27 \$1,771,490 from General Revenue Fund 0001;
 6-28 (94) Texas A&M University System Health Science
 6-29 Center: \$3,400,394 from General Revenue Fund 0001;
 6-30 (95) University of North Texas Health Science Center
 6-31 at Fort Worth: \$2,824,279 from General Revenue Fund 0001;
 6-32 (96) Texas Tech University Health Sciences Center:
 6-33 \$6,352,655 from General Revenue Fund 0001;
 6-34 (97) Texas State Technical College System
 6-35 Administration: \$222,022 from General Revenue Fund 0001;
 6-36 (98) Texas State Technical College - Harlingen:
 6-37 \$1,177,608 from General Revenue Fund 0001;
 6-38 (99) Texas State Technical College - West Texas:
 6-39 \$796,468 from General Revenue Fund 0001;
 6-40 (100) Texas State Technical College - Marshall:
 6-41 \$293,088 from General Revenue Fund 0001;
 6-42 (101) Texas State Technical College - Waco:
 6-43 \$1,943,106 from General Revenue Fund 0001;
 6-44 (102) Texas Agricultural Experiment Station:
 6-45 \$2,638,303 from General Revenue Fund 0001;
 6-46 (103) Texas Cooperative Extension: \$2,059,699 from
 6-47 General Revenue Fund 0001;
 6-48 (104) Texas Engineering Experiment Station: \$609,080
 6-49 from General Revenue Fund 0001;
 6-50 (105) Texas Transportation Institute: \$226,228 from
 6-51 General Revenue Fund 0001;
 6-52 (106) Texas Engineering Extension Service: \$309,269
 6-53 from General Revenue Fund 0001;
 6-54 (107) Texas Forest Service: \$564,394 from General
 6-55 Revenue Fund 0001;
 6-56 (108) Texas Wildlife Damage Management Service:
 6-57 \$166,663 from General Revenue Fund 0001;
 6-58 (109) Texas Veterinary Medical Diagnostic Laboratory:
 6-59 \$215,790 from General Revenue Fund 0001;
 6-60 (110) Texas Food and Fibers Commission: \$107,056 from
 6-61 General Revenue Fund 0001;
 6-62 (111) Supreme Court of Texas: \$281,541 from General
 6-63 Revenue Fund 0001;
 6-64 (112) Court of Criminal Appeals: \$825,903 from
 6-65 General Revenue Fund 0001;
 6-66 (113) First Court of Appeals District, Houston:
 6-67 \$119,363 from General Revenue Fund 0001;
 6-68 (114) Second Court of Appeals District, Fort Worth:
 6-69 \$38,972 from General Revenue Fund 0001;

7-1 (115) Third Court of Appeals District, Austin:
 7-2 \$133,283 from General Revenue Fund 0001;
 7-3 (116) Fourth Court of Appeals District, San Antonio:
 7-4 \$83,175 from General Revenue Fund 0001;
 7-5 (117) Fifth Court of Appeals District, Dallas:
 7-6 \$259,800 from General Revenue Fund 0001;
 7-7 (118) Sixth Court of Appeals District, Texarkana:
 7-8 \$75,025 from General Revenue Fund 0001;
 7-9 (119) Seventh Court of Appeals District, Amarillo:
 7-10 \$98,168 from General Revenue Fund 0001;
 7-11 (120) Eighth Court of Appeals District, El Paso:
 7-12 \$102,780 from General Revenue Fund 0001;
 7-13 (121) Ninth Court of Appeals District, Beaumont:
 7-14 \$74,800 from General Revenue Fund 0001;
 7-15 (122) Tenth Court of Appeals District, Waco: \$77,197
 7-16 from General Revenue Fund 0001;
 7-17 (123) Eleventh Court of Appeals District, Eastland:
 7-18 \$73,557 from General Revenue Fund 0001;
 7-19 (124) Twelfth Court of Appeals District, Tyler:
 7-20 \$49,249 from General Revenue Fund 0001;
 7-21 (125) Thirteenth Court of Appeals District, Corpus
 7-22 Christi: \$134,298 from General Revenue Fund 0001;
 7-23 (126) Fourteenth Court of Appeals District, Houston:
 7-24 \$181,863 from General Revenue Fund 0001;
 7-25 (127) Office of Court Administration, Texas Judicial
 7-26 Council: \$362,538 from General Revenue Fund 0001;
 7-27 (128) Office of the State Prosecuting Attorney:
 7-28 \$24,645 from General Revenue Fund 0001;
 7-29 (129) State Law Library: \$63,923 from General Revenue
 7-30 Fund 0001;
 7-31 (130) Court Reporters Certification Board: \$7,226
 7-32 from General Revenue Fund 0001;
 7-33 (131) State Commission on Judicial Conduct: \$66,730
 7-34 from General Revenue Fund 0001;
 7-35 (132) Judiciary Section, Comptroller's Department:
 7-36 \$2,000,000 from General Revenue Fund 0001;
 7-37 (133) Adjutant General's Department: \$650,476 from
 7-38 General Revenue Fund 0001;
 7-39 (134) Alcoholic Beverage Commission: \$1,875,725 from
 7-40 General Revenue Fund 0001;
 7-41 (135) Department of Criminal Justice: \$133,400,000
 7-42 from General Revenue Fund 0001;
 7-43 (136) Criminal Justice Policy Council: \$64,622 from
 7-44 General Revenue Fund 0001;
 7-45 (137) Commission on Fire Protection: \$224,000 from
 7-46 General Revenue Fund 0001;
 7-47 (138) Commission on Jail Standards: \$51,607 from
 7-48 General Revenue Fund 0001;
 7-49 (139) Juvenile Probation Commission: \$1,985,283 from
 7-50 General Revenue Fund 0001;
 7-51 (140) Texas Military Facilities Commission: \$180,000
 7-52 from General Revenue Fund 0001;
 7-53 (141) Texas Commission on Private Security: \$129,736
 7-54 from General Revenue Fund 0001;
 7-55 (142) Department of Public Safety: \$3,380,525 from
 7-56 General Revenue Fund 0001;
 7-57 (143) Youth Commission: \$11,811,293 from General
 7-58 Revenue Fund 0001;
 7-59 (144) Department of Agriculture: \$3,447,858 from
 7-60 General Revenue Fund 0001;
 7-61 (145) Animal Health Commission: \$641,471 from General
 7-62 Revenue Fund 0001;
 7-63 (146) Commission on Environmental Quality: \$765,669
 7-64 from General Revenue Fund 0001;
 7-65 (147) General Land Office and Veterans' Land Board:
 7-66 \$329,227 from General Revenue Fund 0001;
 7-67 (148) Trusteed Programs within the General Land
 7-68 Office: \$635,458 from General Revenue Fund 0001;
 7-69 (149) Parks and Wildlife Department: \$209,592 from

8-1 General Revenue Fund 0001;
 8-2 (150) Railroad Commission: \$1,104,047 from General
 8-3 Revenue Fund 0001;
 8-4 (151) Texas River Compact Commissions: \$22,000 from
 8-5 General Revenue Fund 0001;
 8-6 (152) Soil and Water Conservation Board: \$644,171
 8-7 from General Revenue Fund 0001;
 8-8 (153) Water Development Board: \$704,751 from General
 8-9 Revenue Fund 0001;
 8-10 (154) Debt Service Payments - Non-Self Supporting G.O.
 8-11 Water Bonds: \$2,500,000 from General Revenue Fund 0001;
 8-12 (155) Texas Aerospace Commission: \$107,688 from
 8-13 General Revenue Fund 0001;
 8-14 (156) Texas Department of Economic Development:
 8-15 \$1,719,429 from General Revenue Fund 0001;
 8-16 (157) Department of Housing and Community Affairs:
 8-17 \$753,187 from General Revenue Fund 0001;
 8-18 (158) Texas Lottery Commission: \$111,024 from General
 8-19 Revenue Fund 0001;
 8-20 (159) Office of Rural and Community Affairs: \$297,331
 8-21 from General Revenue Fund 0001;
 8-22 (160) Department of Transportation: \$1,767,926 from
 8-23 General Revenue Fund 0001;
 8-24 (161) Texas Workforce Commission: \$7,786,394 from
 8-25 General Revenue Fund 0001;
 8-26 (162) State Office of Administrative Hearings:
 8-27 \$158,846 from General Revenue Fund 0001;
 8-28 (163) Board of Barber Examiners: \$8,079 from General
 8-29 Revenue Fund 0001;
 8-30 (164) Board of Chiropractic Examiners: \$24,874 from
 8-31 General Revenue Fund 0001;
 8-32 (165) Cosmetology Commission: \$127,800 from General
 8-33 Revenue Fund 0001;
 8-34 (166) Credit Union Department: \$109,000 from General
 8-35 Revenue Fund 0001;
 8-36 (167) Texas State Board of Dental Examiners: \$100,197
 8-37 from General Revenue Fund 0001;
 8-38 (168) Department of Banking: \$300,000 from General
 8-39 Revenue Fund 0001;
 8-40 (169) Office of Consumer Credit Commissioner:
 8-41 \$224,600 from General Revenue Fund 0001;
 8-42 (170) Savings and Loan Department: \$118,391 from
 8-43 General Revenue Fund 0001;
 8-44 (171) Funeral Service Commission: \$36,000 from
 8-45 General Revenue Fund 0001;
 8-46 (172) Office of Public Insurance Counsel: \$90,542
 8-47 from General Revenue Fund 0001;
 8-48 (173) Board of Professional Land Surveying: \$26,400
 8-49 from General Revenue Fund 0001;
 8-50 (174) Department of Licensing and Regulation:
 8-51 \$475,992 from General Revenue Fund 0001;
 8-52 (175) Board of Medical Examiners: \$354,502 from
 8-53 General Revenue Fund 0001;
 8-54 (176) Board of Nurse Examiners: \$184,100 from General
 8-55 Revenue Fund 0001;
 8-56 (177) Board of Vocational Nurse Examiners: \$105,327
 8-57 from General Revenue Fund 0001;
 8-58 (178) Optometry Board: \$25,600 from General Revenue
 8-59 Fund 0001;
 8-60 (179) Structural Pest Control Board: \$91,339 from
 8-61 General Revenue Fund 0001;
 8-62 (180) Executive Council of Physical Therapy and
 8-63 Occupational Therapy Examiners: \$62,965 from General Revenue Fund
 8-64 0001;
 8-65 (181) Board of Plumbing Examiners: \$106,245 from
 8-66 General Revenue Fund 0001;
 8-67 (182) Board of Podiatric Medical Examiners: \$13,871
 8-68 from General Revenue Fund 0001;
 8-69 (183) Board of Examiners of Psychologists: \$44,290

9-1 from General Revenue Fund 0001;
 9-2 (184) Real Estate Commission: \$305,074 from General
 9-3 Revenue Fund 0001;
 9-4 (185) Securities Board: \$40,000 from General Revenue
 9-5 Fund 0001;
 9-6 (186) Board of Tax Professional Examiners: \$10,926
 9-7 from General Revenue Fund 0001;
 9-8 (187) Public Utility Commission of Texas: \$826,000
 9-9 from General Revenue Fund 0001;
 9-10 (188) Office of Public Utility Counsel: \$135,414 from
 9-11 General Revenue Fund 0001;
 9-12 (189) Board of Veterinary Medical Examiners: \$40,400
 9-13 from General Revenue Fund 0001; and
 9-14 (190) agencies and entities appropriated general
 9-15 revenue funds by Article X, Chapter 1515, Acts of the 77th
 9-16 Legislature, Regular Session, 2001 (the General Appropriations
 9-17 Act): \$9,156,897 from General Revenue Fund 0001, subject to
 9-18 Section 17 of this Act.

9-19 (b) The amount of the unencumbered appropriation originally
 9-20 made from the general revenue fund by Chapter 637, Acts of the 77th
 9-21 Legislature, Regular Session, 2001 (House Bill 1333), to the Office
 9-22 of the Governor for the state fiscal year beginning September 1,
 9-23 2001, and appropriated to the Trusteed Programs within the Office
 9-24 of the Governor by Chapter 1515, Acts of the 77th Legislature,
 9-25 Regular Session, 2001 (the General Appropriations Act), for the
 9-26 state fiscal biennium beginning September 1, 2001, is reduced by
 9-27 \$1,989,551.

9-28 (c) The amounts of the unencumbered appropriations listed
 9-29 below, that were appropriated from the general revenue fund by
 9-30 Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001
 9-31 (the General Appropriations Act), for Public Junior/Community
 9-32 Colleges, are reduced for the state fiscal year ending August 31,
 9-33 2003, in the aggregate amount of \$55,204,891, as indicated by this
 9-34 subsection. Pursuant to Section 130.0031, Education Code, the
 9-35 Texas Higher Education Coordinating Board and the comptroller of
 9-36 public accounts shall apply the reductions in general revenue
 9-37 appropriations to each community or junior college in the amounts
 9-38 indicated:

- 9-39 (1) Alamo Community College: \$4,214,605;
- 9-40 (2) Alvin Community College: \$576,015;
- 9-41 (3) Amarillo College: \$1,223,511;
- 9-42 (4) Angelina College: \$573,615;
- 9-43 (5) Austin Community College: \$2,703,736;
- 9-44 (6) Blinn College: \$1,428,545;
- 9-45 (7) Brazosport College: \$435,180;
- 9-46 (8) Central Texas College: \$1,260,755;
- 9-47 (9) Cisco Junior College: \$309,318;
- 9-48 (10) Clarendon College: \$162,286;
- 9-49 (11) Coastal Bend College: \$492,350;
- 9-50 (12) College of the Mainland: \$448,597;
- 9-51 (13) Collin County Community College: \$1,528,640;
- 9-52 (14) Dallas County Community College: \$6,071,784;
- 9-53 (15) Del Mar College: \$1,335,391;
- 9-54 (16) El Paso Community College: \$2,255,613;
- 9-55 (17) Frank Phillips College: \$171,597;
- 9-56 (18) Galveston College: \$368,098;
- 9-57 (19) Grayson County College: \$447,516;
- 9-58 (20) Hill College: \$376,381;
- 9-59 (21) Houston Community College: \$4,592,727;
- 9-60 (22) Howard College: \$729,097;
- 9-61 (23) Kilgore College: \$792,044;
- 9-62 (24) Laredo Community College: \$907,483;
- 9-63 (25) Lee College: \$779,759;
- 9-64 (26) McLennan Community College: \$810,436;
- 9-65 (27) Midland College: \$636,743;
- 9-66 (28) Navarro College: \$625,093;
- 9-67 (29) North Central Texas College: \$515,917;
- 9-68 (30) North Harris Community College: \$2,742,732;
- 9-69 (31) Northeast Texas Community College: \$248,906;

10-1 (32) Odessa College: \$610,692;
 10-2 (33) Panola College: \$250,170;
 10-3 (34) Paris Junior College: \$453,421;
 10-4 (35) Ranger College: \$162,286;
 10-5 (36) San Jacinto College: \$2,573,261;
 10-6 (37) South Plains College: \$937,288;
 10-7 (38) South Texas Community College: \$1,369,007;
 10-8 (39) Southwest Texas Junior College: \$436,733;
 10-9 (40) Tarrant County College: \$2,818,972;
 10-10 (41) Temple College: \$441,421;
 10-11 (42) Texarkana College: \$634,857;
 10-12 (43) Texas Southmost College: \$815,904;
 10-13 (44) Trinity Valley Community College: \$736,823;
 10-14 (45) Tyler Junior College: \$1,138,344;
 10-15 (46) Vernon Regional Junior College: \$393,246;
 10-16 (47) Victoria College: \$530,976;
 10-17 (48) Weatherford College: \$376,405;
 10-18 (49) Western Texas College: \$194,003; and
 10-19 (50) Wharton County Junior College: \$566,612.

10-20 (d) The appropriations from dedicated accounts in the
 10-21 general revenue fund for the state fiscal year ending August 31,
 10-22 2003, made by Chapter 1515, Acts of the 77th Legislature, Regular
 10-23 Session, 2001 (the General Appropriations Act), to the agencies
 10-24 listed in this subsection are reduced respectively for each agency,
 10-25 in the unencumbered amounts indicated by this subsection from the
 10-26 dedicated accounts indicated by this subsection, for a total
 10-27 aggregate reduction of \$95,196,620. Each of the following agencies
 10-28 shall identify the strategies and objectives out of which the
 10-29 indicated reductions in unencumbered amounts appropriated to the
 10-30 agency from the indicated account in the general revenue fund are
 10-31 made:

10-32 (1) Commission on the Arts: \$138,000 from general
 10-33 revenue dedicated account number 0334, Commission on the Arts
 10-34 Operating Account;

10-35 (2) Commission on State Emergency Communications:
 10-36 \$762,002 from general revenue dedicated account number 5007,
 10-37 Advisory Commission on Emergency Communication Account;

10-38 (3) Commission on State Emergency Communications:
 10-39 \$2,506,635 from general revenue dedicated account number 5050, 911
 10-40 Service Fees Account;

10-41 (4) Trusteed Programs within the Office of the
 10-42 Governor: \$1,209,725 from general revenue dedicated account number
 10-43 0421, Criminal Justice Planning Account;

10-44 (5) Department of Health: \$150,000 from general
 10-45 revenue dedicated account number 5046, Permanent Fund for Emergency
 10-46 Medical Services and Trauma Care;

10-47 (6) Health and Human Services Commission: \$13,000,000
 10-48 from general revenue dedicated account number 0345,
 10-49 Telecommunications Infrastructure Fund No. 345;

10-50 (7) Department of Protective and Regulatory Services:
 10-51 \$25,000 from general revenue dedicated account number 5084, Child
 10-52 Abuse and Neglect Prevention Operating Account;

10-53 (8) Rehabilitation Commission: \$64,417 from general
 10-54 revenue dedicated account number 0107, Comprehensive
 10-55 Rehabilitation Account;

10-56 (9) Texas Education Agency: \$5,411,024 from general
 10-57 revenue dedicated account number 0345, Telecommunications
 10-58 Infrastructure Fund No. 345;

10-59 (10) Telecommunications Infrastructure Fund Board:
 10-60 \$175,000 from general revenue dedicated account number 0345,
 10-61 Telecommunications Infrastructure Fund No. 345;

10-62 (11) Higher Education Coordinating Board: \$5,460 from
 10-63 general revenue dedicated account number 5079, Technology
 10-64 Workforce Development Account;

10-65 (12) Higher Education Coordinating Board: \$134,000
 10-66 from general revenue dedicated account number 0345,
 10-67 Telecommunications Infrastructure Fund No. 345;

10-68 (13) Higher Education Coordinating Board: \$265,259
 10-69 from general revenue dedicated account number 8021, Dental School

11-1 Tuition Set Aside;
 11-2 (14) Office of Court Administration, Texas Judicial
 11-3 Council: \$835,800 from general revenue dedicated account number
 11-4 5073, Fair Defense Account;
 11-5 (15) Commission on Law Enforcement Officer Standards
 11-6 and Education: \$180,572 from general revenue dedicated account
 11-7 number 0116, Law Enforcement Officer Standards and Education
 11-8 Account;
 11-9 (16) Commission on Law Enforcement Officer Standards
 11-10 and Education: \$3,500 from general revenue dedicated account
 11-11 number 5059, Texas Peace Officer Flag Account;
 11-12 (17) Department of Public Safety: \$182,377 from
 11-13 general revenue dedicated account number 0501, Motorcycle
 11-14 Education Account;
 11-15 (18) Department of Public Safety: \$126,856 from
 11-16 general revenue dedicated account number 5013, Breath Alcohol
 11-17 Testing Account;
 11-18 (19) Department of Public Safety: \$581,988 from
 11-19 general revenue dedicated account number 5028, Fugitive
 11-20 Apprehension Account;
 11-21 (20) Department of Agriculture: \$275,635 from general
 11-22 revenue dedicated account number 5051, Go TEXAN Partner Program;
 11-23 (21) Commission on Environmental Quality: \$29,067
 11-24 from general revenue dedicated account number 0146, Used Oil
 11-25 Recycling Account;
 11-26 (22) Commission on Environmental Quality: \$929,338
 11-27 from general revenue dedicated account number 0151, Clean Air
 11-28 Account;
 11-29 (23) Commission on Environmental Quality: \$365,428
 11-30 from general revenue dedicated account number 0153, Water Resource
 11-31 Management Account;
 11-32 (24) Commission on Environmental Quality: \$53,916
 11-33 from general revenue dedicated account number 0468, Occupational
 11-34 Licensing Account;
 11-35 (25) Commission on Environmental Quality: \$1,389,128
 11-36 from general revenue dedicated account number 0549, Waste
 11-37 Management;
 11-38 (26) Commission on Environmental Quality: \$3,752,454
 11-39 from general revenue dedicated account number 0550, Hazardous and
 11-40 Solid Waste Remediation Fee Account;
 11-41 (27) Commission on Environmental Quality:
 11-42 \$30,000,000 from general revenue dedicated account number 0655,
 11-43 Petroleum Storage Tank Remediation Account;
 11-44 (28) Council on Environmental Technology: \$114,245
 11-45 from general revenue dedicated account number 5071, Texas Emission
 11-46 Reduction Plan Account;
 11-47 (29) General Land Office and Veterans' Land Board:
 11-48 \$481,100 from general revenue dedicated account number 0027,
 11-49 Coastal Protection Account;
 11-50 (30) Parks and Wildlife Department: \$2,148,668 from
 11-51 general revenue dedicated account number 0064, State Parks Account;
 11-52 (31) Parks and Wildlife Department: \$2,616,143 from
 11-53 general revenue dedicated account number 0009, Game, Fish and Water
 11-54 Safety Account;
 11-55 (32) Parks and Wildlife Department: \$5,600 from
 11-56 general revenue dedicated account number 0467, Texas Local Parks,
 11-57 Recreation and Open Space Account;
 11-58 (33) Railroad Commission: \$33,580 from general
 11-59 revenue dedicated account number 0101, Alternative Fuels Research
 11-60 and Education Account;
 11-61 (34) Railroad Commission: \$1,972,423 from general
 11-62 revenue dedicated account number 0145, Oil Field Cleanup Account;
 11-63 (35) Texas Lottery Commission: \$24,557,023 from
 11-64 general revenue dedicated account number 5025, Lottery Account;
 11-65 (36) Office of Rural and Community Affairs: \$157,500
 11-66 from general revenue dedicated account number 5047, Permanent Fund
 11-67 Rural Health Facility Capital Improvement;
 11-68 (37) Department of Transportation: \$43,080 from
 11-69 general revenue dedicated account number 0071, Texas Highway

12-1 Beautification Account;

12-2 (38) Board of Pharmacy: \$208,537 from general revenue
12-3 dedicated account number 0523, Pharmacy Board Operating Account;
12-4 and

12-5 (39) Racing Commission: \$306,140 from general revenue
12-6 dedicated account number 0597, Texas Racing Commission Account.

12-7 (e) The appropriations from the funds and from the dedicated
12-8 accounts in the general revenue fund indicated by this subsection
12-9 for the state fiscal year ending August 31, 2003, made by Chapter
12-10 1515, Acts of the 77th Legislature, Regular Session, 2001 (the
12-11 General Appropriations Act), to the agencies listed in this
12-12 subsection are reduced respectively for each agency, in the
12-13 unencumbered amounts indicated by this subsection from the funds or
12-14 dedicated accounts indicated by this subsection, for a total
12-15 aggregate reduction of \$549,997,150. Each of the following
12-16 agencies shall identify the strategies and objectives out of which
12-17 the indicated reductions in unencumbered amounts appropriated to
12-18 the agency from the indicated fund or account are made:

12-19 (1) Texas Education Agency: \$3,710,000 from Available
12-20 School Fund 0002;

12-21 (2) Texas Education Agency: \$131,037,247 from State
12-22 Textbook Fund 0003;

12-23 (3) Texas Education Agency: \$189,949,470 from
12-24 Foundation School Fund 0193;

12-25 (4) Juvenile Probation Commission: \$1,300,433 from
12-26 Foundation School Fund 0193; and

12-27 (5) Telecommunications Infrastructure Fund Board:
12-28 \$224,000,000 from general revenue dedicated account number 0345,
12-29 Telecommunications Infrastructure Fund No. 345.

12-30 (f) The amounts of the unencumbered appropriations from
12-31 appropriated receipts that were appropriated by Rider 2, page I-66,
12-32 Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001
12-33 (the General Appropriations Act), to the Department of Information
12-34 Resources are reduced in the amount of \$3,000,000 for the state
12-35 fiscal year ending August 31, 2003. The Comptroller of Public
12-36 Accounts shall transfer this amount from the Department of
12-37 Information Resources clearing account to undedicated General
12-38 Revenue.

12-39 (g) The reduction in appropriation to Texas Southern
12-40 University under Subsection (a)(74) of this section is not intended
12-41 to violate any settlement agreement between the state and the
12-42 United States Office for Civil Rights.

12-43 (h) The reduction in appropriation to Prairie View A&M
12-44 University under Subsection (a)(57) of this section is not intended
12-45 to violate any settlement agreement between the state and the
12-46 United States Office for Civil Rights.

12-47 SECTION 17. REDUCTIONS FROM LEGISLATIVE AGENCIES. The
12-48 lieutenant governor and the speaker of the house of representatives
12-49 jointly shall identify the various Article X agencies and entities
12-50 from which amounts are to be transferred and determine the amount
12-51 reduced and transferred from each agency or entity, for purposes of
12-52 Section 16(a)(190) of this Act.

12-53 SECTION 18. INFORMATIONAL SUMMARY. This section is for
12-54 informational purposes only. Amounts reduced in Section 16 of this
12-55 Act aggregate to a total reduction in appropriations from the
12-56 general revenue fund and General Revenue Fund-Dedicated Accounts of
12-57 \$1,589,385,995. Amounts appropriated in Sections 1-15 of this Act
12-58 total \$1,253,924,411.

12-59 SECTION 19. REFERENCES TO COMMISSION. For purposes of
12-60 identifying appropriations made in Chapter 1515, Acts of the 77th
12-61 Legislature, Regular Session, 2001, all references in this Act to
12-62 the Building and Procurement Commission are considered to be
12-63 references to the General Services Commission.

12-64 SECTION 20. AUTHORIZATIONS RELATED TO GENERAL
12-65 APPROPRIATIONS ACT LIMITATIONS. (a) In order to make the
12-66 reductions to general revenue appropriations made by Section
12-67 16(a)(161) of this Act, the Texas Workforce Commission is
12-68 authorized to reduce appropriations related to Project RIO in an
12-69 amount approved by the Legislative Budget Board, notwithstanding

the requirement to maintain a certain funding level contained in Rider 18 following the appropriations to the Texas Workforce Commission, page VII-45, Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), and the amounts reduced are available for general governmental purposes.

(b) In order to make the reductions to general revenue appropriations made by Section 16(a)(31) of this Act, the Department of Health is authorized to use a portion of funds, as approved by the Legislative Budget Board, deposited to Comptroller of Public Accounts Revenue Object 3963.

(c) In order to make the reductions to general revenue appropriations made by Section 16(a)(34) of this Act, the Department of Mental Health and Mental Retardation is authorized to reduce appropriations from general revenue funds for New Generation Medications in the amount of \$750,000, notwithstanding the requirement that funds appropriated for New Generation Medications may only be used for certain purposes contained in Rider 57, pages II-102 - II-103, Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), and the amounts reduced are available for general governmental purposes.

(d) In order to make the reductions to general revenue appropriations made by Section 16(a)(34) of this Act, the Department of Mental Health and Mental Retardation is authorized to reduce appropriations from general revenue funds for long-term care waiver slots in the amount of \$9,708,248, notwithstanding the requirement that funds appropriated for long-term care waiver slots may only be used for certain purposes contained in Rider 22, pages II-126 - II-127, Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), and the amounts reduced are available for general governmental purposes.

(e) In order to make the reductions to general revenue appropriations made by Section 16(a)(20) of this Act, the general revenue appropriations made to the Preservation Board in Rider 6, page I-75, Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), are reduced in the amount of \$1,000,000, notwithstanding the contingency appropriation for the purpose of funding the operation of the State History Museum contained in Rider 6, page I-75 of the General Appropriations Act, and the amounts reduced are available for general governmental purposes.

(f) Notwithstanding the requirements of Rider 2, page I-66, Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), the amounts reduced and transferred by Section 16(f) of this Act are available for general governmental purposes.

SECTION 21. REFERENCES TO COMMISSION. For purposes of identifying appropriations made in Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), all references in this Act to the Commission on Environmental Quality are considered to be references to the Texas Natural Resource Conservation Commission.

SECTION 22. REFERENCES TO EXTENSION. For purposes of identifying appropriations made in Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), all references in this Act to the Texas Cooperative Extension are considered to be references to the Texas Agricultural Extension Service.

SECTION 23. REDUCTION IN APPROPRIATIONS: SALE OF SURPLUS PROPERTY. (a) Notwithstanding Section 8.04, page IX-67, Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), all receipts from the sale of surplus property, equipment, livestock, commodities, or salvage pursuant to the provisions of Chapter 2175, Government Code, that are received by a state agency during the state fiscal year ending August 31, 2003, shall be deposited to undedicated general revenue, and the amounts deposited are available for general governmental purposes.

(b) This subsection is for informational purposes only. It

is the intent of the legislature that implementation of this section of this Act shall increase undedicated general revenue by \$2,500,000 in the state fiscal year ending August 31, 2003.

SECTION 24. ECONOMIC STABILIZATION FUND APPROPRIATIONS. Sections 1-3, Section 6, Section 7, Sections 8-11, and Sections 12-14 of this Act take effect only if this Act receives the vote required by Article III, Section 49-g, Texas Constitution.

SECTION 25. EFFECTIVE DATE. Except as otherwise provided by this Act, this Act takes effect immediately as provided for a general appropriations act under Article III, Section 39, Texas Constitution.

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