By: Swinford H.B. No. 3004

## A BILL TO BE ENTITLED

1	AN ACT
2	relating to state management and use of information and information
3	technology.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
5	SECTION 1. Subchapter C, Chapter 2054, Government Code, is
6	amended by adding Section 2054.0525 to read as follows:
7	Sec. 2054.0525. ENHANCEMENT AND IMPROVEMENT OF INFORMATION
8	CAPABILITIES; RULES. (a) The department may perform any action
9	necessary or desirable to enhance and improve state government's
10	information resources technologies, including actions designed to:
11	(1) enhance the state's information resources and data
12	<pre>processing capabilities;</pre>
13	(2) improve the state's telecommunications
14	capabilities; and
15	(3) improve the effectiveness and efficiency of
16	electronic government projects or other projects that use
17	information resources technologies.
18	(b) The department may adopt rules to implement this
19	section.

to read as follows:

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information resources project," and "TexasOnline" have the

23 project," <u>"executive director,"</u> "local government," <u>"major</u>

SECTION 2. Section 2055.001(1), Government Code, is amended

(1) "Board," "department," "electronic government

- 1 meanings assigned by Section 2054.003.
- 2 SECTION 3. Chapter 2055, Government Code, is amended by
- 3 adding Subchapter E to read as follows:
- 4 SUBCHAPTER E. RETURN ON INVESTMENT PROGRAM
- 5 Sec. 2055.201. CREATION OF PROGRAM. The office shall
- 6 implement a return on investment program for selected major
- 7 information resources projects to quantify, measure, evaluate, and
- 8 verify technology investment benefits for the government and
- 9 residents of this state.
- Sec. 2055.202. RESPONSIBILITY FOR PROGRAM. The office is
- 11 responsible for the outcomes, costs, and timeliness of all major
- information resources projects selected under this subchapter.
- Sec. 2055.203. PERFORMANCE MEASURES AND GOALS. (a) The
- office shall outline broad goals to measure the success, cost, and
- 15 long-term return on investment presented for each major information
- 16 resources project.
- 17 (b) The office shall establish budgetary performance
- 18 measures that quantify the actual return on investment on
- 19 completion of projects.
- Sec. 2055.204. GENERAL OVERSIGHT OF PROGRAM; AUDITS AND
- 21 REPORTS. (a) The quality assurance team of the Legislative Budget
- 22 Board shall oversee the program.
- 23 (b) The quality assurance team of the Legislative Budget
- 24 Board may require periodic reports or audits from state agencies
- 25 for projects selected under this subchapter.
- Sec. 2055.205. SELECTION OF MAJOR PROJECTS. (a) The
- 27 quality assurance team of the Legislative Budget Board shall select

1 major information resources projects for the return on investment 2 program. 3 (b) Each state agency with a project selected under this 4 subchapter shall, in consultation with the office, submit an 5 implementation plan to the department that demonstrates how: 6 (1) the agency will seek cooperative and collaborative efforts from other state agencies; and 7 8 (2) the project will: (A) benefit individuals in this state and the 9 10 state as a whole; (B) use, to the fullest extent, technology owned 11 12 or adapted by other state agencies; (C) employ, to the fullest extent, the 13 department's information technology standards, including 14 15 Internet-based technology standards; 16 (D) easily expand, to the fullest extent, to 17 serve other residents of this state or other state agencies; 18 (E) develop on time and on budget; 19 (F) produce quantifiable returns on investment; 20 and 21 (G) meet any other criteria developed by the department or the quality assurance team of the Legislative Budget 22 23 Board. 24 (c) If a selected project involves more than one state

agency, the state agencies may jointly submit a plan for the project

(d) The department and the quality assurance team shall

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under Subsection (b).

- 1 review and consider whether to approve or reject a plan.
- 2 <u>(e) The department and the quality assurance team may</u>
- 3 consider the past performance of a state agency or a vendor in
- 4 deciding whether to approve or reject a plan.
- 5 Sec. 2055.206. APPROVAL REQUIRED FOR MAJOR PROJECTS TO
- 6 PROCEED; LIMIT ON FUNDING. (a) A major information resources
- 7 project selected under this subchapter may not proceed:
- 8 (1) without approval under Section 2055.205; or
- 9 (2) if the quality assurance team of the Legislative
- 10 Budget Board determines that the project is not sufficiently sound
- 11 to receive funding under the program.
- 12 (b) A state agency that is not allowed to proceed under this
- 13 <u>section may not seek funding from other sources for the selected</u>
- 14 project.
- 15 Sec. 2055.207. FUNDING FOR PROGRAM. The return on
- 16 investment program shall be funded from a percentage of money
- 17 appropriated to or budgeted by state agencies for the major
- information resources projects designated by the legislature under
- 19 Section 2054.003. The legislature shall prescribe the percentage
- or percentages, as applicable, in the General Appropriations Act.
- 21 Sec. 2055.208. REIMBURSEMENT FOR MAJOR PROJECT EXPENSES.
- 22 (a) As a major information resources project selected and approved
- 23 under this subchapter proceeds, a state agency that incurs costs
- 24 for the project may periodically request reimbursement from money
- 25 budgeted for the project or authority to obligate that money for
- 26 payment of project costs, as applicable.
- 27 (b) The agency must obtain approval from the executive

- 1 director before receiving reimbursement or obligating money for
- 2 payment of project costs. The executive director shall approve a
- 3 request under this section if:
- 4 (1) the involved state agencies, vendors, or other
- 5 sponsors demonstrate to the executive director's satisfaction that
- 6 the project is generally proceeding according to the approved
- 7 <u>return on investment plan; and</u>
- 8 (2) the total amount requested for that project:
- 9 (A) does not exceed the approved amount budgeted
- 10 for the project; or
- 11 (B) does exceed the approved amount budgeted for
- 12 the project, but the excess amounts are to be paid out of existing
- 13 funds appropriated to the relevant budget strategy of that state
- 14 agency that may be spent on the project.
- 15 (c) If multiple state agencies are involved under
- 16 Subsection (b)(2)(B), the executive director shall approve the
- amounts paid or obligated in amounts proportionate to each agency's
- 18 financial participation in the project.
- 19 (d) If the executive director approves the request, the
- 20 executive director shall notify the comptroller to release the
- 21 budgeted money to the state agency or obligate the money for payment
- of project costs, as applicable.
- Sec. 2055.209. APPEAL OF DECISIONS. (a) A state agency
- that disagrees with the executive director's failure to approve a
- 25 request under Section 2055.208(b) may appeal to the quality
- 26 assurance team of the Legislative Budget Board.
- 27 (b) If a state agency disagrees with the quality assurance

- 1 team's decision under Subsection (a) or Section 2055.206, the
- 2 agency may appeal to the Legislative Budget Board.
- 3 Sec. 2055.210. REPORT. (a) The office shall identify and
- 4 report all cost savings and cost avoidance amounts from its
- 5 activities under this subchapter to:
- 6 <u>(1) the department; and</u>
- 7 (2) the quality assurance team of the Legislative
- 8 Budget Board.
- 9 (b) The office shall also send its report under Subsection
- 10 (a) to the Legislative Oversight Committee for Electronic
- 11 Government Projects. This subsection expires December 31, 2004.
- 12 SECTION 4. Subchapter D, Chapter 201, Transportation Code,
- is amended by adding Section 201.2036 to read as follows:
- 14 Sec. 201.2036. REVIEW OF INFORMATION SYSTEMS. (a) The
- 15 department shall contract with independent specialists with
- 16 extensive knowledge of evolving legacy systems for a comprehensive
- 17 review of the department's information systems.
- 18 (b) The review must include:
- 19 (1) identification and solicitation of information
- 20 from major internal and external customer and user groups to
- 21 determine and plan for the department's information system product
- 22 and service needs;
- 23 (2) evaluation of the extent to which the department's
- information technology enterprise plans meet those needs;
- 25 (3) consideration of the ability of the department's
- 26 information systems division to accomplish the goal, objectives,
- 27 <u>strategies, and actions provided for in</u> the department's strategic

- 1 plan;
- 2 (4) evaluation of the relative potential and costs of
- 3 the department's database strategy to meet anticipated user demands
- 4 compared to alternative strategies; and
- 5 (5) determination of the relative advisability and
- 6 desirability of implementation of agency-wide enterprise resource
- 7 planning software as an alternative to continuing to maintain and
- 8 evolve current systems.
- 9 <u>(c) The contract must require that a report of the review be</u>
- submitted to the department before January 1, 2003.
- 11 (d) This section expires January 1, 2003.
- 12 SECTION 5. (a) Section 201.501, Transportation Code, is
- 13 amended to read as follows:
- 14 Sec. 201.501. RECORDING AND STORAGE [REPRODUCTION] OF
- 15 RECORDS. (a) The department shall develop an imaging system to
- 16 <u>record and store</u> [may photograph, microphotograph, or film] any
- 17 record that pertains to department operations.
- (b) The department shall record and store [may create]
- original records in an electronic form [micrographic form on media,
- 20 such as computer output microfilm].
- 21 (c) The department shall [provide an adequate number of
- 22 microfilm readers and printers to allow the public convenient and
- 23 inexpensive access to records created under Subsection (a). The
- 24 department shall index the records alphabetically, by number, by
- 25 subject matter, or by other appropriate references and shall
- 26 provide the index to the public to promote convenient access.
- 27 (d) An image [A photograph, microphotograph, or film] of a

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record reproduced under Subsection (a) is equivalent to the original record for all purposes, including introduction as evidence in all courts and administrative agency proceedings. A certified or authenticated copy of such an image [a photograph, microphotograph, or film] is admissible as evidence equally with

the original image [photograph, microphotograph, or film].

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- director or an authorized representative 7 The 8 certify the authenticity of an image [a photograph, 9 microphotograph, or film] of a record reproduced under this section and shall charge a fee for access to the image [the certified 10 photograph, microphotograph, or film] as provided by law. 11
- 12 (f) Certified records shall be furnished to any person who 13 is authorized by law to receive them.
- 14 (b) As the Texas Department of Transportation implements a
  15 record imaging system in accordance with Section 201.501,
  16 Transportation Code, as amended by this section, the department
  17 shall phase out its microform library of records. Not later than
  18 January 1, 2004, the department must have fully implemented a
  19 record imaging and storage system in accordance with Section
  20 201.501, Transportation Code, as amended by this section.
- 21 SECTION 6. Subchapter J, Chapter 201, Transportation Code, 22 is amended by adding Section 201.8015 to read as follows:
- Sec. 201.8015. CENTRALIZATION OF INFORMATION AND

  ASSISTANCE. (a) The department shall centralize consumer and
  technical assistance in its help desk. The department shall
  include in the duties of the help desk answering questions from the

  public and counties about registration and titling, and shall

- 1 <u>direct a majority of those calls to the help desk.</u>
- 2 (b) The department shall reallocate employees between
- 3 regional offices and the help desk as necessary to carry out
- 4 Subsection (a).
- 5 SECTION 7. Subchapter A, Chapter 502, Transportation Code,
- 6 is amended by adding Section 502.010 to read as follows:
- 7 Sec. 502.010. INTERNET REGISTRATION SYSTEM. The department
- 8 shall expand the department's Internet registration system to allow
- 9 for:
- 10 (1) interconnection with the automated registration
- 11 and title system;
- 12 (2) vehicle fleet registration; and
- 13 (3) registration of vehicles under the International
- 14 Registration Plan under Section 502.054.
- 15 SECTION 8. This Act takes effect September 1, 2003.