

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

May 29, 2003

TO: Honorable Tom Craddick, Speaker of the House, House of Representatives

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB651 by Pitts (Relating to the creation of a savings incentive program for state agencies.),
As Passed 2nd House

No fiscal implication to the State is anticipated.

The bill does not make an appropriation but may serve as the basis for an appropriation.

This bill implements the Comptroller's *e-Texas* recommendation GG-17, Create Budget Incentives for State Agencies. Currently, remaining funds lapse to the General Revenue Fund. The bill would allow one-fourth of those funds to be dedicated to the lapsing agencies up to a limit of one percent of undedicated general revenue appropriated to the agency for that fiscal year. However, this will not affect the total dollar amount of general revenue available for certification unless the dedicated lapses are subsequently appropriated.

Other types of funds, such as general revenue-dedicated and federal funds, are not considered in this bill.

Local Government Impact

No direct fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 353 Texas Incentive and Productivity Commission

LBB Staff: JK, SD, JO, GO, SJS, RS, WP