

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**March 17, 2003**

**TO:** Honorable Dianne White Delisi, Chair, House Committee on State Health Care Expenditures,  
Select

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: HB1196** by Rodriguez (Relating to certain limits on the use of money appropriated for purposes related to long-term care waiver programs.), **As Introduced**

**No significant fiscal implication to the State is anticipated.**

The bill would require the Health and Human Services Commission to adopt rules limiting the use of money appropriated for purposes related to long-term care waiver programs. Specifically, the rules would prohibit the Department of Human Services and the Department of Mental Health and Mental Retardation from using money expressly appropriated for a long-term care waiver program for any purpose other than: (1) establishment and maintenance of long-term waiver slots, (2) provision of certain wrap-around services specifically associated with long-term care waiver slots, and (3) development and support of family-based alternatives for children.

The bill could direct the use of appropriations.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 324 Department Of Human Services, 529 Health And Human Services Commission,  
655 Department Of Mental Health And Mental Retardation

**LBB Staff:** JK, EB, PP