

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

March 10, 2003

TO: Honorable Dianne White Delisi, Chair, House Committee on State Health Care Expenditures,
Select

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB1347 by Uresti (Relating to a plan for equitable distribution and funding of mental health services in this state.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would require the Department of Mental Health and Mental Retardation to develop and implement a plan to achieve equity in the distribution and funding of mental health services in Texas. This cost estimate assumes that equity would be achieved via a re-distribution of existing resources. Should the plan that is developed require additional funding, there would likely be a cost to the State.

Local Government Impact

The impact to a particular unit of local government could be significant, depending on the re-distribution of resources that may be necessary in the bill's required plan (some community centers allocations could be reduced in order to increase the allocations to others).

Source Agencies: 655 Department Of Mental Health And Mental Retardation

LBB Staff: JK, EB, KF, MB