

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**March 17, 2003**

**TO:** Honorable Ray Allen, Chair, House Committee on Corrections

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: HB1853** by Allen (Relating to the operation and maintenance of facilities of the Texas Department of Criminal Justice and to the operation of certain department industries.), **As Introduced**

**No significant fiscal implication to the State is anticipated.**

The bill would amend the Government Code by creating a Manufacturing and Logistics Division of the Texas Department of Criminal Justice that would perform tasks related to construction and maintenance of department facilities as well as the vocational education of inmates.

The Texas Department of Criminal Justice assumes that the requirements of the bill could be met by transferring current programming, appropriations, and staff from within the department to the Manufacturing and Logistics Division, which would result in no significant fiscal impact.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 696 Department Of Criminal Justice

**LBB Staff:** JK, WK, VDS, GG