

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

April 24, 2003

TO: Honorable Harold V. Dutton, Jr., Chair, House Committee on Juvenile Justice & Family Issues

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB1973 by Uresti (Relating to requiring dental support for a child.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1973, As Introduced: a negative impact of (\$95,524) through the biennium ending August 31, 2005.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2004	(\$95,524)
2005	\$0
2006	\$0
2007	\$0
2008	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from GENERAL REVENUE FUND 1	Probable (Cost) from FEDERAL FUNDS 555	Change in Number of State Employees from FY 2003
2004	(\$95,524)	(\$187,370)	2.0
2005	\$0	\$0	0.0
2006	\$0	\$0	0.0
2007	\$0	\$0	0.0
2008	\$0	\$0	0.0

Fiscal Analysis

The bill would require child support obligors to provide dental insurance in addition to medical insurance for a minor child.

Methodology

The Office of the Attorney General (OAG) assumes a one-time cost of reprogramming the automated system, TXCSES in order to track dental support payments. Two (2) FTEs would be needed to reprogram the system.

Technology

Technology costs include reprogramming TXCSES. OAG assumes that 3,302 hours of reprogramming (\$75.34 per hour) would be needed. The total cost is \$283,894. The state share is \$96,523.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

- Source Agencies:** 212 Office of Court Administration, Texas Judicial Council, 302 Office of the Attorney General, 453 Workers' Compensation Commission, 454 Department of Insurance, 529 Health and Human Services Commission
- LBB Staff:** JK, GO, KE, AJ