

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**May 17, 2003**

**TO:** Honorable John Whitmire, Chair, Senate Committee on Criminal Justice

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: HB2002** by Dutton (Relating to unexpended proceeds from the sale or license of treatment programs developed by the Texas Youth Commission.), **As Engrossed**

**No significant fiscal implication to the State is anticipated.**

This bill would amend the Human Resources Code, Section 61.054 to allow the Texas Youth Commission to carry unexpended balances to the next fiscal year for any unexpended proceeds from the sale or license of treatment programs developed by the commission.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 694 Youth Commission

**LBB Staff:** JK, WK, GO, VDS, LG