LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

April 7, 2003

TO: Honorable Jim Keffer, Chair, House Committee on Economic Development

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB2277 by Morrison (Relating to community service programs under the National and Community Service Act of 1990.), **As Introduced**

No fiscal implication to the State is anticipated.

The Texas Workforce Commission (TWC) notes that \$546,154 in General Revenue is budgeted each year for programs affected by this bill. These funds provide required match for approximately \$14.5 million in federal funds.

It is assumed the provisions of the bill would have no fiscal impact to the state because TWC would still have authority to pursue these funds after implementation of the bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 320 Texas Workforce Commission

LBB Staff: JK, JRO, RT, JC