

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**April 7, 2003**

**TO:** Honorable Kenny Marchant, Chair, House Committee on State Affairs

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: HB2342** by Kolkhorst (Relating to requiring a cost impact statement on each bill or resolution that imposes a mandate on school districts, including an estimate of costs for school districts with different student enrollments.), **As Introduced**

<b>No significant fiscal implication to the State is anticipated.</b>
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This bill directs the Legislative Budget Board to include a new cost impact statement on each bill or resolution that imposes a mandate on school districts, including an estimate of costs for school districts with different student enrollments.

It is estimated that the new impact statement would create additional workload for the staff of the Legislative Budget Board during the legislative session. During the 77th legislative session, the public education team completed approximately 430 unique fiscal notes. It is assumed that at least 80% of these fiscal notes were on bills that created some new requirement for school districts. It is also assumed that it would take an average of two hours to complete and review the new impact statement. Using those assumptions, the need for an additional 688 person hours is estimated to meet the new requirement, producing an estimated cost of \$13,760.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated. It may be necessary to request certain additional information directly from school districts to meet the requirements of the new impact statement.

**Source Agencies:** 701 Central Education Agency

**LBB Staff:** JK, RR, UP