LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

April 8, 2003

TO: Honorable David Swinford, Chair, House Committee on Government Reform

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB2758 by Swinford (Relating to the use of fuel-saving technologies by certain state agency vehicles.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would add a new section to the Government Code, relating to cost-effective fuel-savings for state agencies.

The bill would require a state agency with 10 or more motor vehicles or non-road diesels to reduce the total fuel consumption of the vehicles or diesels by at least 5 percent from fiscal year 2002 consumption levels through cost-effective fuel saving technologies.

The bill could have the effect of reducing agency fuel consumption and fuel costs. However, costs associated with purchasing and installing fuel-saving technology may offset the fuel consumption savings, which would result in a minimal net fiscal impact to agencies and the state.

Local Government Impact

No fiscal implication to units of local government is anticipated.

| Source Agencies: | 303 Building and Procurement Commission, 304 Comptroller of Public Accounts, 405 |
|------------------|--|
| C | Department of Public Safety, 582 Commission on Environmental Quality, 601 |
| | Department of Transportation |
| LBB Staff: | JK, GO, MS, RG |