

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**May 9, 2003**

**TO:** Honorable Eddie Lucio, Jr., Chair, Senate Committee on International Relations and Trade

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: HB2975** by Chavez (Relating to the establishment of a pilot program by the Texas Workforce Commission in the Texas-Mexico border region for technology training of certain persons.), **As Engrossed**

**No significant fiscal implication to the State is anticipated.**

The Texas Workforce Commission (TWC) estimates implementation of the bill would cost \$329,375 per year in federal funds, based on its current experience with a similar pilot program. It is assumed that duties and responsibilities associated with implementing provisions of the bill could be accomplished by TWC utilizing existing resources.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 320 Texas Workforce Commission

**LBB Staff:** JK, EB, RT, JC