

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

April 14, 2003

TO: Honorable Carlos Uresti, Chair, House Committee on Human Services

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB2984 by Hupp (Relating to the administration of the Communities In Schools program.),
As Introduced

No significant fiscal implication to the State is anticipated.

The bill would transfer administration of the Communities in Schools Program to the Texas Education Agency (TEA). As a significant part of the funding for the program currently is a set-aside from the Foundation School Program, TEA does not anticipate any significant net implications for agency or state expenditures as a result of the transfer.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 701 Central Education Agency

LBB Staff: JK, EB, UP, JGM