

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

April 23, 2003

TO: Honorable Jaime Capelo, Chair, House Committee on Public Health

FROM: John Keel, Director, Legislative Budget Board

IN RE: HB2988 by Capelo (Relating to public health preparedness; providing criminal penalties.),
As Introduced

No significant fiscal implication to the State is anticipated.

The bill relates to public health preparedness and provides criminal penalties. The Department of Health indicates that the agency would not incur any significant fiscal impact in implementing the provisions of the bill. The agency assumes that activities associated with the additional authority given the agency would not be significantly different from the current disease control/quarantine measures.

The Board of Medical Examiners and the Office of Court Administration indicate that the bill would have no fiscal impact on these agencies.

Local Government Impact

Costs to local governments to implement the bill would include personnel costs to satisfy investigation and reporting requirements during an actual emergency.

The Texas Department of Health indicates that there would be no significant impact to local government budgets to implement the bill.

The Office of Court Administration indicates that there may be costs to local governments to the extend that local governmental officials may engage in assisting state officials in investigating and enforcing the bill's provisions.

The Texas Hospital Association reports that there would be a limited financial impact to local government unless a public health emergency or area quarantine is declared.

The Brownwood-Brown County Health Department (Brown County population 38,000; department budget \$206,200) and the Waco-McLennan County Public Health District (district population 215,532; district budget \$5,445,560) report that there would be no significant impact to their budget to implement the bill. However, both indicate that there would be significant costs in law enforcement and legal costs in the event of a declared disaster.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 501 Department of Health, 503 Board of Medical Examiners

LBB Staff: JK, EB, RR, KF, RM, KG