

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**May 9, 2003**

**TO:** Honorable Rodney Ellis, Chair, Senate Committee on Government Organization

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: HB3042** by Cook, Robby (Relating to the administration of the Texas Building and Procurement Commission.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3042, As Engrossed: a positive impact of \$20,000 through the biennium ending August 31, 2005.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2004	\$10,000
2005	\$10,000
2006	\$10,000
2007	\$10,000
2008	\$10,000

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Savings from GENERAL REVENUE FUND 1</b>
2004	\$10,000
2005	\$10,000
2006	\$10,000
2007	\$10,000
2008	\$10,000

The bill reduces the frequency of commission meetings for the Building and Procurement Commission, amends the terms of office of commission members, requests the Governor to appoint minorities to the board, and eliminates the restriction on the number of associate deputy directors at the agency.

**Fiscal Analysis**

The reduction in the frequency of commission meetings will result in a cost savings of approximately \$20,000 for the 2004-05 biennium.

## **Methodology**

Currently, the commission is expending approximately \$15,000 per year (\$1,250 per meeting) on travel expense as a result of conducting commission meetings once a month. Reducing the frequency to one commission meeting per quarter, would result in a cost savings of approximately \$10,000 per year.

## **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 303 Building and Procurement Commission

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