

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**May 6, 2003**

**TO:** Honorable Dianne White Delisi, Chair, House Committee on State Health Care Expenditures,  
Select

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE:** **HB3182** by Delisi (Relating to establishment of a consumer-directed services program. ),  
**Committee Report 1st House, Substituted**

**No significant fiscal implication to the State is anticipated.**

The bill would implement recommendation HHS 24, "Create a Medicaid Consumer-Directed Care Demonstration Project", of the Comptroller of Public Accounts' *Special Report to the Legislature*.

The Comptroller's Office estimates the bill would have no fiscal impact to the state.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 324 Department of Human Services, 501 Department of Health, 529 Health and Human Services Commission, 530 Department of Protective and Regulatory Services, 655 Department of Mental Health and Mental Retardation

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