

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**April 23, 2003**

**TO:** Honorable Mary Denny, Chair, House Committee on Elections

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: HB3530** by Delisi (Relating to certain communications with state employees, agents, contractors and sub-contractors.), **As Introduced**

<b>Estimated Two-year Net Impact to General Revenue Related Funds</b> for HB3530, As Introduced: a negative impact of (\$44,000) through the biennium ending August 31, 2005.
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The bill relates to certain communications with state employees, agents, contractors and sub-contractors. The bill would take effect immediately upon two-thirds vote by members of each house. Otherwise, this bill would take effect September 1, 2003.

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2004	(\$22,000)
2005	(\$22,000)
2006	(\$22,000)
2007	(\$22,000)
2008	(\$22,000)

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Revenue Gain/(Loss) from GENERAL REVENUE FUND 1</b>	<b>Change in Number of State Employees from FY 2003</b>
2004	(\$22,000)	1.0
2005	(\$22,000)	1.0
2006	(\$22,000)	1.0
2007	(\$22,000)	1.0
2008	(\$22,000)	1.0

**Fiscal Analysis**

The bill expands the number of persons required to register with the Texas Ethics Commission. According to the Texas Ethics Commission, the number of new registrants could potentially double from those currently required to register.

**Methodology**

The Texas Ethics Commission has indicated that due to the increased number of registrants, an additional Administrative Technician I, at a cost of \$22,000 per fiscal year, would be required to process the increase number of filings

## **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 356 Texas Ethics Commission

**LBB Staff:** JK, GO, JM