

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**March 28, 2003**

**TO:** Honorable Royce West, Chair, Senate Committee on Subcommittee on Higher Education

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: SB26** by Zaffirini (Relating to the establishment of a pilot program for retention of students in higher education.), **As Introduced**

**No significant fiscal implication to the State is anticipated.**

The bill requires the Coordinating Board to develop, implement, and evaluate a Freshman SUCCESS Pilot Program to focus on the retention of high-risk, low-income, first generation, and/or educationally underprepared students. These responsibilities would require the addition of an additional half-time employee for fiscal year 2004 and part of fiscal year 2005 to develop/conduct/ evaluate the pilot program, at a cost of approximately \$40,500 in 2004 and \$37,500 in 2005.

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 781 Higher Education Coordinating Board

**LBB Staff:** JK, CT, PF, DSB