

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**March 8, 2003**

**TO:** Honorable Royce West, Chair, Senate Committee on Subcommittee on Higher Education

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: SB28** by Zaffirini (Relating to the collection and maintenance of bacterial meningitis immunization records by public institutions of higher education.), **As Introduced**

**No significant fiscal implication to the State is anticipated.**

The institutions of higher education would incur costs related to the staff necessary to collect immunization records and to the data system to maintain the records.

Responses by four system offices to quantify potential costs, indicated that the total costs for their institutions would be approximately \$855,000 in 2004 and continuing costs of approximately \$450,000 each year thereafter. They indicated an additional 18 full-time equivalent employees would be needed to implement the requirements.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 710 Texas A&m University System Administration, 720 The University Of Texas System Administration, 733 Texas Tech University, 769 University Of North Texas System Administration, 781 Higher Education Coordinating Board, 783 University Of Houston System Administration

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