LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

March 21, 2003

TO: Honorable Jaime Capelo, Chair, House Committee on Public Health

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB40 by Zaffirini (Relating to an immunization education program established by the Texas Department of Health.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

The bill would require the Department of Health (TDH) to establish a continuous statewide education program. The bill would also require TDH to increase coordination among public and private entities that have an interest in immunizations. TDH indicates that the agency will continue to receive federal funds to operate the program. Therefore, TDH believes that any additional cost associated with implementing the provisions of the bill would be absorbed within the agency's current resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 501 Department Of Health

LBB Staff: JK, EB, KF, RM