

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION**

**April 23, 2003**

**TO:** Honorable Jane Nelson, Chair, Senate Committee on Health & Human Services

**FROM:** John Keel, Director, Legislative Budget Board

**IN RE: SB239** by Fraser (Relating to allowing youth camps to correct violations during inspections by the Texas Department of Health.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB239, As Introduced: a negative impact of (\$107,568) through the biennium ending August 31, 2005.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2004	(\$53,784)
2005	(\$53,784)
2006	(\$53,784)
2007	(\$53,784)
2008	(\$53,784)

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Revenue (Loss) from GENERAL REVENUE FUND 1</b>
2004	(\$53,784)
2005	(\$53,784)
2006	(\$53,784)
2007	(\$53,784)
2008	(\$53,784)

**Fiscal Analysis**

The bill would amend sections of Chapter 141 of the Health and Safety Code relating to the regulation of youth camps. Section 141.007 would be amended to require the Texas Department of Health to notify and allow for the correction of violations by youth camps during inspections.

This bill takes effect September 1, 2003.

**Methodology**

Based on analysis by the Department of Health (TDH), Section 141.007 would have a fiscal impact. The agency assumed that 50 percent of violations discovered would be corrected during the inspection or investigation of a youth camp. According to TDH, administrative penalties totaled

\$107,568 in fiscal year 2002. The same revenue amount for administrative penalties is assumed for the subsequent years.

TDH assumed that since the bill would provide that administrative penalties cannot be imposed on a youth camp for a violation corrected during an inspection or investigation, the agency assumed it would only collect \$53,784 in administrative penalties each year, and would result in a general revenue loss of \$53,784.

This fiscal analysis did not consider if youth camps delayed or extended the time of inspections in order to correct violations.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 501 Department of Health

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