

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

May 17, 2003

TO: Honorable Robert Talton, Chair, House Committee on Urban Affairs

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB264 by Lucio (Relating to the continuation and functions of the Texas Department of Housing and Community Affairs.), **Committee Report 2nd House, Substituted**

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| No significant fiscal implication to the State is anticipated. |
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The provisions of the bill would continue the Department of Housing and Community Affairs (TDHCA) until September 1, 2007. Based on the analysis of TDHCA and the Sunset Advisory Commission, duties and responsibilities associated with implementing the provisions of the bill could be accomplished by utilizing existing resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 116 Sunset Advisory Commission, 332 Department of Housing and Community Affairs

LBB Staff: JK, DLBa, GO, RT, DE