LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

March 19, 2003

TO: Honorable Rodney Ellis, Chair, Senate Committee on Government Organization

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB271 by Jackson (Relating to the regulation of riding stables.), As Introduced

Estimated Two-year Net Impact to General Revenue Related Funds for SB271, As Introduced: a positive impact of \$10,426 through the biennium ending August 31, 2005.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

This bill would repeal the Riding Stables Act.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds	
2004	\$5,213	
2005	\$5,213	
2006	\$5,213	
2007	\$5,213	
2008	\$5,213	

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue (Loss) from <i>GENERAL REVENUE FUND</i> 1	Probable Savings/(Cost) from GENERAL REVENUE FUND 1
2004	(\$21,200)	\$26,413
2005	(\$21,200)	\$26,413
2006	(\$21,200)	\$26,413
2007	(\$21,200)	\$26,413
2008	(\$21,200)	\$26,413

Fiscal Analysis

This bill would repeal the Riding Stables Chapter of the Occupations Code, administered by the Texas Animal Health Commission.

Methodology

Repealing the chapter would result in a loss of \$21,200 a fiscal year from removing the Commission's authority to collect fees from stable registrations. The bill would also result in a net savings of \$5,213 a fiscal year based on the difference between the agency's actual expenditures of \$26,413 fiscal year for the program and the \$21,200 collected from fees.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 116 Sunset Advisory Commission, 554 Animal Health Commission LBB Staff: JK, GO, MS, JF