

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

February 18, 2003

TO: Honorable Frank Madla, Chair, Senate Committee on Intergovernmental Relations

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB363 by Madla (Relating to annual reports filed with the Office of Rural Community Affairs by emergency services districts.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The provisions of the bill would require rural emergency service districts to file an annual report, as specified, with the Office of Rural Community Affairs (ORCA). The emergency service districts are currently required to file these reports with the Secretary of State, which currently receives approximately 20 to 30 filings per year.

ORCA estimates that it would cost the agency \$10,345 in fiscal year 2004 and \$1,075 in fiscal year 2005 to implement the provisions of the bill. According to the agency, costs would include additional computer storage space and maintenance of the filings.

It is assumed that these costs would be off-set by reduced costs by the Secretary of State's office.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 307 Secretary Of State, 357 Office Of Rural Community Affairs

LBB Staff: JK, DLBa, DE, KG