

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 78TH LEGISLATIVE REGULAR SESSION

March 31, 2003

TO: Honorable Florence Shapiro, Chair, Senate Committee on Education

FROM: John Keel, Director, Legislative Budget Board

IN RE: SB503 by Ogden (Relating to the provision of certain higher education information to the Texas Higher Education Coordinating Board and to the public.), **As Introduced**

No significant fiscal implication to the State is anticipated.

There would be no fiscal impact to the Higher Education Coordinating Board. Higher education systems providing estimates on the cost of implementation report a broad range of costs.

Fiscal impact to each institution in each system would be a prorated share of the above costs. Total impact to the state would not be significant.

University of Houston System- no costs; requested data currently being captured and reported; Texas Tech University System - \$50,000 each year for one additional staff;

Texas A&M University System - \$75,000 each year for one staff person for 4-6 weeks for programming, plus a computer analyst for ongoing maintenance of the website; and

University of Texas System - \$109,827 in the first year, and an additional \$330,000-\$350,000 each year thereafter for an unspecified number of employees and other operating expenses.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 710 Texas A&M University System Administrative and General Offices, 720 The University of Texas System Administration, 733 Texas Tech University, 758 Board of Regents, Texas State University System Central Office, 781 Higher Education Coordinating Board, 783 University of Houston System Administration

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